

CERTIFICATE

TO THE CLERK OF POTTAWATOMIE COUNTY, STATE OF KANSAS

We, the undersigned, duly elected, qualified and acting officers of Pottawatomie County certify that:

- (1) the hearing mentioned in the attached proof of publication was held;
- (2) after the Budget Hearing, this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
- (3) the Amounts of 2011 Tax to be Levied are within the statutory limitations.

ADOPTED BUDGET	2012 ADOPTED BUDGET		EXPENDITURES	AMOUNT OF 2011 TAX TO BE LEVIED	COUNTY CLERK'S USE ONLY
	K.S.A.	PAGE NO.			
Certificate Pages		I, II			
Computation to Determine Limit for 2012, General Fund **,		III			
* Other Computation to Determine Limit for 2012, Follow Each Fund Page					
** Resolution Follows Computation Page, As Needed					
Allocation of Motor(MVT), Recreational (RVT) & 16/20M Vehicle Tax		IV			
Schedule of Budgeted Transfers		IV			
Statement of Indebtedness		V			
Statement of Conditional Leases		V			
GENERAL	79-1946	XI	19,999,620	10,585,000	25,711
BOND & INTEREST	10-113	36	1,329,857		
COURT TRUSTEE	23-497	37	36,015		
EMERGENCY TELEPHONE TAX	12-5302	38	262,813		
E911	12-5330	39	85,847		
FAIR ASSOCIATION	2-129e	40	21	0	
SPECIAL NOXIOUS WEED	2-1318	47	319,663		.075
HISTORICAL SOCIETY	19-2651	41	80,718	30,891	
LAW ENFORCEMENT TRUST	65-4173	69			
SPECIAL ALCOHOL PROGRAM	79-41a04	42	62,812		
SPECIAL HIGHWAY IMPROVEMENT	68-590	70			
SPECIAL PARKS & RECREATION	79-41a04	43	41,957		
TORT LIABILITY	75-6110	44	168,809	82,377	.200
OFFENDER REGISTRATION	22-4904	49	3,900		
CAPITAL IMPROVEMENT	12-1,118	71			
EQUIPMENT RESERVE	12-1,117	73			
ATTORNEY CHECK FEE	21-3707	78			
TOTAL COUNTY-WIDE EXPENDITURES			22,382,032	10,698,269	
FINAL COUNTY ASSESSED VALUATION					25,986
REGIONAL LIBRARY	12-1234	45	315,358	294,326	.872
REGIONAL LIBRARY EMPLOYEE BENEFIT	12-16,102	46	32,793	30,558	.091
FINAL ASSESSED VALUATION					
RURAL HIGHWAY SYSTEM	68-596	48	2,416,916	1,998,974	.963
FINAL ASSESSED VALUATION					6.429

Municipal Accounting Use Only

Reviewed by: _____

Follow-Up: Yes No

POTTAWATOMIE COUNTY
NOTICE OF HEARING THE 2012 BUDGET

The governing body of Pottawatomie County will meet on Monday the 15th of August 2011, at 11:00 A.M. at the Office of the Board of County Commissioners, located at the County Office Building, 207 North First Street, Westmoreland, Kansas, for the purpose of hearing and answering questions of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax to be levied.

Detailed budget information is available at the County Clerk's Office. The information will also be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" to be Levied establish the maximum limits of the 2012 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to a slight change pending final assessed valuation.

