

CERTIFICATE

TO THE CLERK OF POTTAWATOMIE COUNTY, STATE OF KANSAS

We, the undersigned, duly elected, qualified and acting officers of Pottawatomie County certify that:

- (1) the hearing mentioned in the attached proof of publication was held;
- (2) after the Budget Hearing, this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
- (3) the Amounts of 2011 Tax to be Levied are within the statutory limitations.

ADOPTED BUDGET	2012 ADOPTED BUDGET		EXPENDITURES	AMOUNT OF 2011 TAX TO BE LEVIED	COUNTY CLERK'S USE ONLY
	K.S.A.	PAGE NO.			
Certificate Pages		i, ii			
Computation to Determine Limit for 2012, General Fund **,		iii			
* Other Computation to Determine Limit for 2012, Follow Each Fund Page					
** Resolution Follows Computation Page, As Needed					
Allocation of Motor(MVT), Recreational (RVT) & 16/20M Vehicle Tax		iv			
Schedule of Budgeted Transfers		iv			
Statement of Indebtedness		v			
Statement of Conditional Leases		v			
GENERAL	79-1946	xi	19,999,620	10,585,000	25,711
BOND & INTEREST	10-113	36	1,329,857		
COURT TRUSTEE	23-497	37	36,015		
EMERGENCY TELEPHONE TAX	12-5302	38	262,813		
E911	12-5330	39	85,847		
FAIR ASSOCIATION	2-1296	40	21	0	
SPECIAL NOXIOUS WEED	2-1318	47	319,663		.075
HISTORICAL SOCIETY	19-2651	41	80,718	30,891	
LAW ENFORCEMENT TRUST	65-4173	69			
SPECIAL ALCOHOL PROGRAM	79-41a04	42	62,812		
SPECIAL HIGHWAY IMPROVEMENT	68-590	70			
SPECIAL PARKS & RECREATION	79-41a04	43	41,957		
TORT LIABILITY	75-6110	44	158,809	82,377	.200
OFFENDER REGISTRATION	22-4904	49	3,900		
CAPITAL IMPROVEMENT	12-1,118	71			
EQUIPMENT RESERVE	12-1,117	73			
ATTORNEY CHECK FEE	21-3707	78			
TOTAL COUNTY-WIDE EXPENDITURES			22,382,032	10,698,269	
FINAL COUNTY ASSESSED VALUATION					25,986
REGIONAL LIBRARY	12-1234	45	315,358	294,326	.872
REGIONAL LIBRARY EMPLOYEE BENEFIT	12-16,102	46	32,793	30,558	.091
FINAL ASSESSED VALUATION					
RURAL HIGHWAY SYSTEM	68-596	48	2,416,916	1,998,974	.963
FINAL ASSESSED VALUATION					6.429

Municipal Accounting Use Only	
Reviewed	
Reviewed by	
Follow-up: Yes	No

POTTAWATOMIE COUNTY

NOTICE OF HEARING THE 2012 BUDGET

The governing body of Pottawatomie County will meet on Monday the 15th of August 2011, at 11:00 A.M. at the Office of the Board of County Commissioners, located at the County Office Building, 207 North First Street, Westmoreland, Kansas, for the purpose of hearing and answering questions of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax to be levied.

Detailed budget information is available at the County Clerk's Office. The information will also be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" to be Levied establish the maximum limits of the 2012 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to a slight change pending final assessed valuation.

