

CERTIFICATE

To the Clerk of PHILLIPS County, State of Kansas
We, the undersigned officers of
the CITY OF LONG ISLAND

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

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Fund	K.S.A.			
General	12-101a	53,747	34,438	60,796
Library	12-1220	1,432	1,150	2,030
Tort Liability	75-6110	4,970	0	
Special Highway	79-3425	4,420	0	
Public Utilities		59,948	0	
Totals		124,517	35,588	62,826
Long Island Cemetery	12-1405	17,073	3,554	1,381
Publication	10			
Is an Ordinance required to be passed, published, and attached to the budget			No	County Clerk's Use Only
Budget Summary	0			566,444
Neighborhood Revitalization Rebate				Nov 1, 2011 Total Assessed Valuation

Long Island Cemetery 2,572,103

Assisted by:
Mapes & Miller, CPA's
418 E. Holme
Norton, KS 67654

Pat Dammord
Scott Griffith

Date Attested: Oct 13, 2011

Linda McDowell

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	- \$ <u>34,793</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>34,793</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>300</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>59,950</u>
5b. Personal Property 2010	- <u>72,043</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
If 5c is negative, enter a zero	
6. Valuation of annexed territory for 2011:	
6a. Real Estate	+ _____
6b. State Assessed	+ _____
6c. New Improvements	- _____
6d. Total Adjustment	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011:	<u>12,302</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)	<u>12,602</u>
9. Total Estimated Valuation July 1, 2011	<u>564,131</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>551,529</u>
11. Factor for Increase (8 divided by 10)	<u>0.023</u>
12. Amount of Increase (11 times 3)	+ \$ <u>795</u>
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$ <u>35,588</u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution (13 plus 14)	<u><u>35,588</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

Computation to Determine Limit for 2012
Cemetery District

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 3,395
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 3,395
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ 300
5. Increase in Personal Property for 2011:	
5a. Personal Property-2011	+ 193,928
5b. Personal Property 2010	- 223,471
5c. Increase in Personal Property (5a minus 5b)	+ 0
If 5c is negative, enter a zero	
6. Valuation of annexed territory for 2011:	
6a. Real Estate	+ _____
6b. State Assessed	+ _____
6c. New Improvements	- _____
6d. Total Adjustment	+ 0
7. Valuation of Property that has Changed in Use during 2011:	114,670
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)	114,970
9. Total Estimated Valuation July 1, 2011	2,572,103
10. Total Valuation less Valuation Adjustment (9 minus 8)	2,457,133
11. Factor for Increase (8 divided by 10)	0.047
12. Amount of Increase (11 times 3)	+ 159
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	3,554
14. Debt Service Levy in this 2012 Budget	0
15. Maximum levy, including debt service, without a Resolution (13 plus 14)	\$ 3,554

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

STATEMENT OF INDEBTEDNESS

Type of Debt	Issue Date	Int Rate %	Amount Issued	Amount Outstanding 1/1/2011	Date Due		Amount Due 2011		Amount Due 2012	
					Int	Princ	Int	Princ	Int	Princ
KDHE-Water Supply	05/25/03	3.8	191,920	137,566	2/1 & 8/1	2/1 & 8/1	5,147	8,596	4,817	8,956
Total										

STATEMENT OF CONDITIONAL LEASE PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beg Princ)	Principal Balance On 1/1/2011	Payments Due 2011	Payments Due 2012
NONE							
Total							

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	20,355	14,335	7,618
Receipts:			
Ad Valorem Tax	30,378	33,652	XXXXXXXXXXXX
Delinquent Tax	501	0	0
Motor Vehicle Tax	8,641	8,154	7,407
Recreational Vehicle Tax	280	252	217
16/20 M Vehicle Tax	898	865	707
Sales Tax		0	0
LAVTR			
Rent	2,783	3,060	3,060
Intangibles		0	0
KDHE	3,116		
Federal Aid - Emer Prep			
State Aid - Emer Prep			
Equipment Sold			
Reimbursed Expense	648		
Insurance Proceeds	5,295		
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds	142	300	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	52,682	46,283	11,691
Resources Available	73,037	60,618	19,309
Expenditures:			
Personal Services	6,762	14,000	14,000
Contractual Services	28,124	25,000	25,000
Commodities	5,881	7,000	7,000
Capital Outlay	17,935	7,000	7,747
Loan Principal			
Loan Interest			
Commissions			
Transfer to Library			
Unidentified Exp			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	58,702	53,000	53,747
Unencumbered Cash Balance December 31	14,335	7,618	XXXXXXXXXXXX
2010/2011 Budget Authority Amount:	55,403	62,400	Non-Appr Bal
Violation of Budget Law for 2010/201	Yes	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax
			34,438

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Library				
Unencumbered Cash Balance January 1		3,953	206	0
Receipts:				
Ad Valorem Tax		1,032	1,141	XXXXXXXXXX
Delinquent Tax		17	0	0
Motor Vehicle Tax		293	277	251
Recreational Vehicle Tax		10	9	7
16/20 M Vehicle Tax		30	29	24
Transfer from General Fund				
Cancelled Encumbrances			XXXXXXXXXX	XXXXXXXXXX
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		1,382	1,456	282
Resources Available		5,335	1,662	282
Expenditures:				
Appropriations to Library Board		5,129	1,662	1,432
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		5,129	1,662	1,432
Unencumbered Cash Balance December 31		206	0	XXXXXXXXXX
2010/2011 Budget Authority Amount:	3,172	3,555	Non-Appr Bal	
Violation of Budget Law for 2010/2011:	Yes	No	Tot Exp/Non-Appr Bal	1,432
Possible Cash Violation for 2010:	No		Tax Required	1,150
			Del Comp Rate: 0.000%	
			Amount of 2011 Ad Valorem Tax	1,150

