

**CERTIFICATE**

To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

Norton County

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and  
 (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	Budget Authority for Expenditures	2012 Adopted Budget		County Clerk's Use Only
				Amount of 2011 Ad Valorem Tax		
Computation to Determine Limit for 2011		2				
Allocation of MVT, RVT, 16/20M Veh & Slider		3				
Schedule of Transfers						
Statement of Indebtedness		4				
Statement of Lease-Purchases		4a				
Fund	K.S.A.					
General	79-1946	5	1,838,491	1,023,548		23.704
Road & Bridge	79-1946	6	1,043,950	465,458		10.779
Special Bridge	68-1135	6	19,257			
Solid Waste	65-204	7	260,160			
EMS-Ambulance	65-6113	7	520,750	201,049		4.656
County Health	65-204	8	415,495	61,695		1.429
Noxious Weed	2-1318	8	222,671	64,785		1.500
Election	25-120	9	78,530	62,476		1.447
Economic Development	19-4102	9	138,080	104,001		2.409
Appraiser's Cost	19-436	10	129,628	117,698		2.726
4-H Maintenance	19-1561	10	10,000	9,489		.220
Fair	2-129	11	9,000	8,113		.188
Soil Conservation	2-1907b	11	10,000	8,685		.201
Airport	3-121	12	52,345	46,836		1.085
Mental Retardation	19-4004	12	50,000	44,791		1.037
Mental Health	19-4004	13	35,669	33,157		.768
Hospital	19-4606	13	122,575	107,975		2.500
Andbe Home Maintenance	19-2106b	14	19,503	17,276		.400
Extension Council	2-610	14				
Historical Society	19-2651	15	4,930	4,319		.100
Sr. Citizens Service	12-1680	15	49,200	43,190		1.000
Employee Benefits	12-16,102	16	1,226,500	996,885		23.087
Bridge Bonds	10-113	17	142,290	121,536		2.815
EMS Building Bonds	10-113	17	24,600	19,432		.450
EMS Building COP Debt	19-120	18	49,265	42,224		.978
Econ. Rec. Zone Bonds	10-113	18	21,362	19,414		.450
Noxious Weed Deficiency		19	83			
911 Emergency		19	22,000			
Wireless E-911		20	40,491			
District Coroner	22a-228	20	9,500			
Special Alcohol Programs		21	14,845			
Special Parks & Recreation		21	9,289			
Noxious Weed Cap Outlay		22	37,786			
County Health Cap Outlay	65-204	22	41,102			
Non-Budgeted Funds-A		23				
Non-Budgeted Funds-B		24				
Non-Budgeted Funds-C		25				
Non-Budgeted Funds-D		26				
Non-Budgeted Funds-E		27				
<b>TOTALS</b>			<b>6,669,347</b>	<b>3,624,032</b>		
Publication		38	<b>November 1, 2011</b>			
Resolution		2a	<b>Assessed Valuation</b>			<b>83.929</b>
Is an Resolution required to be passed and attached to the budget				Yes		

Assisted by:  
 MAPES & MILLER, CPA'S  
 418 E. HOLME  
 NORTON, KS 67654-1412

*Carolyn Applegate*

Attest: *Oct* 2011  
*Robert D. Wight*  
 County Clerk



\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 Governing Body

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Norton County

certify that: (1) the hearing mentioned in the attached publication was held;  
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 of 2011 Ad Valorem Tax are within statutory limitations.

Table of Contents:		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Gettis Cemetery	12-1405	28	1,886	1,800	2.690
Clayton Cemetery	12-1405	29	2,886	2,500	2.218
Oronoque Cemetery	12-1405	30	1,228	1,112	1.043
Edmond Cemetery	12-1405	31	1,986	1,846	1.363
Almena Cemetery	12-1405	32	32,086	28,292	5.731
Almena Fire Dist. No. 1	19-3610	33	23,807	21,612	5.421
Norton Fire Dist. No. 2	19-3610	34	43,365	38,789	3.045
Solomon Fire Dist. No. 3	19-3610	35	11,567	10,437	3.069
Almena Township	79-1962	36	1,333	1,188	.273
<b>SPECIAL DIST. TOTAL</b>			<b>120,144</b>	<b>107,576</b>	
Publication		37			

Norton County

COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>3,153,996</u>
2.	Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3.	<b>Tax Levy Excluding Debt Service</b>	<u>\$ 3,153,996</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements</b>	+ <u>354,727</u>
5.	<b>Increase in Personal Property for 2011:</b>	
5a.	Personal Property 2011	+ <u>2,426,812</u>
5b.	Personal Property 2010	- <u>2,287,034</u>
5c.	Increase in Personal Property (5a minus 5b) If 5c is negative, enter a zero	+ <u>139,778</u> (Use Only if > 0)
6.	<b>Valuation of annexed territory for 2011:</b>	
6a.	Real Estate	+ <u>0</u>
6b.	State Assessed	+ <u>0</u>
6c.	New Improvements	- <u>0</u>
6d.	Total Adjustment	- <u>0</u>
7.	<b>Valuation of Property that has Changed in Use during 2011:</b>	<u>0</u>
8.	<b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6d, and 7)	<u>494,505</u>
9.	Total Estimated Valuation July 1, 2011	<u>43,189,968</u>
10.	<b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>42,695,463</u>
11.	Factor for Increase (8 divided by 10)	<u>0.01158</u>
12.	Amount of Increase (11 times 3)	+ \$ <u>36,530</u>
13.	<b>Maximum Tax Levy, excluding debt service, without Ordinance or Resolution</b> (3 plus 12)	\$ <u><u>3,190,526</u></u>
14.	<b>Debt Service Levy in this 2012 budget</b>	<u>183,192</u>
15.	<b>Maximum levy, including debt service, without a Resolution (13 plus 14)</b>	<u><u>3,373,718</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

RESOLUTION NO. 2011-18

A resolution expressing the property taxation policy of the Board of **NORTON** County Commissioners with respect to financing the 2012 budget for Norton County.

Whereas, K.S.A. 79-2925b, provides that a resolution be adopted if property taxes levied to finance the 2012 County budget exceed the amount levied to finance the 2011 County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal and interest of bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all County services are the responsibility of the Board of County Commissioners; and

Whereas, the County provides the essential services to protect the health, safety and well being of the citizens of the County; and

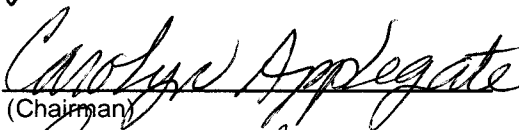
Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2011 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly reducing state revenue sharing payments to counties, has contributed to higher County property tax levies to finance the 2012 County budget.

