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ADOPTED BUDGET	K.S.A.	PAGE NO.	2012 ADOPTED BUDGET		VALUATION	COUNTY CLERK'S USE ONLY
			EXPENDITURES	AMOUNT OF 2011 TAX TO BE LEVIED		
<b>FIRE DISTRICTS:</b>						
JOINT NO. 1 (PT & WB)	19-3610	55	67,533	61,580		
NO. 2	19-3610	56	23,359	19,000		
JOINT NO. 3 (PT,MS,NM)	19-3610	57	40,361	30,000		
JOINT NO. 4 (PT & MS)	19-3610	58	57,870	12,000		
NO. 5	19-3610	59	159,591	130,000		
NO. 6	19-3610	60	24,955	19,000		
NO. 7	19-3610	61	58,521	42,000		
NO. 8	19-3610	62	44,468	25,000		
NO. 10	19-3610	63	116,185	90,000		
NO. 10 RESERVE	19-3612c	77		0		
<b>TOTAL FIRE DISTRICTS</b>			<b>592,843</b>	<b>428,580</b> x		

<b>UTILITIES:</b>						
TIMBERCREEK WATER	19-3541	50	156,450	0		
BLUE TOWNSHIP SEWER	19-27a09	51	501,850	0		
BROOK RIDGE SEWER OPERATIONS	19-27a09	52	2,976	0		
BROOK RIDGE SEWER MAINTENANCE	19-27a09	53	4,500	0		
FOSTORIA SEWER	19-27a09	54	19,001	0		
<b>TOTAL UTILITIES:</b>			<b>684,776</b>			

<b>CEMETERIES:</b>						
BELVUE	17-1330	64	4,998	3,700		
FAIRVIEW	17-1330	65	5,667	1,800		
HAVENSVILLE	17-1330	66	8,065	2,654		
LOUISVILLE	17-1330	67	12,128	6,000		
ST. CLERE	17-1330	68	7,736	6,000		
<b>TOTAL CEMETERIES</b>			<b>38,594</b>	<b>20,154</b> x		

<b>Proof of Publication</b>	87
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*[Handwritten Signature]*  
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 Governing Body

Attest: August 15, 2011  
*Nancy McCarty*, County Clerk

**STATEMENT OF INDEBTEDNESS**  
FOR THE DATE ENDING December 31, 2010

TEMPORARY NOTES	SERIES	ISSUE DATE	FNAL MATURITY DATE	INTEREST RATE	ISSUE AMOUNT	AMOUNT OUTSTAND 12/31/2010	AMOUNT DUE 2010		AMOUNT DUE 2011	
							INT	PRIN	INT	PRIN
Sunset Ridge Unit 2	2009-1	12-1-09	12-1-2010	1.500	150,000	150,000	0	0		
Nelson's Ridge Unit 1	2010-1	7-15-10	7-14-2011	1.350	775,000	775,000			10,463	775,000
<b>TOTAL</b>					<b>925,000</b>	<b>925,000</b>	<b>-</b>	<b>-</b>	<b>10,463</b>	<b>775,000</b>

**STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATES OF PARTICIPATION**

ITEM SERVICE PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT	FINAL MATURITY DATE	INT RATE %	TOTAL OUTRIGHT PURCHASE PRICE	TOTAL AMOUNT FINANCED	PRINCIPAL BALANCE 12/31/2010	2010	2011	2012
<b>POTTAWATOMIE COUNTY SOLID WASTE</b>										
Loader/Backhoe	12-27-10	4 years	09-01-2014	2.050%	44,733	44,733	44,733		11,910	11,910
<b>FIRE DISTRICT NO. 2</b>										
Fire Truck	6-13-05	7 years	7-1-12	3.95%	129,284	45,000	-	-	-	-
<b>FIRE DISTRICT NO. 3</b>										
Fire Truck	12-11-06	5 years	9-1-11	3.95%	165,203	30,263	-	-	-	-
<b>FIRE DISTRICT NO. 5</b>										
Fire Trucks (2)	12-26-06	7 years	3-28-13	3.95%	153,724	130,224	-	-	-	-
Fire Truck	6-30-06	11 years	8-9-18	3.90%	258,247	258,247	214,842	-	31,589	31,588
Fire Truck	07-14-10	5 years	7-15-15	3.00%	51,000	51,000	51,000	-	11,138	11,138
<b>FIRE DISTRICT NO. 6</b>										
Fire Truck	07-14-10	7 years	7-15-17	3.50%	36,000	30,000	30,000	-	4,907	4,907
<b>FIRE DISTRICT NO. 7</b>										
Fire Truck	4-29-09	7 years	8-15-16	4.675%	151,900	105,000	69,866	-	18,000	18,000
<b>FIRE DISTRICT NO. 10</b>										
Fire Station	12-7-09	10 years	9-1-20	3.920%	300,000	300,000	300,000	-	36,838	36,838
<b>TOTAL</b>	<b>VARIOUS</b>	<b>VARIOUS</b>	<b>VARIOUS</b>	<b>VARIOUS</b>	<b>1,280,091</b>	<b>994,457</b>	<b>710,441</b>	<b>0</b>	<b>114,381</b>	<b>114,381</b>