FUND	ACTUAL 2010		ESTIMATE 2011		BUDGET 2012		
	Budgeted Expenditures	Actual Tax Rate *	Budgeted Expenditures	Actual Tax Rate *	Budgeted Expenditures	Amount of 2011 Tax to be Levied	Est. Tax Rate *
GENERAL							
Legislative	82,224		89,800		93,000		
Judicial	539,089		594,848		609,222		
Financial & Administrative	7,311,595		8,373,535		7,237,667		
Public Safety	3,909,432		4,448,400		4,605,950		
Public Works	5,548,816		6,236,650		6,029,850		
Health and Welfare	910,610		975,295		994,490		
Culture and Recreation	3,255		9,000		8,600		
Environment	470,630		515,000		520,841		
Debt Service	0		826,000		0		
TOTAL GENERAL	18,775,551	25.780	22,068,528	25.636	19,999,620	10,585,000	25.699
BOND & INTEREST	749,154		797,710		1,329,857		
COURT TRUSTEE	0		0		38,016		
EMERGENCY TELEPHONE TAX	51,888		85,843		262,813		
E911	129,254		80,801		85,847		
LAW ENFORCEMENT TRUST							
SPECIAL HIGHWAY IMPROVEMENT							
TORT LIABILITY	89,554	0.257	153,178	0.240	158,809	82,377	0.200
FAIR ASSOCIATION	227		0		21		
SPECIAL NOXIOUS WEEED	128,277		201,450		319,663		
HISTORICAL SOCIETY	40,878	0.100	87,914	0.100	80,718	30,891	0.075
SPECIAL PARKS & RECREATION	800		43,658		41,957		
SPECIAL ALCOHOL PROGRAM	22,000		64,864		62,812		
OFFENDER REGISTRATION FUND	1,980		1,472		3,900		
WATER (TIMBERCREEK)	118,904		155,784		156,450		
SEWER (BLUE TOWNSHIP)	435,995		626,000		501,850		
SEWER (BROOK RIDGE OPERATIONS)	1,726		2,975		2,975		
SEWER (BROOK RIDGE MAINTENANCE)	3,377		4,500		4,600		
SEWER (FOSTORIA)	816		8,000		19,001		
ATTORNEY CHECK FEE FUND							
ATTORNEY FORFEITURE TRUST FUND							
CAPITAL IMPROVEMENT							
EQUIPMENT RESERVE							
TOTAL COUNTY-WIDE EXPENDITURES	20,550,361		24,382,678		23,066,808		
TOTAL TAX LEVIED		28.137		25.976		10,698,269	25.974
ASSESSED VALUATION	373,862,047		390,113,981		411,885,766		
OUTSTANDING INDEBTEDNESS							
January 1,	2009		2010		2011		
GENERAL OBLIGATION	6,699,329		6,338,629		6,117,829		
TEMPORARY NOTES	0		160,000		775,000		
LEASE PURCHASE	0		0		44,733		
REGIONAL LIBRARY	303,873	0.939	313,809	0.908	315,358	294,326	0.872
REGIONAL LIBRARY EMPLOYEE BENEFIT	31,335	0.096	32,328	0.094	32,793	30,558	0.091
TOTAL LIBRARY EXPENDITURES	335,208		346,137		348,151		
TOTAL TAX LEVIED		1.035		1.002		324,884	0.983
ASSESSED VALUATION	304,340,125		319,621,881		337,585,179		
RURAL HIGHWAY SYSTEM							
TOTAL RURAL HIGHWAY EXPENDITURES	1,890,173		2,543,743		2,416,916		
TOTAL TAX LEVIED		6.996		6.749		1,998,974	6.490
ASSESSED VALUATION	276,745,828		290,762,010		308,008,392		

REGIONAL LIBRARY FUND

294,326
 97,986

 392,312

CODE	2010 Actual	2011 Estimate	2012 Budget
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Unreserved fund Balance 1/1		7,851	9,357	3,454
Ad Valorem	5101	282,478	288,072	294,326
Delinquent	5102	3,399	2,129	
Motor Vehicle	5103	18,493	16,708	16,553
Lavtr	5110			
RV	5114	495	431	419
16/20M Trucks	4540	514	566	606
Other Revenue	5707			
TOTAL REVENUES		305,379	307,906	311,904
Allocations	8500	303,873	313,809	315,358
TOTAL EXPENDITURES		303,873	313,809	315,358
UNRESERVED FUND BALANCE 12/31		9,357	3,454	0

Estimated Assessed Tangible Valuation July 1, 2011 337,585,179

Shared Cost of Library operations calculation:	Total amount requested	405,202
Population 50% Of Calculation:	202,601.00	
Pottawatomie County	21,604	
Less: Wamego	-4,372	
Manhattan	-146	
Net Pottawatomie District		17,086 70.78%
Wabaunsee County		7,053 29.22%
Total Population		24,139 100.00%
Pottawatomie County Portion for Population:	$\$202,601.00 \times 70.78\% =$	143,401
Valuation 50% Of Calculation:	202,601.00	
Pottawatomie County	411,885,766	
Less: Wamego	-36,230,053	
Manhattan	-38,070,534	
Net Pottawatomie District		337,585,179 83.17%
Wabaunsee County		68,315,594 16.83%
Total Valuation		405,900,773 100.00%
Pottawatomie County Portion for Valuation:	$\$202,601.00 \times 83.17\% =$	168,503
Total Pottawatomie County Portion		76.97% 311,904

Pott 294,326
 Wab 97,986
 392,312

Pott 30,558
 Wab 10,640
 41,198

EMPLOYEE BENEFIT FUND

30,558
 10,640
 41,198

Employee's share of any employee benefits.