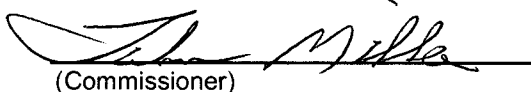
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that it is our desire to increase property taxes to finance the 2012 County budget due to the above mentioned constraints.

ADOPTED THIS 15<sup>th</sup> day of Aug, 2011 by the Board of NORTON County Commissioners.

Board of County Commissioners  
**NORTON** County

  
(Chairman)

  
(Commissioner)

  
(Commissioner)

Norton County

Allocation of Motor, Recreational and 16/20M Vehicle Taxes

Budgeted Fund Names	Actual Amount of 2011 Levy	County Treasurer's Estimates for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	738,132	89,597	2,503	12,138	
Road & Bridge	335,327	40,703	1,138	5,514	
Special Bridge	89,775	10,897	305	1,476	
Solid Waste					
EMS-Ambulance	291,990	35,442	991	4,801	
County Health	60,977	7,401	207	1,003	
Noxious Weed	59,140	7,179	201	972	
Election	48,676	5,908	165	800	
Economic Development	94,988	11,530	322	1,562	
Appraiser's Cost	111,725	13,561	379	1,837	
4-H Maintenance	4,614	560	16	76	
Fair	7,470	907	25	123	
Soil Conservation	8,695	1,055	30	143	
Airport	33,598	4,078	114	552	
Mental Retardation	42,207	5,123	143	694	
Mental Health	22,254	2,701	76	366	
Hospital	98,567	11,964	334	1,621	
Andbe Home Maintenance	15,771	1,914	54	259	
Extension Council					
Historical Society	3,943	479	13	65	
Sr. Citizens Service	39,427	4,786	134	648	
Employee Benefits	976,443	118,522	3,313	16,056	
Bridge Bonds					
EMS Building Bonds	18,074	2,194	61	297	
EMS Building COP Debt	35,075	4,257	119	577	
Econ. Rec. Zone Bonds	17,128	2,079	58	282	
TOTAL	3,153,996	382,837	10,701	51,862	0

County Treas Motor Vehicle Estimate	382,837			
County Treasurers Recreational Vehicle Estimate		10,701		
County Treasurers 16/20M Vehicle Estimate			51,862	
County Treasurer Slider Estimate				0
Motor Vehicle Factor	0.12138			
Recreational Vehicle Factor		0.00339		
16/20M Vehicle Factor			0.01644	
Slider Factor				0

Norton County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To	2010 Amount	2011 Amount	2012 Amount	Statute
General	Equip. Res.	40,649	75,463	75,463	19-119
Road & Bridge	Sp Mach & Eq	0	0	0	68-141g
Sp Mach & Eq	Road & Bridge	0	0	221,000	68-141g
Solid Waste Equip	Solid Waste	0	0	0	19-119
Solid Waste	Solid Waste Equip	16,238	0	0	19-119
Solid Waste	SW Closurer	0	0	0	12-825d
EMS-Ambulance	Amb. Equip	61,282	0	0	12-110d
Amb. Equip	EMS-Ambulance	0	0	0	12-110d
Appraiser's Cost	Equip. Res.	0	0	0	19-119
County Health	Co. Health C.O.	25,077	0	0	65-204
Co. Health C.O.	County Health	0	0	0	65-204
Noxious Weed	Nos. Wd C.O.	4,760	0	0	2-1318
Election	Equip. Res.	8,010	0	0	19-119
Equip. Res.	Election	0	0	10,000	
Economic Development	Econ. Devel. C.O.	43,069	0	0	19-120
Airport Grant	Airport	0	0	0	79-2958
Equip. Res.	Appraiser's Cost	0	0	0	19-119
4-H Maintenance	Equip. Res.	0	0	0	19-119
Employee Benefits	Health Reimb.	81,924	50,000	55,000	12-2615
Bridge Construction	Bridge Bonds	0	92,679	0	10-113
Special Vehicle	General	34,515	0	0	8-145
TOTAL		315,524	218,142	361,463	
Amounts not included in Budget Hearing Expenditures			0	231,000	
Budget Summary Transfers		315,524	218,142	130,463	

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Int. Rate %	Amount Issued	Amount Outstand 1/1/2011	Date Due		Amount Due 2011		Amount Due 2012	
					Int.	Prin.	Int.	Prin.	Int.	Prin.
General Obligation:										
BRIDGE BONDS	1/4/2004	2.95	1,000,000	345,000	2/1 & 8/1	1-Aug	10,370	110,000	7,290	115,000
EMS BUILDING	3/24/2009	1.00	200,000	18,000	3/1 & 9/1	9/1	1,800	20,000	1,600	20,000
Economic Rec. Zone Bonds	9/1/2010	3.00	88,000	88,000	9/1	9/1	3,686	13,000	2,662	15,000
Total G.O. Bonds				451,000			15,856	143,000	11,552	150,000
Revenue Bonds:										
Total Revenue Bonds				0			0	0	0	0
Other:										
No-Fund Warrants:										
Temporary Notes:										
Ag Valley Grant	09101/11	4.75	307,000	0	9/1	9/1	0	0	0	0
Total Indebtedness				451,000			15,856	143,000	11,552	150,000





