

CERTIFICATE

2012

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2012; and
 (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2518d	6	1,557,800	1,247,336	
Debt Service	10-113				
Totals	xxxxxxxxxxxx		1,557,800	1,247,336	6.107
Budget Summary	0		Is a Resolution required?	Yes	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:
 Reese & Novelly, PA

Address:
 514 Lincoln
 Wamego, KS 66547

Final Assessed Valuation:	County Clerk's Use Only
Pottawatomie County	193,621,914
Jackson	4,185,082
Nemaha	1,438,514
0	
0	
Total Assessed Valuation	204,245,510
	November 1, 2011 Valuation

John Bull

Philip Springer

Melvin D Handley

Alan Fischer

Mark Benton

Vernon L. Rezac

Kevin J. Harder

 Governing Body

Attest: *August 12* 2011
Nancy McCarty

 County Clerk



Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>1,168,074</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>1,168,074</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>1,314,335</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>868,645</u>	
5b. Personal Property 2010	- <u>1,112,005</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>170,351</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>1,484,686</u>
8. Total Estimated Valuation July, 1,2011	<u>204,198,534</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>202,713,848</u>
10. Factor for Increase (7 divided by 9)		<u>0.00732</u>
11. Amount of Increase (10 times 3)		+ \$ <u>8,555</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>1,176,629</u></u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>1,176,629</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,168,074	16,921	525	1,613	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,168,074	16,921	525	1,613	0

County Treas MVT Estimate 16,921

County Treas RVT Estimate 525

County Treas 16/20 M Vehicle Tax Estimate 1,613

County Treas Slider Estimate 0

MVT Factor 0.01449

RVT Factor 0.00045

16/20M Factor 0.00138

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2012

The governing body of

Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties
Pottawatomie County

will meet on August 10, 2011 at 12:00 p.m. at Community Hospital Onaga for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Community Hospital Onaga and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,037,499	6.109	1,071,204	6.108	1,557,800	1,247,336	6.108
Debt Service							
Totals	1,037,499	6.109	1,071,204	6.108	1,557,800	1,247,336	6.108
Less: Transfers	0		0		0		
Net Expenditures	1,037,499		1,071,204		1,557,800		
Total Tax Levied	1,110,484		1,168,074		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	181,773,939		191,232,718		204,198,534		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-01

A resolution expressing the property taxation policy of the Board of Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties District with respect to financing the 2012 annual budget for Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties, Pottawatomie County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties district budget exceed the amount levied to finance the 2011 Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties budget as defined above.

Adopted this _____ day of _____, 2011 by the Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties District Board, Pottawatomie County, State of Kansas.

Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties District Board

Chair/President

Member

Member

Member

Member

Member

Member

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties
 Enter County Name (Home County) followed by 'County' Pottawatomie County
 Enter Other Supporting Counties' Name:
 First Jackson
 Second Nemaha
 Third _____
 Fourth _____
 Enter year being budgeted (YYYY) 2012

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2011 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2011 *Expenditures*	Amount of 2010 Ad Valorem Tax
General	80-2518d	1,971,189	1,168,074
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2011 Budgeted Year			1,168,074

Other (non-tax levy) fund names:

Total Expenditures for 2011 Budgeted Year		1,971,189

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2011 Budget, Budget Summary Page

2009 Tax Rate
(2010 Column)

General	6.109
Debt Service	
	0
	0
Total	6.109

Total Tax Levied (2010 budget column): 1,110,484
 Assessed Valuation (2010 budget column): 181,773,939

Outstanding Indebtedness, January 1:	2009	2010
G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal		

Note: All amounts are to be entered in as whole numbers only.

From the County Clerk's 2012 Budget Information:

Assessed Valuation for 2011:	
Pottawatomie County	198,609,246
Jackson	4,184,403
Nemaha	1,404,885
0	
0	
Total Assessed Valuation for 2011	204,198,534
New Improvements for 2011:	
Pottawatomie County	1,264,172
Jackson	23,168
Nemaha	28,995
0	
0	
Total New Improvements for 2011	1,314,335
Personal Property excluding oil, gas, and mobile homes - 2011:	
Pottawatomie County	784,896
Jackson	48,723
Nemaha	35,024
0	
0	
Total Personal Property - 2011	868,645
Property that has changed in use for 2011:	
Pottawatomie County	152,561
Jackson	11,373
Nemaha	6,417
0	
0	
Total Property that has changed in use for 2011	170,351
Personal Property excluding oil, gas, and mobile homes - 2010:	
Pottawatomie County	1,028,203
Jackson	52,104
Nemaha	31,698
0	
0	
Total Personal Property - 2010	1,112,005
Neighborhood Revitalization - 2012:	258,539
Actual Tax Rates for the 2011 Budget:	
Fund	Rate
General	6.108
Debt Service	
0	
0	
Total Tax Rates	6.108