CODE	2010 Actual	2011 Estimate	2012 Budget
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		1,174	804	417
Av	5101	28,878	29,935	30,558
Dx	5102	303	200	
M	5103	1,698	1,708	1,713
Lavtr	5110			
RV	5114	45	44	43
16/20M Trucks	4540	41	54	62
Other Revenue	5707			
TOTAL REVENUES		30,965	31,841	32,376
Allocations	8500	31,335	32,328	32,793
TOTAL EXPENDITURES		31,335	32,328	32,793
UNRESERVED FUND BALANCE 12/31		804	417	0

Estimated Assessed Tangible Valuation July 1, 2011 337,585,179

Shared Cost of Library operations calculation: Total amount requested 42,061

Population 50% Of Calculation: 21,030.50

Pottawatomie County 21,604
 Less: Wamego -4,372
 Manhattan -146
 Net Pottawatomie District 17,086 70.78%
 Wabaunsee County 7,053 29.22%
 Total Population 24,139 100.00%

Pottawatomie County Portion for Population: \$21,030.50 X 70.78% = 14,885

Valuation 50% Of Calculation: 21,030.50

Pottawatomie County 411,885,766
 Less: Wamego -38,230,053
 Manhattan -38,070,534
 Net Pottawatomie District 337,585,179 83.17%
 Wabaunsee County 68,315,594 16.83%
 Total Valuation 405,900,773

Pottawatomie County Portion for Valuation: \$21,030.50 X 83.17% = 17,451

Total County Portion 76.97% 32,376

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The amount levied for this fund shall be included in the Regional library general fund on the Computation Page

of Publication

3.

sworn, says that he is Editor of THE sky newspaper published in Wamego, Kansas, which newspaper has been second class matter in said County, therein, and that said newspaper has interruptedly published in said county more than 52 consecutive weeks and more to the first publication of said annexed e 2012 Budget published in said nsecutive weeks and that the first e of Hearing the 2012 Budget 11 and that the last appeared August 14 the said Notice of Hearing the 46.50 inches, and that the printer's cluding oak, is \$ 184.18.

Patricia A. Schierkolk
 sworn to before me this
 August 14, A.D., 2011
Patricia A. Schierkolk
 Public,
 Wamego County, Kansas.

PATRICIA A. SCHIERKOLK
 Notary Public - State of Kansas
 My Appl. Exp. 12-10-2013

(Published In The Wamego Times, Thursday, August 4, 2011)
 POTTAWATOMIE COUNTY

NOTICE OF HEARING THE 2012 BUDGET

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Detailed budget information is available at the County Clerk's Office. This information will also be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" to be levied establish the maximum limits of the 2012 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to a slight change pending final assessed valuation.

