

TABLE OF CONTENTS:

ADOPTED BUDGET	2012 ADOPTED BUDGET					COUNTY CLERK'S USE ONLY
	K.S.A.	PAGE NO.	EXPENDITURES	AMOUNT OF 2011 TAX TO BE LEVIED	VALUATION	
<b>FIRE DISTRICTS:</b>						
JOINT NO. 1 (PT & WB)	19-3610	55	67,533	61,580		
NO. 2	19-3610	56	23,359	19,000		
JOINT NO. 3 (PT,MS,NM)	19-3610	57	40,361	30,000		
JOINT NO. 4 (PT & MS)	19-3610	58	57,870	12,000		
NO. 5	19-3610	59	159,591	130,000		
NO. 6	19-3610	60	24,955	19,000		
NO. 7	19-3610	61	58,521	42,000		
NO. 8	19-3610	62	44,468	25,000		
NO. 10	19-3610	63	116,185	90,000		
NO. 10 RESERVE	19-3612c	77		0		
<b>TOTAL FIRE DISTRICTS</b>			<b>592,843</b>	<b>428,580</b> x		

<b>UTILITIES:</b>						
TIMBERCREEK WATER	19-3541	50	156,450	0		
BLUE TOWNSHIP SEWER	19-27a09	51	501,850	0		
BROOK RIDGE SEWER OPERATIONS	19-27a09	52	2,975	0		
BROOK RIDGE SEWER MAINTENANCE	19-27a09	53	4,500	0		
FOSTORIA SEWER	19-27a09	54	19,001	0		
<b>TOTAL UTILITIES:</b>			<b>684,776</b>			

<b>CEMETERIES:</b>						
BELVUE	17-1330	64	4,998	3,700		
FAIRVIEW	17-1330	65	5,667	1,800		
HAVENSVILLE	17-1330	66	8,065	2,654		
LOUISVILLE	17-1330	67	12,128	6,000		
ST. CLERE	17-1330	68	7,736	6,000		
<b>TOTAL CEMETERIES</b>			<b>38,594</b>	<b>20,154</b> x		

<b>Proof of Publication</b>		87
-----------------------------	--	----



*[Handwritten Signature]*  
 \_\_\_\_\_  
 Governing Body

Attest: August 15, 2011  
*Nancy McCarty*, County Clerk

FUND	ESTIMATE 2010		BUDGET 2011		BUDGET 2012		
	Actual Expenditures	Actual Tax Rate *	Estimated Expenditures	Actual Tax Rate *	Budgeted Expenditures	Amount of 2011 Tax to be Levied	Est. Tax Rate *
<b>FIRE DISTRICTS:</b>							
JOINT NO. 1	56,644	4.499	67,613	4.500	67,533	61,580	4.500
ASSESSED VALUATION		11,731,034		13,136,528			13,684,544
NO. 2	26,568	4.434	28,777	4.100	23,359	19,000	4.098
ASSESSED VALUATION		4,410,080		4,674,781			4,638,473
JOINT NO. 3	26,446	3.544	66,065	3.393	40,361	30,000	3.832
ASSESSED VALUATION		7,194,687		7,515,924			7,827,987
JOINT NO. 4	5,367	3.261	41,030	2.994	57,870	12,000	2.941
ASSESSED VALUATION		3,984,809		4,075,464			4,080,099
NO. 5	143,405	3.552	156,806	3.492	159,591	130,000	3.407
ASSESSED VALUATION		35,187,354		36,657,735			38,156,549
NO. 6	21,367	3.092	27,155	3.051	24,955	19,000	3.043
ASSESSED VALUATION		5,821,566		6,063,852			6,244,342
NO. 7	62,615	3.617	53,007	4.306	68,521	42,000	3.787
ASSESSED VALUATION		9,952,099		10,450,135			11,149,864
NO. 8	58,884	0.167	71,473	0.149	44,468	25,000	0.139
ASSESSED VALUATION		158,914,790		167,710,506			180,184,490
NO. 10	89,695	3.335	136,185	3.554	116,185	90,000	3.366
ASSESSED VALUATION		23,989,419		25,322,455			26,737,812
<b>TOTAL FIRE DISTRICTS</b>	<b>491,011</b>		<b>648,111</b>	<b>275,607,380</b>	<b>592,843</b>	<b>428,580</b>	<b>292,702,160</b>
<b>OUTSTANDING INDEBTEDNESS</b>							
January 1,	2009		2010		2011		
NO. 2 LEASE PURCHASE	27,249		13,695		0		
NO. 3 LEASE PURCHASE	13,512		7,351		0		
NO. 5 LEASE PURCHASE	307,505		265,404		265,842		
NO. 6 LEASE PURCHASE	0		0		30,000		
NO. 7 LEASE PURCHASE	0		105,000		69,884		
NO. 10 LEASE PURCHASE	0		300,000		300,000		