Final Assessed Valuation from the November 1, 2010 Abstract:	
Pottawatomie County	185,867,477
Jackson	4,032,877
Nemaha	1,332,364
0	
0	
Total Assessed Valuation from November 1, 2010 Abstract	191,232,718

From the County Treasurer's Budget Information - 2012 Budget Year Estimates:

Motor Vehicle Tax Estimate:	
Pottawatomie County	14,057
Jackson	2,176
Nemaha	688
0	
0	
Total Motor Vehicle Tax Estimate	16,921
Recreational Vehicle Tax Estimate:	
Pottawatomie County	475
Jackson	33
Nemaha	18
0	
0	
Total Recreational Vehicle Tax Estimate	525
16'20" M Vehicle Tax Estimate:	
Pottawatomie County	949
Jackson	490
Nemaha	174
0	
0	
Total 16'20" M Vehicle Tax Estimate	1,613
Slider Estimate:	
Pottawatomie County	
Jackson	
Nemaha	
0	
0	
Total Slider Estimate	0

Computation of Delinquency Taxes:		
Delinquency Rate for 2009 Uncollected Taxes and 2010 Ad Valorem Levied:	Amount Uncollected	Amount Levied
Pottawatomie County		
Jackson		
Nemaha		
0		
0		
Total	0	0
Average Delinquency Rate		0.00
Rate used in this budget will be shown on all fund pages with a tax levy**		0.002

From the 2010 Budget Certificate Page

Funds	2010 Expenditure Amounts Budget Authority	Note: If the 2010 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	1,920,000	
Debt Service		
0		
0		
0		
0		

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Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties district budget exceed the amount levied to finance the 2011 Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

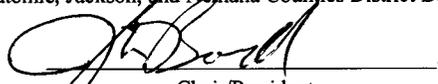
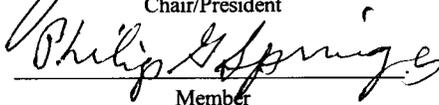
Whereas, Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

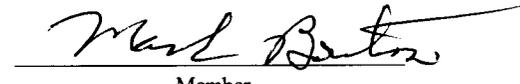
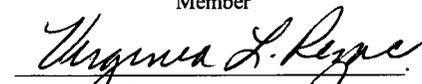
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Adopted this 10th day of Aug, 2011 by the Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties District Board, Pottawatomie County, State of Kansas.

Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties District Board


Chair/President

Member

Member

Member

Member

Member

Member

RESOLUTION

* * *

WHEREAS, pursuant to K.S.A. § 80-2516, the Board may determine and fix an annual tax to be levied for the purpose of operating, equipping, maintaining, and improving the Hospital.

* * *

NOW, THEREFORE, BE IT RESOLVED that the Board hereby approves the 2012 budget for Community Hospital District Number 1 (a copy of which is attached hereto as Exhibit A), which fixes the 2012 mill levy at 6.108 mills.

Adopted this 10th day of Aug, 2011, by the Community Hospital District Number 1 Board.

John Bull

Philip Springer

Melvin D. Handley

Alan Fischer

Mark Bouton

Yvonne L. Ryan

Shawn J. Harder

NOTICE OF BUDGET HEARING

The governing body of
Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties
Pottawatomie County

will meet on August 10, 2011 at 12:00 p.m. at Community Hospital Onaga for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Community Hospital Onaga and will be available at this hearing.

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Debt Service							
Totals	1,037,499	6.109	1,071,204	6.108	1,557,800	1,247,336	6.108
Less: Transfers	0		0		0		
Net Expenditures	1,037,499		1,071,204		1,557,800		
Total Tax Levied	1,110,484		1,168,074		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	181,773,939		191,232,718		204,198,534		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.