Norton County

**FUND PAGE - GENERAL**

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	518,429	620,957	205,000
Cancelled Prior Year Encumbrance			
Receipts:			
Ad Valorem Tax	853,338	719,679	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	8,528	4,034	4,034
Motor Vehicle Tax	85,193	114,260	89,597
Recreational Vehicle Tax	2,479	3,129	2,503
16/20M Vehicle Tax	8,427	15,920	12,138
Slider (Railroad) Reimbursement	0	0	0
LAVTR		0	0
Gross Earnings (Intangible) Tax	42,435	35,000	35,000
Mineral Production Tax	5,035	1,700	1,700
Local Alcoholic Liquor	3,218	3,300	3,300
In Lieu of Taxes (IRB)	19,675	2,350	2,350
Sales Tax	321,343	280,000	280,000
City Dispatch	52,938	40,300	89,000
Antiques Tax	215	200	200
Mortgage Registration Fees	52,484	15,000	15,000
County Officer Fees	18,856	18,500	18,500
Sheriff VIN Fees	4,104	4,000	4,000
Filing Fees	291	100	100
Sheriff Work Release	1,300	1,000	1,000
Phone Commissions	111	110	110
Interest on Delinquent Tax	13,619	11,000	11,000
Interest on Idle Funds	52,690	45,000	40,000
State District Coroner	544	500	500
Federal Mititgation Grant	8,438	0	0
State Mititgation Grant	2,812	0	0
Jail Care	544	500	500
Commissary	1,912	0	0
Court Fees	6,916	6,000	6,000
Case Management Adm. Fees	15,090	15,000	15,000
Moving Permits	50	0	0
Road Permits	1,300	1,000	1,000
Copy Fees	3,504	3,000	3,000
Reimbursed Expense	48,002	97,145	0
Transfer from Special Vehicle	34,515	0	0
Miscellaneous	23,214	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,693,120</b>	<b>1,437,727</b>	<b>635,532</b>
<b>Resources Available:</b>	<b>2,211,549</b>	<b>2,058,684</b>	<b>840,532</b>

**FUND PAGE - GENERAL**

Adopted Budget  
General

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Expenditures:</b>			
County Commissioners	88,823	89,860	91,000
County Clerk	126,337	134,485	134,310
County Treasurer	118,558	116,583	115,768
Register of Deeds	45,362	46,273	48,829
County Sheriff	502,449	527,860	535,108
County Attorney	73,634	77,405	79,000
Unified Court-General Operating	17,593	19,000	19,000
Unified Court-Attorney	50,172	66,000	66,000
17th Judicial District	12,296	12,000	12,000
Juvenile Detention	2,550	2,500	2,500
Probation	11,083	12,500	12,500
Courthouse General	245,187	325,000	340,000
Emergency Preparedness	40,190	32,400	42,650
Data Processing	53,663	63,500	56,000
Rural Opportunity Zone	0	0	40,000
Post Secondary Education	0	19,714	40,000
Correction Program	0	19,714	30,000
Salary Contingency	0	39,427	71,000
Ag Valley Project	0	22,500	22,500
Ambulance Grant Matching	0	0	0
EMS Building Matching	135,706	151,500	
Transfer to Equipment Reserve	40,649	75,463	80,326
911 Reimbursement	4,141	0	0
Miscellaneous	22,199	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,590,592</b>	<b>1,853,684</b>	<b>1,838,491</b>
Unencumbered Cash Balance Dec 31	620,957	205,000	XXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,673,815	1,853,684	XXXXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2010/2011:	No	No	XXXXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2010:	No		XXXXXXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	1,838,491
		Tax Required	997,959
Delinquency Computation	2.50 %		25,589
		Amount of Ad Valorem Tax	1,023,548

Norton County

FUND PAGE

Adopted Budget Road & Bridge	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	319,954	236,733	0
Receipts:			
Ad Valorem Tax	184,760	319,859	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,194	3,000	3,007
Motor Vehicle Tax	57,998	24,814	40,703
Recreational Vehicle Tax	1,696	680	1,138
16/20 M Vehicle Tax	7,967	3,457	5,514
Slider (Railroad) Reimbursement	0	0	0
In Lieu of Taxes (IRB)	0	0	0
Special City/County Highway	324,969	320,357	318,766
State Equalization	6,738	0	0
FEMA Federal Assistance	133,283	0	0
FEMA State Assistance	17,771	0	0
Reimbursed Expenses	155,738	0	0
Transfer from Special Machinery	0	0	221,000
Miscellaneous	12,009	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>907,123</b>	<b>672,167</b>	<b>590,128</b>
<b>Resources Available:</b>	<b>1,227,077</b>	<b>908,900</b>	<b>590,128</b>
Expenditures:			
Personal Services	405,173	428,700	470,000
Contractual Services	235,442	214,700	211,450
Commodities	343,915	265,500	357,500
Capital Outlay	5,814	0	5,000
Transfer to Special Machinery	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>990,344</b>	<b>908,900</b>	<b>1,043,950</b>
Unencumbered Cash Balance Dec 31	236,733	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	978,535	908,900	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2010/2011:	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2010:	No		XXXXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	1,043,950
		Tax Required	453,822
Delinquency Computation	2.50 %		11,636
		Amount of Ad Valorem Tax	465,458

Adopted Budget Special Bridge	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	100,782	16,252	6,279
Receipts:			
Ad Valorem Tax	12,066	87,531	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	652	300	300
Motor Vehicle Tax	6,353	1,625	10,897
Recreational Vehicle Tax	192	45	305
16/20 M Vehicle Tax	2,573	226	1,476
Slider (Railroad) Reimbursement	0	0	0
In Lieu of Taxes (IRB)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>21,836</b>	<b>89,727</b>	<b>12,978</b>
<b>Resources Available:</b>	<b>122,618</b>	<b>105,979</b>	<b>19,257</b>
Expenditures:			
Personal Services	104,147	97,000	0
Contractual Services	258	500	0
Commodities	1,587	2,200	19,257
Capital Outlay	374	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>106,366</b>	<b>99,700</b>	<b>19,257</b>
Unencumbered Cash Balance Dec 31	16,252	6,279	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	110,246	99,700	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2010/2011:	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2010:	No		XXXXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	19,257
		Tax Required	0
Delinquency Computation	2.50 %		0
		Amount of Ad Valorem Tax	0

Norton County

FUND PAGE FOR FUNDS WITH A TAX LE

Adopted Budget Solid Waste	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	55,409	118,322	78,811
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	15	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Charges for Services	219,963	173,849	173,849
Recycling	19,725	7,500	7,500
Reimbursed Expenses	41	0	0
Transfer from Solid Waste Equipment	0	0	0
Miscellaneous	157	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>239,905</b>	<b>181,349</b>	<b>181,349</b>
<b>Resources Available:</b>	<b>295,314</b>	<b>299,671</b>	<b>260,160</b>
Expenditures:			
Personal Services	94,128	91,000	91,000
Contractual Services	44,388	86,735	119,632
Commodities	19,163	14,400	19,800
Capital Outlay	3,072	28,723	29,723
Transfer to SW Closer	0	0	0
Transfer to Solid Waste Equipment	16,238	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Solid Waste</b>	<b>176,992</b>	<b>220,860</b>	<b>260,160</b>
Unencumbered Cash Balance Dec 31	118,322	78,811	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	176,992	220,860	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2010/2011	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2010:	No		XXXXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	260,160
		Tax Required	0
Delinquency Computation	2.50 %		0
		Amount of Ad Valorem Tax	0