<b>CEMETERIES:</b>							
BELVUE	3,829	0.408	4,243	0.354	4,998	3,700	0.340
ASSESSED VALUATION		9,071,620		10,447,437			10,893,885
FAIRVIEW	837	3.677	5,654	3.465	5,667	1,800	3.162
ASSESSED VALUATION		543,951		577,132			569,214
HAVENSVILLE	2,622	1.838	3,043	1.959	8,065	2,654	1.951
ASSESSED VALUATION		1,305,471		1,326,889			1,360,538
LOUISVILLE	6,000	0.780	6,671	0.831	12,128	6,000	0.793
ASSESSED VALUATION		7,055,008		7,220,834			7,565,588
ST. CLERE	9,010	4.989	13,587	3.272	7,736	6,000	3.170
ASSESSED VALUATION		1,843,657		1,833,921			1,892,509
<b>TOTAL CEMETERIES</b>	<b>22,298</b>		<b>33,198</b>		<b>38,594</b>	<b>20,154</b>	
<b>OUTSTANDING INDEBTEDNESS</b>							
January 1,	2009		2010		2011		
	0		0		0		

\* Tax Rates are expressed in mills.

*Nancy McCarter*  
County Clerk



::

## BELVUE CEMETERY

	CODE	2010 Actual	2011 Estimate	2012 Budget
<b>Unreserved Fund Balance 1/1</b>		1,479	1,539	1,151
Ad Valorem	5101	3,696	3,695	3,700
Delinquent	5102	26		
Motor Vehicle	5103	159	150	138
Lavtr	5110			
Recreational Vehicle	5114	3	5	3
16/20M Trucks	4540	5	5	6
Interest Revenue	5601			
Other Revenue	5707			
<b>TOTAL REVENUES</b>		<b>3,889</b>	<b>3,855</b>	<b>3,847</b>
Other Services And Charges	8200	3,704	4,243	4,848
Supplies/Materials/Parts	8300	125		150
Capital Outlays	8800			
Distributions	8900			
<b>TOTAL EXPENDITURES</b>		<b>3,829</b>	<b>4,243</b>	<b>4,998</b>
<b>UNRESERVED FUND BALANCE 12/31</b>		<b>1,539</b>	<b>1,151</b>	<b>0</b>

Estimated Assessed Tangible Valuation July 1, 2011

10,893,685 Est Levy

0.340

10,893,910

.340

## FAIRVIEW CEMETERY

CODE	2010 Actual	2011 Estimate	2012 Budget
------	----------------	------------------	----------------

<b>Unreserved Fund Balance 1/1</b>		<b>5,614</b>	<b>7,067</b>	<b>3,626</b>
Ad Valorem	5101	1,946	2,000	1,800
Delinquent	5102	112		
Motor Vehicle	5103	184	166	195
Lavtr	5110			
RV Tax	5114	21	18	16
16/20M Trucks	4540	27	29	30
Grant / Donations	5708			
<b>TOTAL REVENUES</b>		<b>2,290</b>	<b>2,213</b>	<b>2,041</b>
Other Services And Charges	8200	837	2,000	2,000
Supplies/Materials/Parts	8300	0	3,000	3,000
Capital Outlays	8800	0	654	667
<b>TOTAL EXPENDITURES</b>		<b>837</b>	<b>5,654</b>	<b>5,667</b>
<b>UNRESERVED FUND BALANCE 12/31</b>		<b>7,067</b>	<b>3,626</b>	<b>0</b>

Estimated Assessed Tangible Valuation July 1, 2011

569,214 Est Levy

3.162

*569,214*

*3.122*

## HAVENSVILLE CEMETERY

CODE	2010 Actual	2011 Estimate	2012 Budget
------	----------------	------------------	----------------