FUND	ESTIMATE 2010		BUDGET 2011		BUDGET 2012		
	Actual Expenditures	Actual Tax Rate *	Estimated Expenditures	Actual Tax Rate *	Budgeted Expenditures	Amount of 2011 Tax to be Levied	Est. Tax Rate *
<b>FIRE DISTRICTS:</b>							
JOINT NO. 1	56,644	4.499	67,613	4.500	67,533	61,580	4.500
ASSESSED VALUATION		11,731,034		13,136,528		13,684,544	4.098
NO. 2	26,568	4.434	28,777	4.100	23,359	19,000	4.098
ASSESSED VALUATION		4,410,080		4,674,781		4,636,473	3.832
JOINT NO. 3	26,446	3.544	66,065	3.393	40,361	20,000	3.832
ASSESSED VALUATION		7,194,887		7,515,924		7,827,987	2.941
JOINT NO. 4	5,367	3.261	41,030	2.994	57,870	12,000	2.941
ASSESSED VALUATION		3,984,809		4,075,464		4,080,099	3.407
NO. 5	143,405	3.532	156,806	3.492	159,591	130,000	3.407
ASSESSED VALUATION		35,187,354		36,657,735		38,156,549	3.043
NO. 6	21,367	3.092	27,155	3.051	24,955	19,000	3.043
ASSESSED VALUATION		5,821,566		6,063,852		6,244,342	3.787
NO. 7	62,615	3.617	53,007	4.306	58,521	42,000	3.787
ASSESSED VALUATION		9,952,099		10,450,135		11,149,864	0.139
NO. 8	58,884	0.157	71,473	0.149	44,468	25,000	0.139
ASSESSED VALUATION		158,914,790		167,710,506		180,184,490	3.366
NO. 10	89,695	3.335	136,185	3.554	116,185	90,000	3.366
ASSESSED VALUATION		23,989,419		25,322,455		26,737,812	
<b>TOTAL FIRE DISTRICTS</b>	<b>491,011</b>		<b>648,111</b>	<b>275,607,380</b>	<b>592,843</b>	<b>428,580</b>	<b>292,702,160</b>
<b>OUTSTANDING INDEBTEDNESS</b>							
January 1,	2009		2010		2011		
NO. 2 LEASE PURCHASE	27,249		13,695		0		
NO. 3 LEASE PURCHASE	13,512		7,351		0		
NO. 5 LEASE PURCHASE	307,505		265,404		265,842		
NO. 6 LEASE PURCHASE	0		0		30,000		
NO. 7 LEASE PURCHASE	0		105,000		69,884		
NO. 10 LEASE PURCHASE	0		300,000		300,000		