Adopted Budget EMS-Ambulance	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	61,043	87,043
Receipts:			
Ad Valorem Tax	228,317	284,690	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,423	450	450
Motor Vehicle Tax	7,317	30,543	35,442
Recreational Vehicle Tax	215	837	991
16/20 M Vehicle Tax	1,233	4,255	4,801
In Lieu of Taxes (IRB)	0	0	0
Slider (Railroad) Reimbursemen	0	0	0
Charges for Services	241,151	216,000	196,000
Reimbursed Expenses	1,437	0	0
CDBG Grant	160,108	0	0
Transfer from Ambulance Equipment	0	0	0
Miscellaneous	1,315	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>642,517</b>	<b>536,775</b>	<b>237,684</b>
<b>Resources Available:</b>	<b>642,517</b>	<b>597,818</b>	<b>324,727</b>
Expenditures:			
Personal Services	270,327	370,000	375,000
Contractual Services	60,262	89,975	78,900
Commodities	34,454	49,550	40,600
Capital Outlay	155,148	1,250	26,250
Transfer-Ambulance Equipment	61,282	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditure</b>	<b>581,474</b>	<b>510,775</b>	<b>520,750</b>
Unencumbered Cash Balance Dec 31	61,043	87,043	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	581,474	510,775	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2010/2011	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2010:	No		XXXXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	520,750
		Tax Required	196,023
Delinquency Computation	2.50 %		5,028
		Amount of Ad Valorem Tax	201,043

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Health	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	59,581	59,453	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	618	275	275
Motor Vehicle Tax	7,420	7,980	7,401
Recreational Vehicle Tax	215	219	207
16/20 M Vehicle Tax	581	1,112	1,003
Slider (Railroad) Reimbursement	0	0	0
In Lieu of Taxes (IRB)	0	0	0
Charges for Services	215,236	227,111	207,456
Home Health	44,034	34,000	44,000
Grants	129,755	95,000	95,000
Reimbursed Expense	2,366	0	0
Transfer From Health Capital Outlay	0	0	0
Miscellaneous	83	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>459,889</b>	<b>425,150</b>	<b>355,342</b>
<b>Resources Available:</b>	<b>459,889</b>	<b>425,150</b>	<b>355,342</b>
Expenditures:			
Personal Services	284,975	288,000	292,000
Contractual	49,392	42,075	41,495
Commodities	92,091	90,075	80,800
Capital Outlay	8,354	5,000	1,200
Transfer to Health Capital Outlay	25,077	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>459,889</b>	<b>425,150</b>	<b>415,495</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	459,889	425,150	xxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2010/2011:	No	No	xxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2010:	No		xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	415,495
		Tax Required	60,153
Delinquency Computation	2.50 %		1,542
		Amount of Ad Valorem Tax	61,695

Adopted Budget Noxious Weed	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,277	12,294	12,294
Receipts:			
Ad Valorem Tax	56,990	59,140	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	670	348	348
Motor Vehicle Tax	7,535	7,633	7,179
Recreational Vehicle Tax	220	209	201
16/20 M Vehicle Tax	997	1,063	972
In Lieu of Taxes (IRB)	0	0	0
Slider (Railroad) Reimbursement	0	0	0
Charges for Services	168,159	167,258	136,892
Reimbursements	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>234,571</b>	<b>235,651</b>	<b>145,592</b>
<b>Resources Available:</b>	<b>237,848</b>	<b>247,945</b>	<b>157,886</b>
Expenditures:			
Personal Services	71,317	70,566	70,566
Contractual Services	5,728	11,085	12,155
Commodities	143,338	152,600	138,550
Capital Outlay	411	1,400	1,400
Transfer to Noxious Weed C.O.	4,760	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>225,554</b>	<b>235,651</b>	<b>222,671</b>
Unencumbered Cash Balance Dec 31	12,294	12,294	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	225,554	235,651	xxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2010/2011:	No	No	xxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2010:	No		xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	222,671
		Tax Required	64,785
Delinquency Computation	0.00 %		0
		Amount of Ad Valorem Tax	64,785

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	17,185	2,288	567
Receipts:			
Ad Valorem Tax	40,208	47,459	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	454	176	176
Motor Vehicle Tax	3,790	5,384	5,908
Recreational Vehicle Tax	112	147	165
16/20 M Vehicle Tax	1,001	750	800
In Lieu of Taxes (IRB)	0	0	0
Slider (Railroad) Reimbursement	0	0	0
Transfer-Equipment Reserve			10,000
Reimbursed Expenses	8,861	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>54,426</b>	<b>53,916</b>	<b>17,049</b>
<b>Resources Available:</b>	<b>71,611</b>	<b>56,204</b>	<b>17,616</b>
Expenditures:			
Personal Services	23,958	21,750	24,000
Contractual Services	32,974	21,630	49,130
Commodities	4,178	12,257	5,400
Capital Outlay	203	0	0
Transfer-Equipment Reserve	8,010	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>69,323</b>	<b>55,637</b>	<b>78,530</b>
Unencumbered Cash Balance Dec 31	2,288	567	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	69,323	55,637	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2010/2011:	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2010:	No		XXXXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	78,530
		Tax Required	60,914
Delinquency Computation	2.50 %		1,562
		Amount of Ad Valorem Tax	62,476

Adopted Budget Economic Development	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,160	5,167	22,998
Receipts:			
Ad Valorem Tax	92,400	92,613	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,026	267	267
Motor Vehicle Tax	13,695	12,379	11,530
Recreational Vehicle Tax	396	339	322
16/20 M Vehicle Tax	842	1,725	1,562
In Lieu of Taxes (IRB)	0	0	0
Slider (Railroad) Reimbursement	0	0	0
Reimbursed Expenses	38,990	21,508	0
Donations	0	0	0
Miscellaneous	6,073	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>153,422</b>	<b>128,831</b>	<b>13,681</b>
<b>Resources Available:</b>	<b>158,582</b>	<b>133,998</b>	<b>36,679</b>
Expenditures:			
Personal Services	61,383	60,000	84,500
Contractual Services	46,335	40,970	47,580
Commodities	2,628	9,030	6,000
Capital Outlay	0	1,000	0
Transfer to Econ. Devlp. Cap. Outlay	43,069	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>153,415</b>	<b>111,000</b>	<b>138,080</b>
Unencumbered Cash Balance Dec 31	5,167	22,998	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	153,415	111,000	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2010/2011:	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2010:	No		XXXXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	138,080
		Tax Required	101,401
Delinquency Computation	2.50 %		2,600
		Amount of Ad Valorem Tax	104,001