FUND	ACTUAL 2010		ESTIMATE 2011		BUDGET 2011		Est. Tax Rate *
	Budgeted Expenditures	Actual Tax Rate *	Budgeted Expenditures	Actual Tax Rate *	Budgeted Expenditures	Amount of 2011 Tax to be Levied	
GENERAL							
Legislative	83,234		80,000		85,000		
Judicial	538,089		534,448		638,222		
Financial & Administrative	7,311,695		6,373,255		7,237,847		
Public Safety	3,906,433		4,448,400		4,508,300		
Public Works	6,648,816		6,294,800		6,029,800		
Health and Welfare	810,810		875,250		884,960		
Culture and Recreation	3,250		1,000		8,800		
Environment	470,532		512,000		500,541		
Debt Service	0		838,000		0		
TOTAL GENERAL	18,775,941	25.790	22,084,838	25.830	18,988,730	10,888,000	25.890
BOND & INTEREST							
COURT TRUSTEE	748,154		797,710		1,528,887		
EMERGENCY TELEPHONE TAX 811	0		0		36,015		
LAW ENFORCEMENT TRUST	51,838		84,840		282,815		
SPECIAL HIGHWAY IMPROVEMENT	129,254		80,301		84,615		
TOURISM	0		0		0		
FAIR ASSOCIATION	88,664	0.287	153,179	0.240	158,800	82,377	0.300
SPECIAL NOXIOUS WEED	277		0		21		
HISTORICAL SOCIETY	128,277		201,850		918,832		
SPECIAL PARKS & RECREATION	40,870	0.100	87,814	0.100	90,715	50,841	0.276
SPECIAL ALCOHOL PROGRAM	800		43,800		41,800		
OFFENDER REGISTRATION FUND	23,000		84,864		82,812		
WATER (TOWNSHIPS)	1,969		5,472		3,900		
SEWER (BLUE TOWNSHIP)	111,004		135,714		154,080		
SEWER (BROOK RIDGE OPERATIONS)	435,965		628,000		601,800		
SEWER (BROOK RIDGE MAINTENANCE)	1,750		2,878		2,875		
SEWER (FOSTERS)	3,377		4,500		4,500		
ATTORNEY CHECK FEE FUND	816		8,000		18,811		
ATTORNEY FORTLENE TRUST FUND	0		0		0		
EQUIPMENT RESERVE	0		0		0		
TOTAL COUNTY-WIDE EXPENDITURES	20,550,361		24,383,878		23,086,806		
TOTAL TAX LEVIED		25.137		25.976		10,888,000	25.874
ASSESSED VALUATION	373,882,047		302,118,961		411,888,786		
OUTSTANDING INDEBTEDNESS							
January 1, 2009	2,000		2,010		2,011		
GENERAL OBLIGATION	8,999,329		8,538,828		8,117,828		
TEMPORARY NOTES	115,000		500,000		715,000		
LEASE PURCHASE	0		0		44,723		
TOTAL LIBRARY	553,175	0.334	513,808	0.308	518,804	294,329	0.279
REGIONAL LIBRARY EMPLOYEE BENEFIT	51,330	0.086	52,328	0.094	52,783	30,808	0.081
TOTAL LIBRARY EXPENDITURES	335,204		346,137		348,161		
TOTAL TAX LEVIED		1.000		1.000		334,834	0.963
ASSESSED VALUATION	50,240,120		316,871,881		337,888,178		
RURAL HIGHWAY SYSTEM							
TOTAL RURAL HIGHWAY EXPENDITURES	1,290,173		2,543,743		2,418,918		
TOTAL TAX LEVIED		8.996		8.769		1,048,974	8.480
ASSESSED VALUATION	175,748,828		290,782,010		308,008,863		
FIRE DISTRICTS							
JOINT NO. 1	66,844	4.609	67,419	4.800	67,833	81,880	4.800
NO. 2 ASSESSED VALUATION	11,701,051		15,196,528		15,196,528	13,884,844	
NO. 2 ASSESSED VALUATION	26,888	4.434	26,777	4.100	23,308	10,000	4.888
NO. 3 ASSESSED VALUATION	4,110,093	3.564	4,874,781	3.583	4,834,473	4,834,473	3.583
NO. 4 ASSESSED VALUATION	26,448	7,184,287	86,085	7,515,824	40,361	30,000	7,827,887
NO. 5 ASSESSED VALUATION	6,367	2,261	41,030	2,864	87,870	12,000	2,341
NO. 6 ASSESSED VALUATION	143,808	3,864,808	156,808	4,075,484	168,881	130,000	4,060,088
NO. 7 ASSESSED VALUATION	21,287	8,821,892	27,150	8,861	34,800	18,000	3,042
NO. 8 ASSESSED VALUATION	82,815	8,821,892	83,207	4,304	88,811	42,000	8,843,811
NO. 9 ASSESSED VALUATION	58,884	8,821,892	71,473	10,450,135	64,466	28,000	11,148,884
NO. 10 ASSESSED VALUATION	81,765	128,818,782	138,145	187,718,808	118,148	80,000	183,148,882
TOTAL FIRE DISTRICTS	49,121	23,548,419	648,111	29,867,260	692,843	428,580	292,702,180
OUTSTANDING INDEBTEDNESS							
January 1, 2009	2,000		2,010		2,011		
NO. 1 LEASE PURCHASE	27,248		13,888		0		
NO. 2 LEASE PURCHASE	18,515		7,261		0		
NO. 3 LEASE PURCHASE	307,872		285,404		285,404		
NO. 4 LEASE PURCHASE	0		0		30,000		
NO. 5 LEASE PURCHASE	0		106,833		88,844		
NO. 6 LEASE PURCHASE	0		300,000		300,000		
CEMETERIES							
DELVE ASSESSED VALUATION	3,128	0.428	4,243	0.354	4,984	3,700	0.340
FAIRVIEW ASSESSED VALUATION	637	8,071,800	6,654	3,965	5,647	1,800	10,883,880
HAVENSVILLE ASSESSED VALUATION	2,432	843,951	3,043	877,132	3,854	860,214	3,152
LOUISVILLE ASSESSED VALUATION	8,000	1,305,471	8,671	1,328,848	12,125	6,000	1,360,838
ST. CLERE ASSESSED VALUATION	9,210	7,055,008	13,547	7,221,834	7,735	8,000	7,848,548
TOTAL CEMETERIES	22,398	1,843,657	33,168	1,833,821	34,396	20,154	1,872,508
OUTSTANDING INDEBTEDNESS							
January 1, 2009	2,000		2,010		2,011		

* Tax Rates are expressed in mills.

Nancy McCarty
 County Clerk

POTTAWATOMIE COUNTY
 Seal
 STATE OF KANSAS