<b>CEMETERIES:</b>							
BELVUE	3,829	0.408	4,243	0.354	4,998	3,700	0.340
ASSESSED VALUATION		9,071,620		10,447,437		10,893,885	3.162
FAIRVIEW	837	3.677	5,654	3.465	5,667	1,800	3.162
ASSESSED VALUATION		543,951		577,132		569,214	1.951
HAVENSVILLE	2,622	1.838	3,043	1.959	8,065	2,654	1.951
ASSESSED VALUATION		1,305,471		1,326,889		1,360,538	0.793
LOUISVILLE	6,000	0.780	6,671	0.831	12,128	6,000	0.793
ASSESSED VALUATION		7,055,908		7,220,834		7,565,588	3.170
ST. CLERE	9,010	4.989	13,587	3.272	7,736	6,000	3.170
ASSESSED VALUATION		1,643,657		1,833,821		1,892,509	
<b>TOTAL CEMETERIES</b>	<b>22,298</b>		<b>33,198</b>		<b>38,694</b>	<b>20,154</b>	
<b>OUTSTANDING INDEBTEDNESS</b>							
January 1,	2009		2010		2011		
	0		0		0		

\* Tax Rates are expressed in mills.

*Nancy McCarty*  
County Clerk



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## FIRE DISTRICT JOINT NO. 1 ST MARYS

K.S.A. 19-3610 provides for a fire district to contract with a city to provide fire services in said district. The statute places no limit on the tax levy for a contract. Fire District Joint No. 1 has a contract with the City of St. Marys.

	CODE	2010 Actual	2011 Estimate	2012 Budget
<b>Unreserved Fund Balance 1/1</b>		<b>1,548</b>	<b>2,411</b>	<b>1,203</b>
Ad Valorem	5101	52,309	62,000	61,580
Delinquent	5102	414	55	
Motor Vehicle	5103	4,450	4,080	4,362
Lavtr	5110	0		
RV	5114	75	54	63
16/20M Trucks	4540	259	216	325
Other Revenue	5707			
<b>TOTAL REVENUES</b>		<b>57,507</b>	<b>66,405</b>	<b>66,330</b>
Allocations	8500	56,644	67,613	67,533
<b>TOTAL EXPENDITURES</b>		<b>56,644</b>	<b>67,613</b>	<b>67,533</b>
<b>UNRESERVED FUND BALANCE 12/31</b>		<b>2,411</b>	<b>1,203</b>	<b>0</b>

Estimated Assessed Tangible Valuation July 1, 2011

13,684,544      Estimated Mill Levy 4.500

Contract with the City of St. Marys

4.500

**WORKSHEET**

*Pott - 13,371,099*  
*Wab - 312,545*

*13,683,642*

COUNTY	July 1, 2011 Estimated Assessed Valuation
Pottawatomie County	13,371,999
Wabaunsee County	312,545
<b>Total</b>	<b>13,684,544</b>

COUNTY	Motor Vehicle	RV	16/20M Trucks
Pottawatomie County	4,187	63	320
Wabaunsee County	175	0	5
<b>Total</b>	<b>4,362</b>	<b>63</b>	<b>325</b>

**FIRE DISTRICT NO. 2  
HAVENSVILLE**

CODE	2010 Actual	2011 Estimate	2012 Budget
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<b>Unreserved Fund Balance 1/1</b>		<b>15,542</b>	<b>10,355</b>	<b>2,667</b>
Ad Valorem	5101	19,296	19,000	19,000
Delinquent	5102	239	323	
Motor Vehicle	5103	1,559	1,581	1,507
Lavtr	5110			
RV	5114	80	75	71
16/20M Trucks	4540	123	110	114
Reimbursements	5501			
Cancel P/Y Encumbrances	5703			
Other Revenues	5707	84		
<b>TOTAL REVENUES</b>		<b>21,381</b>	<b>21,089</b>	<b>20,692</b>
Other Services And Charges	8200	4,595	6,000	6,000
Supplies/Materials/Parts	8300	4,803	6,000	6,000
Debt Service	8400			
Capital Outlays	8800	17,170	16,777	11,359
<b>TOTAL EXPENDITURES</b>		<b>26,568</b>	<b>28,777</b>	<b>23,359</b>
<b>UNRESERVED FUND BALANCE 12/31</b>		<b>10,355</b>	<b>2,667</b>	<b>0</b>