FUND	ACTUAL 2010		ESTIMATE 2011		BUDGET 2012		
	Budgeted Expenditures	Actual Tax Rate *	Budgeted Expenditures	Actual Tax Rate *	Budgeted Expenditures	Amount of 2011 Tax to be Levied	Est. Tax Rate *
GENERAL							
Legislative	82,224		89,800		93,000		
Judicial	539,089		594,848		609,222		
Financial & Administrative	7,311,695		8,373,635		7,237,667		
Public Safety	3,909,432		4,448,400		4,505,950		
Public Works	5,548,816		6,236,650		8,029,850		
Health and Welfare	910,610		975,295		994,490		
Culture and Recreation	3,255		9,000		8,600		
Environment	470,530		515,000		520,841		
Debt Service	0		826,000		0		
TOTAL GENERAL	18,776,551	25.780	22,068,528	25.636	19,999,820	10,585,000	25.699
BOND & INTEREST	749,164		797,710		1,329,857		
COURT TRUSTEE	0		0		36,016		
EMERGENCY TELEPHONE TAX E911	51,888		85,843		262,813		
	129,254		80,601		85,847		
LAW ENFORCEMENT TRUST							
SPECIAL HIGHWAY IMPROVEMENT							
TORT LIABILITY	89,554	0.257	153,179	0.240	158,809	82,377	0.200
FAIR ASSOCIATION	227		0		21		
SPECIAL NOXIOUS WEED	128,277		201,450		319,663		
HISTORICAL SOCIETY	40,878	0.100	87,914	0.100	80,718	30,891	0.075
SPECIAL PARKS & RECREATION	800		43,658		41,957		
SPECIAL ALCOHOL PROGRAM	22,000		64,864		62,812		
OFFENDER REGISTRATION FUND	1,980		1,472		3,900		
WATER (TIMBERCREEK)	118,904		155,784		156,450		
SEWER (BLUE TOWNSHIP)	435,995		626,000		501,850		
SEWER (BROOK RIDGE OPERATIONS)	1,726		2,975		2,975		
SEWER (BROOK RIDGE MAINTENANCE)	3,377		4,500		4,500		
SEWER (FOSTORIA)	816		8,000		19,001		
ATTORNEY CHECK FEE FUND							
ATTORNEY FORFEITURE TRUST FUND							
CAPITAL IMPROVEMENT							
EQUIPMENT RESERVE							
TOTAL COUNTY-WIDE EXPENDITURES	20,550,381		24,382,678		23,066,808		
TOTAL TAX LEVIED		26.137		25.976		10,698,269	25.974
ASSESSED VALUATION	373,862,047		390,113,981		411,885,766		
OUTSTANDING INDEBTEDNESS							
January 1,	2009		2010		2011		
GENERAL OBLIGATION	6,699,329		6,338,629		6,117,829		
TEMPORARY NOTES	0		160,000		775,000		
LEASE PURCHASE	0		0		44,733		
REGIONAL LIBRARY	303,873	0.939	313,809	0.908	315,358	294,326	0.872
REGIONAL LIBRARY EMPLOYEE BENEFIT	31,335	0.096	32,328	0.094	32,793	30,558	0.091
TOTAL LIBRARY EXPENDITURES	335,208		346,137		348,151		
TOTAL TAX LEVIED		1.035		1.002		324,884	0.963
ASSESSED VALUATION	304,340,125		319,621,881		337,585,179		
RURAL HIGHWAY SYSTEM							
TOTAL RURAL HIGHWAY EXPENDITURES	1,890,173		2,543,743		2,416,916		
TOTAL TAX LEVIED		6.996		6.749		1,998,974	6.490
ASSESSED VALUATION	275,745,828		290,762,010		308,008,392		

RURAL HIGHWAY SYSTEM FUND

CODE	2010 Actual	2011 Estimate	2012 Budget
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Unreserved fund Balance 1/1		628,589	791,246	313,946
Ad Valorem	5101	1,911,412	1,950,000	1,998,974
Delinquent	5102	17,678	11,342	
Motor Vehicle	5103	105,234	98,483	97,167
Lavtr	5110			
RV	5114	2,991	2,728	2,627
16/20M Trucks	4540	3,169	3,890	4,202
Rent	5602	308		
Other Revenue	5707			
Cancel Prior Year Encumbrance	5703			
Grant Proceeds	5708	12,038		
TOTAL REVENUES		2,052,830	2,066,443	2,102,970
Other Services and Charges	8200	760	15,000	15,000
Supplies/Materials/Parts	8300	545,071	650,000	650,000
Operational Transfer	8900	1,344,342	1,878,743	1,751,916
Grant Expenditures	6000			
TOTAL EXPENDITURES		1,890,173	2,543,743	2,416,916
UNRESERVED FUND BALANCE 12/31		791,246	313,946	0