<b>Unreserved Fund Balance 1/1</b>		<b>4,776</b>	<b>4,995</b>	<b>4,971</b>
Ad Valorem	5101	2,327	2,600	2,654
Delinquent	5102	39		
Motor Vehicle	5103	323	378	392
Lavtr	5110			
RV	5114	18	19	22
16/20M Trucks	4540	26	22	26
Other Revenues	5707	100		
Interest	5601	8		
<b>TOTAL REVENUES</b>		<b>2,841</b>	<b>3,019</b>	<b>3,094</b>
Other Services And Charges	8200	2,622	3,043	8,065
Supplies/Materials/Parts	8300			
Capital	8800			
Distributions	8900			
<b>TOTAL EXPENDITURES</b>		<b>2,622</b>	<b>3,043</b>	<b>8,065</b>
<b>UNRESERVED FUND BALANCE 12/31</b>		<b>4,995</b>	<b>4,971</b>	<b>0</b>

Estimated Assessed Tangible Valuation July 1, 2011

1,360,538

Est. Levy

1.951

*1,360,541*

*1.951*

## LOUISVILLE CEMETERY

CODE	2010 Actual	2011 Estimate	2012 Budget
------	----------------	------------------	----------------

<b>Unreserved Fund Balance 1/1</b>		<b>4,977</b>	<b>5,355</b>	<b>5,355</b>
Ad Valorem	5101	5,355	6,000	6,000
Delinquent	5102	49		
Motor Vehicle	5103	602	623	722
Lavtr	5110			
RV	5114	27	24	28
16/20M Trucks	4540	12	24	23
Interest on Idle Funds	5601	60		
Other Revenues	5707	273		
<b>TOTAL REVENUES</b>		<b>6,378</b>	<b>6,671</b>	<b>6,773</b>
Personal Services	8100	306	2,500	
Other Services And Charges	8200	4,433	3,000	8,500
Supplies/Materials/Parts	8300	268	500	3,000
Capital Outlays	8800	993	671	628
Distributions	8900			
<b>TOTAL EXPENDITURES</b>		<b>6,000</b>	<b>6,671</b>	<b>12,128</b>
<b>UNRESERVED FUND BALANCE 12/31</b>		<b>5,355</b>	<b>5,355</b>	<b>0</b>

Estimated Assessed Tangible Valuation July 1, 2011      7,565,588      0.793

*7,528,319*

*.793*

## ST. CLERE CEMETERY

CODE	2010 Actual	2011 Estimate	2012 Budget
------	----------------	------------------	----------------

<b>Unreserved Fund Balance 1/1</b>		<b>7,680</b>	<b>7,951</b>	<b>1,164</b>
Ad Valorem	5101	8,167	6,000	6,000
Delinquent	5102	69		
Motor Vehicle	5103	691	756	532
Lavtr	5110			
RV	5114	46	37	33
16/20M Trucks	4540	3	7	7
Interest Income	5601	25		
Other Revenues	5707	280		
<b>TOTAL REVENUES</b>		<b>9,281</b>	<b>6,800</b>	<b>6,572</b>
Personal Services	8100			
Other Services And Charges	8200	9,010	13,587	7,736
Supplies/Materials/Parts	8300			
<b>TOTAL EXPENDITURES</b>		<b>9,010</b>	<b>13,587</b>	<b>7,736</b>
<b>UNRESERVED FUND BALANCE 12/31</b>		<b>7,951</b>	<b>1,164</b>	<b>0</b>

Estimated Assessed Tangible Valuation July 1, 2011

1,892,509

Est. Levy

3.170

1,892,509

3.171

**of Publication**

1.

sworn, says that he is Editor of THE daily newspaper published in Wamego, Kansas, which newspaper has been second class matter in said County, therein, and that said newspaper has interruptedly published in said county more than 52 consecutive weeks and more than the first publication of said annexed 2012 Budget published in said consecutive weeks and that the first of Hearing the 2012 Budget 11 and that the last appeared August 11 and that the said Notice of Hearing the said Notice of Hearing the 46.50 inches, and that the printer's including path, is \$ 184.18.

*Patricia A. Schierkolk*

orn to before me this 10th day of August, A.D., 2011

*Patricia A. Schierkolk*

Public, Wamego County, Kansas.