Estimated Assessed Tangible Valuation July 1, 2011

4,636,473

Estimated Mill Levy 4.098

4,636,476

**FIRE DISTRICT JOINT NO. 3  
ONAGA**

CODE	2010 Actual	2011 Estimate	2012 Budget
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<b>Unreserved Fund Balance 1/1</b>		<b>39,296</b>	<b>45,187</b>	<b>7,592</b>
Ad Valorem	5101	25,455	25,250	30,000
Delinquent	5102	79	334	
Motor Vehicle	5103	2,612	2,471	2,299
Lavtr	5110			
RV	5114	114	103	86
16/20M Trucks	4540	256	312	384
Reimbursements	5501	2,326		
Operational Transfer	5701			
Other Revenues	5707	47		
Grant Proceeds	5708	1,448		
<b>TOTAL REVENUES</b>		<b>32,337</b>	<b>28,470</b>	<b>32,769</b>
Other Services And Charges	8200	9,052	8,000	8,000
Supplies/Materials/Parts	8300	7,622	8,000	8,000
Capital Outlays	8800	8,324	50,065	24,361
Grant Expenditures	6000	1,448		
<b>TOTAL EXPENDITURES</b>		<b>26,446</b>	<b>66,065</b>	<b>40,361</b>
<b>UNRESERVED FUND BALANCE 12/31</b>		<b>45,187</b>	<b>7,592</b>	<b>0</b>

Estimated Assessed Tangible Valuation July 1, 2011

7,827,987 Estimated Mill Levy 3.832

**WORKSHEET**

COUNTY	July 1, 2011 Estimated Assessed Valuation
Pottawatomie County	7,200,733
Marshall County	61,725
Nemaha County	565,529
<b>Total</b>	<b>7,827,987</b>

*Pott - 7,203,489  
Marshall - 61,725  
Nemaha - 565,529*

*7,863,686*

	Motor Vehicle Tax	Recreational Vehicle Tax	16-20M Trucks
Pottawatomie County	2,106	85	319
Marshall County	20	0	0
Nemaha County	173	1	65
<b>Total</b>	<b>2,299</b>	<b>86</b>	<b>384</b>

*3.815*

**FIRE DISTRICT JOINT NO. 4  
WHEATON**

CODE	2010 Actual	2011 Estimate	2012 Budget
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<b>Unreserved Fund Balance 1/1</b>		<b>63,240</b>	<b>72,267</b>	<b>44,648</b>
Ad Valorem	5101	12,804	12,100	12,000
Delinquent	5102	155	29	
Motor Vehicle	5103	1,285	1,142	1,083
Lavtr	5110			
RV	5114	9	15	7
16/20M Trucks	4540	110	125	132
Other Revenues	5707	31		
Grant Proceeds	5708			
<b>TOTAL REVENUES</b>		<b>14,394</b>	<b>13,411</b>	<b>13,222</b>
Personal Services	8100	1,200	1,500	1,500
Other Services And Charges	8200	3,041	6,000	6,000
Supplies/Materials/Parts	8300	1,126	6,000	6,000
Capital Outlays	8800	0	27,530	44,370
Grant Expenditures	6000			
<b>TOTAL EXPENDITURES</b>		<b>5,367</b>	<b>41,030</b>	<b>57,870</b>
<b>UNRESERVED FUND BALANCE 12/31</b>		<b>72,267</b>	<b>44,648</b>	<b>0</b>

Estimated Assessed Tangible Valuation July 1, 2011

4,080,099 Estimated Mill Levy 2.941

**WORKSHEET**

COUNTY	July 1, 2011 Estimated Assessed Valuation
Pottawatomie County	3,029,238
Marshall County	1,050,861
<b>Total</b>	<b>4,080,099</b>

*Pott - 3,029,238*  
*Marshall - 1,050,861*  
**4080320**

	Motor Vehicle Tax	Recreational Vehicle Tax	16-20M Trucks
Pottawatomie County	836	5	80
Marshall County	247	2	52
<b>Total</b>	<b>1,083</b>	<b>7</b>	<b>132</b>