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser's Cost	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,732	6,648	916
Receipts:			
Ad Valorem Tax	108,641	108,932	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,016	0	0
Motor Vehicle Tax	10,846	14,546	13,561
Recreational Vehicle Tax	315	398	379
16/20 M Vehicle Tax	1,073	20	16
In Lieu of Tax		0	0
Appraiser's Fees	2,308	0	0
Reimbursements	1,669		0
Transfer from Equipment Reserve	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>125,868</b>	<b>123,896</b>	<b>13,956</b>
<b>Resources Available:</b>	<b>131,600</b>	<b>130,544</b>	<b>14,872</b>
Expenditures:			
Personal Services	104,881	109,643	106,900
Contractual Services	15,093	15,985	16,728
Commodities	4,978	3,500	3,500
Capital Outlay	0	500	2,500
Transfer to Equipment Reserve	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>124,952</b>	<b>129,628</b>	<b>129,628</b>
Unencumbered Cash Balance Dec 31	6,648	916	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	126,275	129,628	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2010/2011:	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2010:	No		XXXXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	129,628
		Tax Required	114,756
Delinquency Computation	2.50 %		2,942
		Amount of Ad Valorem Tax	117,698

Adopted Budget 4-H Maintenance	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	8,718	4,737	96
Receipts:			
Ad Valorem Tax	5,476	4,499	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	52	0	0
Motor Vehicle Tax	550	737	560
Recreational Vehicle Tax	16	20	16
16/20 M Vehicle Tax	54	103	76
In Lieu of Tax	0	0	0
Rent	2,290	0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,438</b>	<b>5,359</b>	<b>652</b>
<b>Resources Available:</b>	<b>17,156</b>	<b>10,096</b>	<b>748</b>
Expenditures:			
Personal Services	2,400	2,400	2,400
Contractual Services	9,785	6,600	6,600
Commodities	234	1,000	1,000
Capital Outlay	0	0	0
Transfer to Equipment Reserve	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>12,419</b>	<b>10,000</b>	<b>10,000</b>
Unencumbered Cash Balance Dec 31	4,737	96	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	11,000	10,000	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2010/2011:	Yes	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2010:	No		XXXXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	10,000
		Tax Required	9,252
Delinquency Computation	2.50 %		237
		Amount of Ad Valorem Tax	9,489

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fair	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	398	358	0
Receipts:			
Ad Valorem Tax	8,476	7,283	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	79	35	35
Motor Vehicle Tax	846	1,135	907
Recreational Vehicle Tax	25	31	25
16/20 M Vehicle Tax	84	158	123
In Lieu of Tax	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,510</b>	<b>8,642</b>	<b>1,090</b>
<b>Resources Available:</b>	<b>9,908</b>	<b>9,000</b>	<b>1,090</b>
Expenditures:			
Appropriations	9,550	9,000	9,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,550</b>	<b>9,000</b>	<b>9,000</b>
Unencumbered Cash Balance Dec 31	358	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	10,000	9,000	xxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2010/2011:	No	No	xxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2010:	No		xxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	9,000
		Tax Required	7,910
Delinquency Computation	2.50 %		203
		Amount of Ad Valorem Tax	8,113

Adopted Budget Soil Conservation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	273	384	304
Receipts:			
Ad Valorem Tax	9,235	8,478	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	86	0	0
Motor Vehicle Tax	922	1,236	1,055
Recreational Vehicle Tax	27	34	30
16/20 M Vehicle Tax	91	172	143
In Lieu of Tax	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,361</b>	<b>9,920</b>	<b>1,228</b>
<b>Resources Available:</b>	<b>10,634</b>	<b>10,304</b>	<b>1,532</b>
Expenditures:			
Appropriations	10,250	10,000	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>10,250</b>	<b>10,000</b>	<b>10,000</b>
Unencumbered Cash Balance Dec 31	384	304	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	11,000	10,000	xxxxxxxxxxxxxxxxxxxx
Violation of Budget Law for 2010/2011:	No	No	xxxxxxxxxxxxxxxxxxxx
Possible Cash Violation for 2010:	No		xxxxxxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	10,000
		Tax Required	8,468
Delinquency Computation	2.50 %		217
		Amount of Ad Valorem Tax	8,685



Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget <b>Airport</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	30,905	1,936	1,936
Receipts:			
Ad Valorem Tax	32,916	32,758	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	308	0	0
Motor Vehicle Tax	3,287	4,407	4,078
Recreational Vehicle Tax	95	121	114
16/20 M Vehicle Tax	325	614	552
In Lieu of Tax	0	0	0
Transfer from Airport Grant	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>36,931</b>	<b>37,900</b>	<b>4,744</b>
<b>Resources Available:</b>	<b>67,836</b>	<b>39,836</b>	<b>6,680</b>
Expenditures:			
Appropriations	65,900	37,900	52,345
Contractual	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>65,900</b>	<b>37,900</b>	<b>52,345</b>
Unencumbered Cash Balance Dec 31	1,936	1,936	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	37,900	37,900	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2010/2011:	Yes	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2010:	No		XXXXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	52,345
		Tax Required	45,665
Delinquency Computation	2.50 %		1,171
		Amount of Ad Valorem Tax	46,836

Adopted Budget <b>Mental Retardation</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,546	1,837	0
Receipts:			
Ad Valorem Tax	44,379	40,861	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	415	369	369
Motor Vehicle Tax	4,430	5,942	5,123
Recreational Vehicle Tax	129	163	143
16/20 M Vehicle Tax	438	828	694
In Lieu of Tax	0	0	0
Transfer from General	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>49,791</b>	<b>48,163</b>	<b>6,329</b>
<b>Resources Available:</b>	<b>51,337</b>	<b>50,000</b>	<b>6,329</b>
Expenditures:			
Appropriations	49,500	50,000	50,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>49,500</b>	<b>50,000</b>	<b>50,000</b>
Unencumbered Cash Balance Dec 31	1,837	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	52,000	50,000	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2010/2011:	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2010:	No		XXXXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	50,000
		Tax Required	43,671
Delinquency Computation	2.50 %		1,120
		Amount of Ad Valorem Tax	44,791