PATRICIA A. SCHIERKOLK  
Notary Public - State of Kansas  
My Appl. Exp. 12-10-2013

(Published In The Wamego Times, Thursday, August 4, 2011)  
POTTAWATOMIE COUNTY

**NOTICE OF HEARING THE 2012 BUDGET**

The governing body of Pottawatomie County will meet on Monday the 15th of August 2011, at 11:00 A.M. at the Office of the Board of County Commissioners, located at the County Office Building, 207 North First Street, Wamego, Kansas, for the purpose of hearing and answering questions of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax to be levied.

Detailed budget information is available at the County Clerk's Office. This information will also be available at this hearing.

**BUDGET SUMMARY**

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" to be levied establish the maximum limits of the 2012 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to a slight change pending final assessed valuations.

FUND	ACTUAL 2010		ESTIMATE 2011		BUDGET 2011	
	Budgeted Expenditures	Actual Tax Rate *	Budgeted Expenditures	Actual Tax Rate *	Budgeted Expenditures	Amount of 2011 Tax to be Levied
<b>GENERAL</b>						
Legislative	\$2,224		\$6,800		\$5,000	
Judicial	\$36,088		\$34,846		\$36,222	
Financial & Administrative	7,311,880		8,373,000		7,237,877	
Public Safety	3,800,432		4,448,400		4,006,969	
Public Works	\$,848,816		8,208,000		6,026,888	
Health and Welfare	810,810		875,200		864,460	
Culture and Recreation	3,250		8,000		8,000	
Environment	470,530		515,000		520,841	
Child Services			126,000			
<b>TOTAL GENERAL</b>	<b>15,775,961</b>	<b>26.700</b>	<b>22,084,838</b>	<b>25.830</b>	<b>18,898,828</b>	<b>10,888,000</b>
<b>BOND &amp; INTEREST</b>	<b>748,154</b>		<b>797,716</b>		<b>1,328,827</b>	
COURT TRUSTEE	0		0		36,918	
EMERGENCY TELEPHONE TAX	51,888		64,843		262,813	
SE111	128,254		80,871		88,617	
<b>LAW ENFORCEMENT TRUST</b>						
SPECIAL HIGHWAY IMPROVEMENT						
TORT LIABILITY	96,654	0.287	153,179	0.240	158,800	\$2,377
FAIR ASSOCIATION	277		0		21	
SPECIAL NOXIOUS WEED	128,277		201,650		318,668	
HISTORICAL SOCIETY	40,878	0.100	87,814	0.100	80,714	\$0.861
SPECIAL PARKS & RECREATION	800		800		41,869	
SPECIAL ALCOHOL PROGRAM	22,000		64,864		62,812	
OFFENDER REGISTRATION FUND	1,800		1,472		3,000	
WATER (EMERGENCY)	118,204		105,784		106,083	
SEWER (BLUE TOWERS)	436,984		236,000		251,800	
SEWER (BROOK RIDGE OPERATIONS)	1,726		2,875		2,875	
SEWER (BROOK RIDGE MAINTENANCE)	3,377		4,500		4,500	
SEWER (POTTERIA)	816		8,000		19,911	
ATTORNEY CHECK FEE FUND						
ATTORNEY FORFEITURE TRUST FUND						
CAPITAL IMPROVEMENT						
EQUIPMENT RESERVE						
<b>TOTAL COUNTY-WIDE EXPENDITURES</b>	<b>20,561,961</b>		<b>24,582,878</b>		<b>23,088,806</b>	
<b>TOTAL TAX LEVIED</b>		<b>26.137</b>		<b>25.874</b>		<b>10,888,000</b>
<b>ASSESSED VALUATION</b>	<b>273,882,047</b>		<b>300,118,961</b>		<b>411,888,796</b>	
<b>OUTSTANDING INDEBTEDNESS</b>						
January 1,	2009		2010		2011	