**FIRE DISTRICT NO. 5  
BLUE TOWNSHIP**

CODE	2010 Actual	2011 Estimate	2012 Budget
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<b>Unreserved Fund Balance 1/1</b>		<b>13,212</b>	<b>24,860</b>	<b>14,818</b>
Ad Valorem	5101	121,060	125,000	130,000
Delinquent	5102	4,676	3,568	
Motor Vehicle	5103	21,167	14,555	14,256
Lavtr	5110			
RV	5114	399	302	267
16/20M Trucks	4540	333	339	250
Reimbursements	5501			
Other Revenues	5707	4,418	3,000	
Grant Proceeds	5708	3,000		
<b>TOTAL REVENUES</b>		<b>155,053</b>	<b>146,764</b>	<b>144,773</b>
Gross Wages	8100	4,140	5,000	5,000
Other Services And Charges	8200	49,366	25,000	25,000
Supplies/Materials/Parts	8300	25,787	30,000	30,000
Capital Outlays	8800	61,112	96,806	99,591
Grant Expenditures	6000	3,000		
<b>TOTAL EXPENDITURES</b>		<b>143,405</b>	<b>156,806</b>	<b>159,591</b>
<b>UNRESERVED FUND BALANCE 12/31</b>		<b>24,860</b>	<b>14,818</b>	<b>0</b>

Estimated Assessed Tangible Valuation July 1, 2011

38,156,549 estimated Mill Levy 3.407

*38,156,549*

*3.406*



**FIRE DISTRICT NO. 6  
OLSBURG**

	CODE	2010 Actual	2011 Estimate	2012 Budget
<b>Unreserved Fund Balance 1/1</b>		<b>7,609</b>	<b>9,263</b>	<b>3,297</b>
Ad Valorem	5101	17,472	18,250	19,000
Delinquent	5102	263	393	
Motor Vehicle	5103	2,400	2,240	2,363
Lavtr	5110			
RV	5114	86	90	80
16/20M Trucks	4540	147	216	215
Reimbursements	5501			
Other Revenues	5707	121		
Grant Proceeds	5708	2,552		
<b>TOTAL REVENUES</b>		<b>23,041</b>	<b>21,189</b>	<b>21,658</b>
Gross Wages	8100	690	1,000	750
Other Services And Charges	8200	5,425	6,500	6,500
Supplies/Materials/Parts	8300	6,720	6,500	6,500
Capital Outlays	8800	6,000	13,155	11,205
Grant Expenditures	6000	2,552		
<b>TOTAL EXPENDITURES</b>		<b>21,387</b>	<b>27,155</b>	<b>24,955</b>
<b>UNRESERVED FUND BALANCE 12/31</b>		<b>9,263</b>	<b>3,297</b>	<b>0</b>

Estimated Assessed Tangible Valuation July 1, 2011

6,244,342 Estimated Mill Levy 3.043

*6,244,342*

*3.043*

**FIRE DISTRICT NO. 7  
WAMEGO**

CODE	2010 Actual	2011 Estimate	2012 Budget
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<b>Unreserved Fund Balance 1/1</b>		<b>34,491</b>	<b>13,654</b>	<b>10,405</b>
Ad Valorem	5101	35,480	44,500	42,000
Delinquent	5102	1,003	243	
Motor Vehicle	5103	4,898	4,745	5,775
RV	5114	183	160	219
16/20M Trucks	4540	97	110	122
Reimbursements	5501			
Other Revenue	5707	94		
Cancelled Prior Year Encumbrances		23		
Grant Proceeds	5708			
<b>TOTAL REVENUES</b>		<b>41,778</b>	<b>49,758</b>	<b>48,116</b>
Other Services And Charges	8200	9,829	14,000	10,000
Supplies/Materials/Parts	8300	9,786	10,000	10,000
Capital Outlays	8800	43,000	29,007	38,521
Grant Expenditures	6000			
<b>TOTAL EXPENDITURES</b>		<b>62,615</b>	<b>53,007</b>	<b>58,521</b>
<b>UNRESERVED FUND BALANCE 12/31</b>		<b>13,654</b>	<b>10,405</b>	<b>0</b>