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget <b>Mental Health</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,051	936	0
Receipts:			
Ad Valorem Tax	22,893	21,790	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	214	198	198
Motor Vehicle Tax	2,286	3,065	2,701
Recreational Vehicle Tax	66	84	76
16/20 M Vehicle Tax	226	427	366
In Lieu of Tax	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>25,685</b>	<b>25,564</b>	<b>3,341</b>
<b>Resources Available:</b>	<b>26,736</b>	<b>26,500</b>	<b>3,341</b>
Expenditures:			
Appropriations	25,800	26,500	35,669
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>25,800</b>	<b>26,500</b>	<b>35,669</b>
Unencumbered Cash Balance Dec 31	936	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	27,000	26,500	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2010/2011:	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2010:	No		XXXXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	35,669
		Tax Required	32,328
Delinquency Computation	2.50 %		829
		Amount of Ad Valorem Tax	33,157

Adopted Budget <b>Hospital</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,703	2,812	593
Receipts:			
Ad Valorem Tax	76,037	97,581	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	894	1,168	1,168
Motor Vehicle Tax	10,054	10,177	11,964
Recreational Vehicle Tax	294	279	334
16/20 M Vehicle Tax	1,330	1,418	1,621
Slider (Railroad) Reimbursement	0	0	0
In Lieu of Taxes (IRB)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>88,609</b>	<b>110,623</b>	<b>15,087</b>
<b>Resources Available:</b>	<b>92,312</b>	<b>113,435</b>	<b>15,680</b>
Expenditures:			
Appropriations	89,500	112,842	122,575
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>89,500</b>	<b>112,842</b>	<b>122,575</b>
Unencumbered Cash Balance Dec 31	2,812	593	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	91,281	112,842	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2010/2011:	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2010:	No		XXXXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	122,575
		Tax Required	106,895
Delinquency Computation	1.00 %		1,080
		Amount of Ad Valorem Tax	107,975

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget <b>Andbe Home Maintenance</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	903	525	0
Receipts:			
Ad Valorem Tax	15,208	15,912	XXXXXXXXXXXXXXXXXX>
Delinquent Tax	179	0	0
Motor Vehicle Tax	2,010	2,035	1,914
Recreational Vehicle Tax	59	56	54
16/20 M Vehicle Tax	266	284	259
In Lieu of Taxes (IRB)	0	0	0
Slider (Railroad) Reimbursement	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>17,722</b>	<b>18,287</b>	<b>2,227</b>
<b>Resources Available:</b>	<b>18,625</b>	<b>18,812</b>	<b>2,227</b>
Expenditures:			
Appropriations	18,100	18,812	19,503
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>18,100</b>	<b>18,812</b>	<b>19,503</b>
Unencumbered Cash Balance Dec 31	525	0	XXXXXXXXXXXXXXXXXX>
2010/2011 Budget Authority Amount:	18,119	18,812	XXXXXXXXXXXXXXXXXX>
Violation of Budget Law for 2010/2011:	No	No	XXXXXXXXXXXXXXXXXX>
Possible Cash Violation for 2010:	No		XXXXXXXXXXXXXXXXXX>
			XXXXXXXXXXXXXXXXXX>
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	19,503
		Tax Required	17,276
Delinquency Computation	0.00 %		0
		Amount of Ad Valorem Tax	17,276

Adopted Budget <b>Extension Council</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,358	13,090	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX>
Delinquent Tax	349	0	0
Motor Vehicle Tax	8,054	0	0
Recreational Vehicle Tax	235	0	0
16/20 M Vehicle Tax	1,094	0	0
In Lieu of Taxes (IRB)	0	0	0
Slider (Railroad) Reimbursement	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,732</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>13,090</b>	<b>13,090</b>	<b>0</b>
Expenditures:			
Appropriations	0	13,090	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>13,090</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	13,090	0	XXXXXXXXXXXXXXXXXX>
2010/2011 Budget Authority Amount:	11,124	13,090	XXXXXXXXXXXXXXXXXX>
Violation of Budget Law for 2010/2011:	No	No	XXXXXXXXXXXXXXXXXX>
Possible Cash Violation for 2010:	No		XXXXXXXXXXXXXXXXXX>
			XXXXXXXXXXXXXXXXXX>
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	0
		Tax Required	0
Delinquency Computation	2.50 %		0
		Amount of Ad Valorem Tax	0

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical Society	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	193	123	0
Receipts:			
Ad Valorem Tax	3,802	4,008	XXXXXXXXXXXXXX
Delinquent Tax	45	54	54
Motor Vehicle Tax	502	509	479
Recreational Vehicle Tax	15	14	13
16/20 M Vehicle Tax	66	71	65
In Lieu of Taxes (IRB)	0	0	0
Slider (Railroad) Reimbursement	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,430</b>	<b>4,656</b>	<b>611</b>
<b>Resources Available:</b>	<b>4,623</b>	<b>4,779</b>	<b>611</b>
Expenditures:			
Appropriations	4,500	4,779	4,930
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,500</b>	<b>4,779</b>	<b>4,930</b>
Unencumbered Cash Balance Dec 31	123	0	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	4,530	4,779	XXXXXXXXXXXXXX
Violation of Budget Law for 2010/2011:	No	No	XXXXXXXXXXXXXX
Possible Cash Violation for 2010:	No		XXXXXXXXXXXXXX
			XXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	4,930
		Tax Required	4,319
Delinquency Computation	0.00 %		0
		Amount of Ad Valorem Tax	4,319