Estimated Assessed Tangible Valuation July 1, 2011 308,008,392

6,490

Total County Assessed Valuation 411,885,766

Less: Incorporated City Valuations

Belvue	-1,480,602
Emmett	-775,387
Havensville	-345,581
Louisville	-526,936
Manhattan	-38,070,534
Olsburg	-1,248,782
Onaga	-3,268,835
St. George	-3,466,088
St. Marys	-14,425,201
Wamego	-36,230,053
Westmoreland	-3,670,102
Wheaton	-369,273
Total Incorporated City Valuation	-103,877,374

TOTAL VALUATION for RURAL HIGHWAY FUND 308,008,392

of Publication

sworn, says that he is Editor of THE sky newspaper published in Wamego, Kansas, which newspaper has been second class matter in said County, therein, and that said newspaper has interruptedly published in said county than 52 consecutive weeks and more to the first publication of said annexed 2012 Budget published in said consecutive weeks and that the first of Hearing the 2012 Budget 11 and that the last appeared August 1 the said Notice of Hearing the 46.50 inches, and that the printer's including oath, is \$ 184.18.

to before me this
Patricia A. Schierkolk
 Notary Public - State of Kansas
 My Appt. Exp. 10-10-2013

PATRICIA A. SCHIERKOLK
 Notary Public - State of Kansas
 My Appt. Exp. 10-10-2013

(Published in The Wamego Times, Thursday, August 4, 2011)
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	Budgeted Expenditures	Actual Tax Rate *	Budgeted Expenditures	Actual Tax Rate *	Budgeted Expenditures	Amount of 2011 Tax to be Levied
GENERAL						
Supplies	82,224		86,800		85,000	
Judicial	536,080		544,848		628,222	
Financial & Administrative	7,311,880		8,373,536		7,237,677	
Public Safety	3,806,432		4,448,400		4,006,960	
Parks & Recreation	1,644,216		2,256,000		6,028,385	
Health and Welfare	910,810		878,250		864,480	
Culture and Recreation	3,250		5,000		8,800	
Environment	470,530		513,000		620,541	
Debt Service	0		28,000		0	
TOTAL GENERAL	14,778,061	28.790	22,084,838	28.826	19,998,820	19,468,000
BONDS & INTEREST						
COURT TRUSTEE	748,154		797,740		1,528,867	
EMERGENCY TELEPHONE TAX 2011	0		0		36,018	
LAW ENFORCEMENT TRUST	51,834		45,840		342,819	
SPECIAL HIGHWAY IMPROVEMENT TRUST LIABILITY	129,254		80,901		44,847	
SPECIAL INDOORS WELD	86,554	0.297	153,176	0.240	158,628	82,577
HISTORICAL SOCIETY	217		0		21	0.000
SPECIAL PARKS & RECREATION	126,277		201,460		318,863	
SPECIAL ALCOHOL PROGRAM	40,874	0.100	87,814	0.500	80,714	30,361
CYCLER REGISTRATION FUND	908		43,858		41,967	
WATER (TRUCKS)	23,000		84,864		82,812	
SEWER (TRUCKS)	1,800		1,472		3,307	
SEWER (BROOK RIDGE OPERATIONS)	115,204		158,184		158,488	
SEWER (BROOK RIDGE MAINTENANCE)	434,068		628,000		601,850	
SEWER (PROTONA)	1,720		2,875		2,875	
ATTORNEY CHECK FEE FUND	3,377		4,200		4,200	
ATTORNEY FORFEITURE TRUST FUND	816		8,000		19,801	
EQUIPMENT RESERVE	0		0		0	
TOTAL COUNTY-WIDE EXPENDITURES	20,560,341	28.137	24,342,676	28.876	23,098,808	19,964,264
TOTAL TAX LEVIED						
ASSESSED VALUATION	373,862,047		301,118,561		411,843,780	25,874
OUTSTANDING INDEBTEDNESS						
January 1, 2008	2008		2010		2011	
GENERAL OBLIGATION	1,899,329		1,838,828		6,117,828	
TEMPORARY NOTES	0		500,000		775,000	
LEASE PURCHASE	0		0		44,723	
REGIONAL LIBRARY						
REGIONAL LIBRARY EMPLOYEE BENEFIT	553,773	0.336	513,000	0.308	518,320	0.775
TOTAL LIBRARY EXPENDITURES	51,300	0.090	52,350	0.094	52,765	0.061
TOTAL LIBRARY EXPENDITURES	335,204	1.020	348,137	1.000	348,161	0.963
TOTAL TAX LEVIED						
ASSESSED VALUATION	504,240,126		316,671,841		327,584,178	324,844
RURAL HIGHWAY SYSTEM						
TOTAL RURAL HIGHWAY EXPENDITURES	1,890,170	0.990	2,513,743	0.749	2,416,914	1,908,974
TOTAL TAX LEVIED						
ASSESSED VALUATION	278,748,808		200,743,010		308,028,262	4,860