Estimated Assessed Tangible Valuation July 1, 2011

11,149,864 Estimated Mill Levy 3.767

*11,152,137*

*3.767*

**FIRE DISTRICT NO. 8  
EMMETT**

	CODE	2010 Actual	2011 Estimate	2012 Budget
<b>Unreserved Fund Balance 1/1</b>		<b>99,500</b>	<b>66,792</b>	<b>19,378</b>
Ad Valorem	5101	24,928	24,950	25,000
Delinquent	5102	13	18	
Motor Vehicle	5103	84	87	86
Lavtr	5110			
RV	5114	3	3	3
16/20M Trucks	4540	1	1	1
Reimbursements	5501			
Other Revenue	5707	147		
Grant Revenues	5708			
<b>TOTAL REVENUES</b>		<b>25,176</b>	<b>25,059</b>	<b>25,090</b>
Personal Services	8100			
Other Services And Charges	8200	7,016	15,000	12,000
Supplies/Materials/Parts	8300	1,868	10,000	10,000
Capital Outlays	8800	50,000	46,473	22,468
Other Debits	8900			
Grant Expenditures	6000			
<b>TOTAL EXPENDITURES</b>		<b>58,884</b>	<b>71,473</b>	<b>44,468</b>
<b>UNRESERVED FUND BALANCE 12/31</b>		<b>65,792</b>	<b>19,378</b>	<b>0</b>

Estimated Assessed Tangible Valuation July 1, 2011

180,184,490

Estimated Mill Levy 0.139

*180,185,792*

*.139*

**FIRE DISTRICT NO. 10  
ST GEORGE**

CODE	2010 Actual	2011 Estimate	2012 Budget
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<b>Unreserved Fund Balance 1/1</b>		<b>35,006</b>	<b>44,697</b>	<b>11,726</b>
Ad Valorem	5101	77,579	89,000	90,000
Delinquent	5102	3,520	1,314	
Motor Vehicle	5103	14,466	12,341	13,881
RV	5114	426	372	382
16/20M Trucks	4540	138	187	196
Reimbursements	5501			
Sale of Property	5301			
Cancel Prior Year Encumbrances				
Other Revenues	5707	40		
Grant Proceeds	5708	3,217		
<b>TOTAL REVENUES</b>		<b>99,386</b>	<b>103,214</b>	<b>104,459</b>
Gross Wages	8100		3,600	4,500
Other Services And Charges	8200	59,555	15,000	18,000
Supplies/Materials/Parts	8300	19,196	20,000	18,000
Debt Service	8400	5,523		
Capital Outlays	8800	4,705	97,585	75,685
Transfer to Reserve	8900			
Grant Expenditures	6000	716		
<b>TOTAL EXPENDITURES</b>		<b>89,695</b>	<b>136,185</b>	<b>116,185</b>
<b>UNRESERVED FUND BALANCE 12/31</b>		<b>44,697</b>	<b>11,726</b>	<b>0</b>

Estimated Assessed Tangible Valuation July 1, 2011

26,737,812 Estimated Mill Levy

3.366

*26,737,812*

*3.366*

**FIRE DISTRICT NO. 10 RESERVE  
ST GEORGE**

CODE	ACTUAL 2010	BUDGET ESTIMATE
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<b>Unreserved fund Balance 1/1</b>		<b>21,365</b>	
Equity Transfer	5702		
Cancel Prior Year Encumbrance	5703		
<b>TOTAL REVENUES</b>		<b>0</b>	
Other Services And Charges	8200	7,032	
Supplies/Materials/Parts	8300		
Capital Outlay	8800		
<b>TOTAL EXPENDITURES</b>		<b>7,032</b>	
<b>UNRESERVED FUND BALANCE 12/31</b>		<b>14,333</b>	

## FIRE DISTRICT # 10 BUILDING CONSTRUCTION FUND

The County Commissioners authorized the Fire District #10 Building Construction Fund. This fund is not a budgeted fund and only the prior year actual costs of the district are shown. This fund is to provide for construction costs and other District expenses associated with the completion of the fire station.

CODE	ACTUAL 2010	BUDGET ESTIMATE
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Unreserved fund Balance 1/1		0	
Interest	5601		
Bond Proceeds	5400	158,463	
Special Assessments Pre-paid	5705		
Accrued Interest	5706		
<b>TOTAL REVENUES</b>		<b>158,463</b>	
Other Services And Charges	8200	158,463	
Supplies/Materials/Parts	8300		
Principal	8410		
Interest	8420		
Transfer Out	8900		
<b>TOTAL EXPENDITURES</b>		<b>158,463</b>	
<b>UNRESERVED FUND BALANCE 12/31</b>		<b>0</b>	

**of Publication**

sworn, says that he is Editor of THE sky newspaper published in Wamego, Kansas, which newspaper has been second class matter in said County, therein, and that said newspaper has interruptedly published in said county to the first publication of said annexed 2012 Budget published in said consecutive weeks and that the first of Hearing the 2012 Budget 11 and that the last appeared August 1 the said Notice of Hearing the 46.50 inches, and that the printer's including oath, is \$ 184.18.