GENERAL OBLIGATION	\$,699,329		\$,338,828		\$,117,828	
TEMPORARY NOTES	0		100,000		773,000	
LEASE PURCHASE	0		0		54,730	
<b>REGIONAL LIBRARY</b>						
REGIONAL LIBRARY EMPLOYEE BENEFIT	303,470	0.839	\$15,809	0.800	\$15,300	\$5,520
	51,230	0.080	32,328	0.084	35,793	30,800
<b>TOTAL LIBRARY EXPENDITURES</b>	<b>355,204</b>		<b>348,137</b>		<b>348,161</b>	
<b>TOTAL TAX LEVIED</b>		<b>1.030</b>		<b>1.002</b>		<b>334,344</b>
<b>ASSESSED VALUATION</b>	<b>304,540,126</b>		<b>318,431,881</b>		<b>337,088,178</b>	
<b>RURAL HIGHWAY SYSTEM</b>						
TOTAL RURAL HIGHWAY EXPENDITURES	1,880,170		2,543,743		2,418,818	
<b>TOTAL TAX LEVIED</b>		<b>8.960</b>		<b>8.740</b>		<b>1,808,976</b>
<b>ASSESSED VALUATION</b>	<b>278,748,828</b>		<b>290,182,010</b>		<b>308,028,382</b>	
<b>ESTIMATE 2010</b>						
<b>BUDGET 2011</b>						
<b>BUDGET 2011</b>						
<b>FUND</b>	<b>Actual Expenditures</b>	<b>Actual Tax Rate *</b>	<b>Estimated Expenditures</b>	<b>Actual Tax Rate *</b>	<b>Budgeted Expenditures</b>	<b>Amount of 2011 Tax to be Levied</b>
<b>FIRE DISTRICTS:</b>						
JOINT NO. 1	66,814	4.609	67,419	4.800	67,833	61,880
NO. 2	26,586	11,751,854	26,777	13,138,300	23,308	18,000
ASSESSED VALUATION	4,412,000	4.034	4,874,781	4.100	4,834,473	4,834,473
JOINT NO. 3	25,445	3,544	95,000	3,380	40,381	30,000
ASSESSED VALUATION	7,184,887	3.261	7,515,824	3.400	7,872,887	7,872,887
NO. 4	6,387	3,864,808	61,830	4,076,484	67,870	12,000
ASSESSED VALUATION	143,400	3.880	158,806	3.480	158,281	150,000
NO. 5	36,117,354	1.817	36,857,724	1.860	36,168,540	36,168,540
ASSESSED VALUATION	21,267	3.000	27,150	3.001	24,850	18,000
NO. 6	82,615	8,842,084	83,000	8,063,863	84,851	82,000
ASSESSED VALUATION	88,864	1,817	10,890,138	1.860	10,890,138	10,890,138
NO. 7	158,814,792	1.177	171,478	0.140	44,862	28,000
ASSESSED VALUATION	89,895	3.300	158,180	3.054	177,748,636	180,164,886
NO. 10	23,688,411	2.322	26,322,468	2.396	118,148	90,000
ASSESSED VALUATION						
<b>TOTAL FIRE DISTRICTS</b>	<b>481,011</b>		<b>448,111</b>	<b>278,897,260</b>	<b>802,843</b>	<b>428,640</b>
<b>OUTSTANDING INDEBTEDNESS</b>						
January 1,	2009		2010		2011	
NO. 2 LEASE PURCHASE	27,248		13,860		0	
NO. 1 LEASE PURCHASE	13,812		7,261		0	
NO. 8 LEASE PURCHASE	307,800		285,404		285,400	
NO. 1 LEASE PURCHASE	0		0		30,000	
NO. 7 LEASE PURCHASE	0		108,000		88,884	
NO. 10 LEASE PURCHASE	0		300,000		300,000	
<b>CEMETERIES:</b>						
BEVELVE	3,828	4.000	4,302	4.254	4,566	3,700
ASSESSED VALUATION	8,071,820	3.877	5,654	3.460	6,467	1,800
FAIRVIEW	837	3,851	3,043	3,712	8,000	2,054
ASSESSED VALUATION	1,305,471	0.780	6,671	0.831	12,128	8,000
LOUISVILLE	8,000	7,053,000	7,200,554	7,200,554	7,200,554	7,200,554
ASSESSED VALUATION	9,610	4.960	13,687	3.272	7,736	8,000
ST. CLERE	1,843,457		1,833,421			
ASSESSED VALUATION	22,298		33,196		34,964	20,154
<b>TOTAL CEMETERIES</b>						
<b>OUTSTANDING INDEBTEDNESS</b>						
January 1,	2009		2010		2011	

\* Tax Rates are expressed in mills.

*Nancy McCarty*  
County Clerk