Adopted Budget Sr. Citizens Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,420	1,225	0
Receipts:			
Ad Valorem Tax	38,019	39,468	XXXXXXXXXXXXXX
Delinquent Tax	447	442	442
Motor Vehicle Tax	5,027	5,088	4,786
Recreational Vehicle Tax	147	139	134
16/20 M Vehicle Tax	665	709	648
In Lieu of Taxes (IRB)	0	0	0
Slider (Railroad) Reimbursement	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>44,305</b>	<b>45,846</b>	<b>6,010</b>
<b>Resources Available:</b>	<b>45,725</b>	<b>47,071</b>	<b>6,010</b>
Expenditures:			
Appropriations	44,500	47,071	49,200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>44,500</b>	<b>47,071</b>	<b>49,200</b>
Unencumbered Cash Balance Dec 31	1,225	0	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	45,300	47,071	XXXXXXXXXXXXXX
Violation of Budget Law for 2010/2011:	No	No	XXXXXXXXXXXXXX
Possible Cash Violation for 2010:	No		XXXXXXXXXXXXXX
			XXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	49,200
		Tax Required	43,190
Delinquency Computation	0.00 %		0
		Amount of Ad Valorem Tax	43,190

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	351,380	233,170	111,263
Receipts:			
Ad Valorem Tax	815,071	952,032	XXXXXXXXXXXXXXXXXX
Delinquent Tax	9,464	5,383	5,383
Motor Vehicle Tax	105,993	109,176	118,522
Recreational Vehicle Tax	3,097	2,991	3,313
16/20 M Vehicle Tax	14,029	15,211	16,056
In Lieu of Taxes (IRB)	0	0	0
Slider (Railroad) Reimbursement	0	0	0
Reimbursed Expenses	47,889	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>995,543</b>	<b>1,084,793</b>	<b>143,274</b>
<b>Resources Available:</b>	<b>1,346,923</b>	<b>1,317,963</b>	<b>254,537</b>
Expenditures:			
Health Insurance	606,710	718,100	725,000
Social Security	172,609	177,600	177,000
Retirement	149,457	158,000	174,000
Workmans Compensation	81,955	85,000	80,000
Unemployment	10,954	7,500	7,500
Life Insurance	3,637	4,000	4,000
Professional Services	6,000	6,500	4,000
Transfer to Health Reimbursement	81,924	50,000	55,000
Miscellaneous	507	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,113,753</b>	<b>1,206,700</b>	<b>1,226,500</b>
Unencumbered Cash Balance Dec 31	233,170	111,263	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,179,450	1,206,700	XXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2010/2011:	No	No	XXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2010:	No		XXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	1,226,500
		Tax Required	971,963
Delinquency Computation	2.50 %		24,922
	Amount of Ad Valorem Tax		996,885

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bridge Bonds	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	76,612	41,554	23,792
Receipts:			
Ad Valorem Tax	63,463	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,379	0	0
Motor Vehicle Tax	13,625	8,510	
Recreational Vehicle Tax	407	233	
16/20 M Vehicle Tax	4,103	1,186	
Slider (Railroad) Reimbursement	0	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest	65	0	0
Transfer from Bridge Construction	0	92,679	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>83,042</b>	<b>102,608</b>	<b>0</b>
<b>Resources Available:</b>	<b>159,654</b>	<b>144,162</b>	<b>23,792</b>
Expenditures:			
Principal Payments	105,000	110,000	115,000
Interest Payments	13,100	10,370	7,290
Cash Basis Reserve	0	0	20,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>118,100</b>	<b>120,370</b>	<b>142,290</b>
Unencumbered Cash Balance Dec 31	41,554	23,792	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	151,100	140,370	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2010/2011:	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2010:	No		XXXXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	142,290
		Tax Required	118,498
Delinquency Computation	2.50 %		3,038
		Amount of Ad Valorem Tax	121,536

Adopted Budget EMS Building Bonds	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	2,907	2,907
Receipts:			
Ad Valorem Tax	25,680	17,803	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	100	0	0
Motor Vehicle Tax	0	3,426	2,194
Recreational Vehicle Tax	0	94	61
16/20 M Vehicle Tax	0	477	297
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>25,780</b>	<b>21,800</b>	<b>2,552</b>
<b>Resources Available:</b>	<b>25,780</b>	<b>24,707</b>	<b>5,459</b>
Expenditures:			
Principal Payments	20,000	20,000	20,000
Interest Payments	2,872	1,800	1,600
Contractual	1	0	0
Cash Basis Reserve	0	0	3,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>22,873</b>	<b>21,800</b>	<b>24,600</b>
Unencumbered Cash Balance Dec 31	2,907	2,907	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	25,872	24,800	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2010/2011:	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2010:	No		XXXXXXXXXXXXXXXXXXXX
			XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	24,600
		Tax Required	19,141
Delinquency Computation	1.50 %		291
		Amount of Ad Valorem Tax	19,432

Norton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
EMS Building COP Debt	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	0	3,144	3,144
Receipts:			
Ad Valorem Tax	44,031	34,198	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	186	0	0
Motor Vehicle Tax	0	5,886	4,257
Recreational Vehicle Tax	0	161	119
16/20 M Vehicle Tax	0	820	577
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>44,217</b>	<b>41,065</b>	<b>4,953</b>
<b>Resources Available:</b>	<b>44,217</b>	<b>44,209</b>	<b>8,097</b>
Expenditures:			
Principal Payments	10,000	20,000	25,000
Interest Payments	30,373	21,065	20,265
Contractual	700	0	0
Cash Basis Reserve	0	0	4,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>41,073</b>	<b>41,065</b>	<b>49,265</b>
Unencumbered Cash Balance Dec 31	3,144	3,144	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	44,373	45,065	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2010/2011:	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2010:	No		XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	49,265
		Tax Required	41,168
Delinquency Computation	2.50 %		1,056
		Amount of Ad Valorem Tax	42,224

Adopted Budget	Prior Year	Current Year	Proposed Budget
Econ. Rec. Zone Bonds	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	0	0	14
Receipts:			
Ad Valorem Tax	0	16,700	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	2,079
Recreational Vehicle Tax	0	0	58
16/20 M Vehicle Tax	0	0	282
Bond Issuance	88,000	0	0
Federal Subsidy	0	0	0
Reimbursed Expense	7,050	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>95,050</b>	<b>16,700</b>	<b>2,419</b>
<b>Resources Available:</b>	<b>95,050</b>	<b>16,700</b>	<b>2,433</b>
Expenditures:			
Principal Payments	0	13,000	15,000
Interest Payments	0	3,686	2,662
Contractual	8,735	0	0
Commodities	86,315	0	0
Cash Basis Reserve	0	0	3,700
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>95,050</b>	<b>16,686</b>	<b>21,362</b>
Unencumbered Cash Balance Dec 31	0	14	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	95,050	20,386	XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2010/2011:	No	No	XXXXXXXXXXXXXXXXXXXX
Possible Cash Violation for 2010:	No		XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditures and Non-Appropriated Balance	21,362
		Tax Required	18,929
Delinquency Computation	2.50 %		485
		Amount of Ad Valorem Tax	19,414