*Patricia A. Schierkolk*  
 on to before me this  
 A.D. 2011  
*Patricia A. Schierkolk*  
 Public,  
 Wamego County, Kansas.

PATRICIA A. SCHIERKOLK  
 Notary Public - State of Kansas  
 My Appl. Exp. 12-10-2013

(Published in The Wamego Times, Thursday, August 4, 2011)  
 POTTAWATOMIE COUNTY

**NOTICE OF HEARING THE 2012 BUDGET**

The governing body of Pottawatomie County will meet on Monday the 15th of August 2011, at 11:00 A.M. at the Office of the Board of County Commissioners, located at the County Office Building, 207 North First Street, Wamego, Kansas, for the purpose of hearing and answering questions of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax to be levied.

Detailed budget information is available at the County Clerk's Office. The information will also be available at the hearing.

**BUDGET SUMMARY**

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" to be Levied establish the maximum limits of the 2012 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to a slight change pending final assessment of valuations.

FUND	ACTUAL 2010		ESTIMATE 2011		BUDGET 2011		Est. Tax Rate *
	Budgeted Expenditures	Actual Tax Rate *	Budgeted Expenditures	Actual Tax Rate *	Budgeted Expenditures	Amount of 2011 Tax to be Levied	
<b>GENERAL</b>							
Judges	82,234		82,200		82,200		
Judicial	530,069		594,842		608,222		
Financial & Administrative	7,311,585		8,373,325		7,237,667		
Public Safety	3,836,433		4,448,400		4,806,900		
Public Works	6,540,816		6,296,800		6,028,800		
Health and Welfare	812,610		878,280		964,480		
Culture and Recreation	3,255		8,000		8,000		
Environment	470,538		615,000		629,841		
Debt Service	0		238,000		0		
<b>TOTAL GENERAL</b>	<b>14,778,061</b>	<b>28.790</b>	<b>22,064,828</b>	<b>25.830</b>	<b>19,998,870</b>	<b>10,668,000</b>	<b>23.899</b>
<b>BOND &amp; INTEREST</b>							
COURT TRUSTEE	748,154		797,719		1,328,857		
EMERGENCY TELEPHONE TAX	0		0		26,018		
9111	51,839		85,843		262,813		
LAW ENFORCEMENT TRUST	129,254		80,511		58,547		
SPECIAL HIGHWAY IMPROVEMENT	0		0		0		
TORT LIABILITY	90,564	0.287	163,176	0.240	158,808	82,377	0.200
FAIR ASSOCIATION	327		0		21		
SPECIAL INDOORS WEEED	128,277		201,462		316,883		
HISTORICAL SOCIETY	40,874	0.100	87,814	0.100	30,718	30,841	0.275
SPECIAL PARKS & RECREATION	300		43,808		41,967		
SPECIAL ALCOHOL PROGRAM	22,000		64,884		82,612		
OFFENDER REGISTRATION FUND	1,969		4,472		3,800		
WATER (TRUESDELL)	114,004		128,784		134,085		
SEWER (BLUE TOWNSHIP)	438,968		628,000		501,830		
SEWER (BROOK RIDGE OPERATIONS)	1,726		2,878		2,878		
SEWER (BROOK RIDGE MAINTENANCE)	3,377		4,200		4,200		
SEWER (POSTORIA)	846		8,000		13,811		
ATTORNEY CHECK FEE FUND	0		0		0		