FUND	ESTIMATE 2010		BUDGET 2011		BUDGET 2011	
	Actual Expenditures	Actual Tax Rate *	Estimated Expenditures	Actual Tax Rate *	Budgeted Expenditures	Amount of 2011 Tax to be Levied
FINE DISTRICTS						
JOINT NO. 1	66,844	0.460	67,813	0.200	67,533	61,880
NO. 2 ASSESSED VALUATION	11,731,294	4.100	13,196,328	4.100	23,398	19,000
NO. 2 ASSESSED VALUATION	4,410,080	3.644	4,874,761	3.363	4,636,473	4,636,473
JOINT NO. 3	26,446	2.184	95,090	2.864	40,361	30,000
NO. 3 ASSESSED VALUATION	7,184,987	1.281	41,280	2.864	7,870	12,000
NO. 5 ASSESSED VALUATION	3,864,208	3.082	4,075,464	3.482	198,091	130,000
NO. 5 ASSESSED VALUATION	36,747,554	3.022	36,857,733	3.482	198,091	130,000
NO. 6 ASSESSED VALUATION	21,267	0.082	27,150	0.081	34,805	18,000
NO. 7 ASSESSED VALUATION	5,821,200	1.817	8,063,362	1.306	68,821	42,000
NO. 7 ASSESSED VALUATION	82,615	1.817	81,007	1.306	68,821	42,000
NO. 8 ASSESSED VALUATION	8,982,889	0.167	10,450,198	0.146	44,862	25,000
NO. 8 ASSESSED VALUATION	56,884	1.817	71,473	1.306	44,862	25,000
NO. 10 ASSESSED VALUATION	128,814,783	3.320	167,746,206	3.664	114,145	80,000
NO. 10 ASSESSED VALUATION	39,690	3.320	138,183	3.664	114,145	80,000
TOTAL FINE DISTRICTS	401,011		648,111		682,343	428,580
OUTSTANDING INDEBTEDNESS						
January 1, 2008	2008		2010		2011	
NO. 2 LEASE PURCHASE	37,248		13,860		0	
NO. 3 LEASE PURCHASE	13,515		7,261		0	
NO. 5 LEASE PURCHASE	307,000		285,804		285,840	
NO. 8 LEASE PURCHASE	0		0		30,000	
NO. 7 LEASE PURCHASE	0		108,000		89,864	
NO. 10 LEASE PURCHASE	0		300,000		509,800	
CEMETERIES						
DELVUE ASSESSED VALUATION	3,828	0.404	4,243	0.354	4,968	3,700
FAIRVIEW ASSESSED VALUATION	2,071,820	3.877	10,447,457	3.460	5,677	1,800
HAYDENVILLE ASSESSED VALUATION	437	0.411	8,654	0.411	8,654	8,654
LOUISVILLE ASSESSED VALUATION	2,820	0.411	3,043	0.411	3,043	3,043
ST. CLEARE ASSESSED VALUATION	1,304,471	0.780	1,328,888	0.871	12,128	6,000
ST. CLEARE ASSESSED VALUATION	8,000	0.780	8,371	0.871	8,371	8,371
ST. CLEARE ASSESSED VALUATION	7,055,008	1.817	7,220,854	1.817	7,220,854	7,220,854
ST. CLEARE ASSESSED VALUATION	9,010	0.989	13,517	1.272	7,736	6,000
ST. CLEARE ASSESSED VALUATION	1,843,167	1.817	1,833,821	1.817	1,833,821	1,833,821
TOTAL CEMETERIES	22,296		33,196		38,964	20,154
OUTSTANDING INDEBTEDNESS						
January 1, 2008	2008		2010		2011	

* Tax Rates are expressed in mills.

Patricia A. Schierkolk
 County Clerk