Norton County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Noxious Weed Deficiency	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	82	82	41
Receipts:			
Ad Valorem Tax	0	0	0
Delinquent Tax	0	42	42
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>42</b>	<b>42</b>
<b>Resources Available:</b>	<b>82</b>	<b>124</b>	<b>83</b>
Expenditures:			
Commodities	0	83	83
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>83</b>	<b>83</b>
Unencumbered Cash Balance Dec 31	82	41	0
2010/2011 Budget Authority Amount:	83	83	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		

Adopted Budget

Adopted Budget 911 Emergency	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
911 Tax	22,039	22,000	22,000
Reimbursed Expenses	4,141	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>26,180</b>	<b>22,000</b>	<b>22,000</b>
<b>Resources Available:</b>	<b>26,180</b>	<b>22,000</b>	<b>22,000</b>
Expenditures:			
Contractual Services	26,038	22,000	22,000
Commodities	0	0	0
Capital Outlay	142	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>26,180</b>	<b>22,000</b>	<b>22,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	29,500	29,500	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		



Norton County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

<b>Wireless E-911</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	45,146	57,181	28,591
Receipts:			
Wireless E-911 Tax	11,935	11,900	11,900
Interest	100	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12,035</b>	<b>11,900</b>	<b>11,900</b>
<b>Resources Available:</b>	<b>57,181</b>	<b>69,081</b>	<b>40,491</b>
Expenditures:			
Capital Outlay	0	40,490	40,491
Miscellaneous			
Does misc exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>40,490</b>	<b>40,491</b>
Unencumbered Cash Balance Dec 31	57,181	28,591	0
2010/2011 Budget Authority Amount:	31,062	40,490	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		

Adopted Budget

<b>District Coroner</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	393	200
Receipts:			
State Aid	544	0	0
Reimbursement from General Fund	2,589	2,407	2,400
Other Counties		6,900	6,900
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,133</b>	<b>9,307</b>	<b>9,300</b>
<b>Resources Available:</b>	<b>3,133</b>	<b>9,700</b>	<b>9,500</b>
Expenditures:			
Contractual Services	2,740	9,500	9,500
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,740</b>	<b>9,500</b>	<b>9,500</b>
Unencumbered Cash Balance Dec 31	393	200	0
2010/2011 Budget Authority Amount:	2,589	9,500	
Violation of Budget Law for 2010/2011:	Yes	No	
Possible Cash Violation for 2010:	No		

Norton County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol Programs	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	16,324	15,290	7,645
Receipts:			
Local Alcoholic Liquor	7,166	7,200	7,200
Grant	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,166</b>	<b>7,200</b>	<b>7,200</b>
<b>Resources Available:</b>	<b>23,490</b>	<b>22,490</b>	<b>14,845</b>
Expenditures:			
Appropriations	8,200	14,845	14,845
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,200</b>	<b>14,845</b>	<b>14,845</b>
Unencumbered Cash Balance Dec 31	15,290	7,645	0
2010/2011 Budget Authority Amount:	15,578	14,845	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		

Adopted Budget

Adopted Budget Special Parks & Recreation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	9,260	11,978	5,989
Receipts:			
Local Alcoholic Liquor Tax	3,218	3,300	3,300
Reimbursed Expenses	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,218</b>	<b>3,300</b>	<b>3,300</b>
<b>Resources Available:</b>	<b>12,478</b>	<b>15,278</b>	<b>9,289</b>
Expenditures:			
Appropriations	0	9,289	9,289
Contractual	500	0	0
Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>500</b>	<b>9,289</b>	<b>9,289</b>
Unencumbered Cash Balance Dec 31	11,978	5,989	0
2010/2011 Budget Authority Amount:	7,373	7,607	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		

**Norton County**

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Noxious Weed Cap Outlay</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	70,811	75,571	37,786
Receipts:			
Transfer from Noxious Weed	4,760	0	0
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,760</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>75,571</b>	<b>75,571</b>	<b>37,786</b>
Expenditures:			
Capital Outlay	0	37,785	37,786
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>37,785</b>	<b>37,786</b>
Unencumbered Cash Balance Dec 31	75,571	37,786	0
2010/2011 Budget Authority Amount:	22,356	37,785	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		

Adopted Budget <b>County Health Cap Outlay</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	61,587	82,203	41,102
Receipts:			
Transfer from County Health	25,077	0	0
Insurance Proceeds	13,007		
Miscellaneous	0	0	0
Does misc exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>38,084</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>99,671</b>	<b>82,203</b>	<b>41,102</b>
Expenditures:			
Capital Outlay	17,468	41,101	41,102
Miscellaneous	0	0	0
Does misc exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>17,468</b>	<b>41,101</b>	<b>41,102</b>
Unencumbered Cash Balance Dec 31	82,203	41,102	0
2010/2011 Budget Authority Amount:	50,000	41,101	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		

**Norton County**  
**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2010 is to be shown)*

**Non-Budgeted Funds-A**

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Special Vehicle		Reg of Deeds Technology		Wireless 911 Grant		Ec Development Capital Outlay		Ambulance Equipment	
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1
34,508	16,607	16,607	0	0	146,818	11,057	11,057		208,990
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
57,992	7,454	7,454	18,448	18,448	9,721	0	0	0	
1,225					43,069			61,282	
90									
59,307	7,454	7,454	18,448	18,448	52,790	61,282	61,282	199,281	
93,815	24,061	24,061	18,448	18,448	199,608	72,339	72,339	408,271	
Resources Available:		Resources Available:		Resources Available:		Resources Available:		Resources Available:	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
22,062	4,818	4,818	66,759	66,759	26,789	0	0	0	
34,515	6,580	6,580				0	0	0	
	0	0							
56,577	11,398	11,398	66,759	66,759	26,789	0	0	161,523	**
37,238	12,663	12,663	-48,311	-48,311	172,819	72,339	72,339	246,748	**
Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	
		Neg Bal						246,748	
								**	
								**	

\*\*Note: These two block figures should agree.