ATTORNEY FORFEITURE TRUST FUND	0		0		0		
CAPITAL IMPROVEMENT	0		0		0		
EQUIPMENT RESERVE	0		0		0		
<b>TOTAL COUNTY-WIDE EXPENDITURES</b>	<b>20,550,361</b>	<b>28.137</b>	<b>24,382,878</b>	<b>26.879</b>	<b>23,088,808</b>	<b>10,868,269</b>	<b>25.874</b>
<b>TOTAL TAX LEVIED</b>							
<b>ASSESSED VALUATION</b>	<b>373,882,047</b>		<b>300,113,661</b>		<b>411,883,786</b>		
<b>OUTSTANDING INDEBTEDNESS</b>							
January 1, 2009	2009		2010		2011		
GENERAL OBLIGATION	8,899,329		8,238,828		8,117,828		
TEMPORARY NOTES	0		560,000		775,000		
LEASE PURCHASE	0		0		45,725		
<b>REGIONAL LIBRARY</b>							
REGIONAL LIBRARY EMPLOYEE BENEFIT	353,479	0.159	312,808	0.200	318,300	294,320	0.275
TOTAL LIBRARY EXPENDITURES	353,479	0.159	312,808	0.200	318,300	300,640	0.291
<b>TOTAL TAX LEVIED</b>							
<b>ASSESSED VALUATION</b>	<b>504,540,126</b>	<b>1.000</b>	<b>318,821,881</b>	<b>1.000</b>	<b>337,665,178</b>	<b>324,844</b>	<b>0.863</b>
<b>RURAL HIGHWAY SYSTEM</b>							
<b>TOTAL RURAL HIGHWAY EXPENDITURES</b>	<b>1,260,173</b>		<b>2,543,742</b>		<b>2,414,918</b>		
<b>TOTAL TAX LEVIED</b>							
<b>ASSESSED VALUATION</b>	<b>178,746,828</b>	<b>8.990</b>	<b>200,782,010</b>	<b>8.749</b>	<b>208,008,262</b>	<b>1,808,874</b>	<b>8.860</b>
<b>FIRE DISTRICTS</b>							
JOINT NO. 1	86,844	4.409	67,819	4.820	67,533	61,880	4.800
NO. 2	26,688	4.434	26,777	4.100	23,308	18,000	4.888
JOINT NO. 3	25,440	3.546	85,060	3.380	43,261	50,000	3.830
NO. 4	6,267	3.261	11,280	2.884	87,470	12,000	3.811
NO. 5	143,408	3.864	158,808	3.462	188,281	130,000	3.407
NO. 6	21,287	3.822	27,160	3.261	24,850	18,000	3.240
NO. 7	82,818	3.817	53,007	3.206	58,511	42,000	3.267
NO. 8	58,864	3.822	71,475	3.140	44,460	28,000	3.190
NO. 9	81,285	3.320	136,160	3.054	114,140	80,000	3.296
<b>TOTAL FIRE DISTRICTS</b>	<b>481,011</b>		<b>648,111</b>		<b>682,843</b>	<b>428,540</b>	
<b>OUTSTANDING INDEBTEDNESS</b>							
January 1, 2009	2009		2010		2011		
NO. 1 LEASE PURCHASE	37,249		13,888		0		
NO. 3 LEASE PURCHASE	13,512		7,201		0		
NO. 5 LEASE PURCHASE	307,550		285,404		285,404		
NO. 6 LEASE PURCHASE	0		0		30,000		
NO. 7 LEASE PURCHASE	0		168,828		89,800		
NO. 10 LEASE PURCHASE	0		300,000		320,522		
<b>CEMETERIES</b>							
DELVUE	3,828	0.406	4,243	0.254	4,904	3,700	0.340
FARNEY	437	3.877	6,654	2.468	5,667	1,800	3.182
HAYDENVILLE	2,422	1.834	3,043	1.889	6,005	2,854	1.951
LADYSVILLE	8,000	1.706	1,328,888	0.221	12,128	6,000	1,340,834
ST. CLEA	9,210	1.969	7,220,834	0.221	7,730	8,000	7,984,698
<b>TOTAL CEMETERIES</b>	<b>22,508</b>		<b>33,198</b>		<b>38,268</b>	<b>20,154</b>	
<b>OUTSTANDING INDEBTEDNESS</b>							
January 1, 2009	2009		2010		2011		

\* Tax Rates are expressed in mills.

*Nancy M. Costa*  
 County Clerk

