

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas

We, the undersigned, officers of

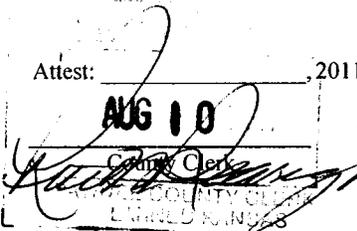
Pleasant Valley Cemetery #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	20,661	10,865	1,966
Debt Service	10-113				
Totals	xxxxxxx		20,661	10,865	1,966
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution			5,526,906		Nov. 1, 2012 Total Assessed Valuation

Assisted by:
VonFeldt, Bauer & VonFeldt Chtd
Certified Public Accountants
Address:
818 Broadway
Larned, KS 67550

Brad Meyer
David W. Hammeke
Eli S. Maly

Attest:  2011
AUG 10
County Clerk
PAWNEE COUNTY, KANSAS
LARNED, KANSAS

Governing Body

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive issue the first publication thereof being made as aforesaid on the 26 day July 2011 with subsequent publications being made on the following dates:

_____ 20 _____ 20 _____
 _____ 20 _____ 20 _____
 _____ 20 _____ 20 _____

John M. Settle

SUBSCRIBED and sworn to before me this 26 day of July, 2011.

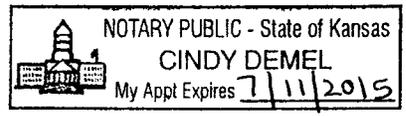
Cindy Demel

 Notary Public

My commission expires 7 | 11 | 2015

Printer's fee _____ \$ 56.00

Additional copies _____ \$ _____



Proof of Publication

LEGAL

ed in The Tiller & Toiler, July 26, 2011) 1t

NOTICE OF BUDGET HEARING

The governing body of
Pawnee Valley Community
Finance Committee
 met at 7:00 P.M. at the Zook Community Building for the purpose of hearing and voting on the proposed year of all funds and the amount of tax to be levied. A copy of the minutes of this meeting is available at the office of VonFeldt, Eisner & VonFeldt Chartered, and will be available at this hearing.

BUDGET SUMMARY

and Amount of 2011 Ad Valorem Tax establish the maximum finite rate is subject to change depending on the final assessed valuation.

Current Year Estimate for 2011		Proposed Budget Year for 2012			
Expenditures	Actual Tax Rate*	Budget Available for Expenditures	Amount of 2011 Ad Valorem Tax	Estimated Tax Rate*	Estimate
9,723	2.188	20,661	10,865	2.000	
1,987	9,723	2,188	20,661	10,865	2,000
0			0		
9,723			20,661		
11,501			41,322		
5,256,782			5,432,605		

<table border="1" style="margin: auto;"> <tr><td style="text-align: center;">2010</td></tr> <tr><td style="text-align: center;">0</td></tr> </table>	2010	0	0	0	0	0	0	<table border="1" style="margin: auto;"> <tr><td style="text-align: center;">2011</td></tr> <tr><td style="text-align: center;">0</td></tr> </table>	2011	0	0	0	0	0	0
2010															
0															
0															
0															
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0															
0															
2011															
0															
0															
0															
0															
0															
0															

*Tax

Demel

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>11,501</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 11,501</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>35,046</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>163,512</u>
5b. Personal Property 2010	- <u>282,956</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>10,809</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>45,855</u>
8. Total Estimated Valuation July, 1,2011	<u>5,432,605</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,386,750</u>
10. Factor for Increase (7 divided by 9)	<u>0.00851</u>
11. Amount of Increase (10 times 3)	+ \$ <u>98</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 11,599</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>11,599</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasant Valley Cemetery
Pawnee County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	11,501	934	9	142	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	11,501	934	9	142	0

County Treas MVT Estimate 934

County Treas RVT Estimate 9

County Treas 16/20 M Vehicle Tax Estimate 142

County Treas Slider Estimate 0

MVT Factor 0.08121

RVT Factor 0.00078

16/20M Factor 0.01235

Slider Factor 0.00000

Pleasant Valley Cemetery
Pawnee County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,002	5,524	8,507
Receipts:			
Ad Valorem Tax	10,598	11,501	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	105		
Motor Vehicle Tax	352	924	934
Recreational Vehicle Tax	4	10	9
16/20M Vehicle Tax		69	142
LAVTR			0
Slider			0
In Lieu of Taxes			
Grave Openings	600	200	200
Interest on Idle Funds	4	4	4
Miscellaneous	13		
Does misc. exceed 10% of Total Receipts			
Total Receipts	11,676	12,708	1,289
Resources Available:	14,678	18,232	9,796
Expenditures:			
Wages	1,965	2,250	4,500
Employee Benefits	727	800	1,500
Supplies	398	500	2,500
Equipment	4,106	4,000	7,266
Maintenance	1,350	1,500	3,000
Utilities	235	250	450
Operations	150	175	945
Publication & Accounting	223	250	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	9,154	9,725	20,661
Unencumbered Cash Balance Dec 31	5,524	8,507	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	13,000	21,550	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,661
		Tax Required	10,865
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			10,865

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

Pleasant Valley Cemetery

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	0								
Resources Available:	0	0								
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	0								
Cash Balance Dec 31	0	0								
										**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Pleasant Valley Cemetery
Pawnee County

will meet on August 8, 2011 at 7:00 P.M. at the Zook Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the offices of VonFeldt, Bauer & VonFeldt Chtd. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	9,154	1.987	9,725	2.188	20,661	10,865	2.000
Debt Service							
Totals	9,154	1.987	9,725	2.188	20,661	10,865	2.000
Less: Transfers	0		0		0		
Net Expenditures	9,154		9,725		20,661		
Total Tax Levied	11,128		11,501		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,601,720		5,256,782		5,432,605		

Outstanding Indebtedness,

Jan 1,	<u>2009</u>	<u>2010</u>	<u>2011</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Pleasant Valley Cemetery

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2011 July 1 Valuation: 5,432,605

Valuation Factor: 5,432.605

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.