Adopted Budget		Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Tort Liability				
Unencumbered Cash Balance January 1		4,970	4,970	4,970
Receipts:				
Ad Valorem Tax		0	0	XXXXXXXXXX
Delinquent Tax		0	0	0
Motor Vehicle Tax		0	0	0
Recreational Vehicle Tax		0	0	0
16/20 M Vehicle Tax		0	0	0
State Payments		0	0	0
LAVTR				
Reimbursed Expenses				
Cancelled Encumbrances			XXXXXXXXXX	XXXXXXXXXX
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available		4,970	4,970	4,970
Expenditures:				
Contractual Services			0	4,970
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	4,970
Unencumbered Cash Balance December 31		4,970	4,970	XXXXXXXXXX
2010/2011 Budget Authority Amount:	4,969	4,970	Non-Appr Bal	
Violation of Budget Law for 2010/2011:	No	No	Tot Exp/Non-Appr Bal	4,970
Possible Cash Violation for 2010:	No		Tax Required	0
			Del Comp Rate: 0.000%	
			Amount of 2011 Ad Valorem Tax	0

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
State Payments	3,086	4,420	4,420
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,086	4,420	4,420
Resources Available	3,086	4,420	4,420
Expenditures:			
Streets	3,086	4,420	4,420
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,086	4,420	4,420
Unencumbered Cash Balance December 31	0	0	0
2010/2011 Budget Authority Amount:	4,420	4,420	
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2010:	<u>No</u>		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget Public Utilities	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	11,554	18,486	13,948
Receipts:			
Collections	54,411	46,000	46,000
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	54,411	46,000	46,000
Resources Available	65,965	64,486	59,948
Expenditures:			
Contractual Services	33,418	35,133	37,043
Commodities	156	1,500	1,500
Loan Principal	8,250	8,596	8,956
Loan Interest	5,463	5,147	4,817
Commissions	192	162	132
Capital Outlay			7,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	47,479	50,538	59,948
Unencumbered Cash Balance December 31	18,486	13,948	0
2010/2011 Budget Authority Amount:	50,328	50,538	
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2010:	<u>No</u>		

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Long Island Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	24,705	23,360	11,600
Receipts:			
Ad Valorem Tax	3,224	3,395	XXXXXXXXXX
Delinquent Tax		0	0
Motor Vehicle Tax	288	352	332
Recreational Vehicle Tax	9	8	7
16/20 M Vehicle Tax	151	157	180
Sale of Plots	300	300	300
LAVTR			
Memorials		100	100
Reimbursed Expense		1,000	1,000
Cancelled Encumbrances		XXXXXXXXXX	XXXXXXXXXX
Interest on Idle Funds	955	0	0
Miscellaneous	174		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,101	5,312	1,919
Resources Available	29,806	28,672	13,519
Expenditures:			
Contractual Services	6,446	6,500	6,500
Commodities		1,000	1,000
Capital Outlay		9,572	9,573
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,446	17,072	17,073
Unencumbered Cash Balance December 31	23,360	11,600	XXXXXXXXXX
2010/2011 Budget Authority Amount:	17,143	18,179	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Increase in Personal Property for 2011:
			3,554

STATE OF KANSAS
 PHILLIPS
 COUNTY SS.

Affidavit of Publication

NOTICE OF BUDGET HEARING

The governing body of the City of Long Island will meet on the 9th day of August, 2011 at 4:30 P.M. at City Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.

Detailed budget information is available at City Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and the Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Est Tax Rate* is subject to change depending on final assessed valuation.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate*
General	\$8,702	\$8.770	\$1,000	\$9,340	\$5,247	\$4,438	61.041
Library	5,129	1.997	1,622	2,008	1,431	1,150	10.58
Tort Liability	0	0.000	0	0.000	4,970	0	0.000
Special Highway	3,084		4,420		4,420		
Public Utilities	47,479		50,538		59,948		
Totals	114,394	60.767	109,620	61,248	124,517	35,588	63.083
Less: Transfers	0		0		0		
Net Expenditures	114,394		109,620		124,517		
Total Tax Levied	31,843		34,793				
Assessed Valuation	524,040		548,035		554,131		

Cemetery Districts							
Long Island Cemetery	6,445	1,293	17,072	1,333	17,073	3,554	1,392
Total Tax Levied	3,257		3,353				
Valuation	2,513,343		2,545,329		2,572,193		

	Outstanding Indebtedness, January 1		
	2009	2010	2011
GO Bonds	0	0	0
Revenue Bonds	0	0	0
Water Loan	153,734	145,816	137,566
Lease Purchase Principal	0	0	0
Total	153,734	145,816	137,566

* Tax Rates are expressed in mills.

Pat Hammond
 Clerk

Kirby Ross, being first duly sworn says: That he is managing editor of the P. Review, a weekly newspaper printed in Kansas, and published in and of general Phillips County, Kansas, with a general p. on a weekly basis in Phillips County. Ka said newspaper is not a trade, religious or lication.

Said newspaper is a weekly publish week and has been published continuousl ruptedly in said county and state for a p than five years prior to the first publi notice; and has been admitted at the Downs, Kansas, in said county as second

That the attached notice is a true copy was published in the regular and entire newspaper for 300 consecutive the first publication thereof being made a

the 27 day of July, 2011

with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Signed: Kirby Ross

Subscribed and sworn to before me this 27 day of July, 2011

Irene Allen
 Notary Public's Signature

My commission expires: 3/3/2012

Publication Fee \$ 60.75
 Affidavit, Notary's Fee \$.50
 Additional copies @ \$ —
 Total Publication Fee \$ 61.25

