

CERTIFICATE

2012

To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

Almena Irrigation District #5

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2012; and

(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16 20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease Purchase		5			
Fund	K.S.A.				
General	0	6	137,493		
Debt Service	10-113				
Repayment Fund		7	16,188		
		7			
Non-Budgeted Funds		8			
Totals	xxxxxxxxxxxx		153,681	0	
Budget Summary		0	Is a Resolution required?	No	
Neighborhood Revitalization Rebate Resolution					

Assisted by:
Elizabeth F Howard, CPA

Address:
213 S Kansas Ave, Ste 2
Norton, Kansas 67654

Final Assessed Valuation:	County Clerk's Use Only
Norton County	
Phillips County	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2011 Valuation

Handwritten signatures:

Attest: _____ 2011

County Clerk

Governing Body

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Almena Irrigation District #5
Norton County

will meet on August 9, 2011 at 8:00 PM at Irrigation District Office, Almena, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Irrigation District Office, Almena, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	81,484		87,493		137,493		
Debt Service							
Repayment Fund	15,766		15,766		16,188		
Non-Budgeted Funds	4,900						
Totals	102,150	0.000	103,259	0.000	153,681	0	0.000
Less: Transfers	7,493		7,493		7,493		
Net Expenditures	94,657		95,766		146,188		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	0		0		0		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Proof of Publication

State of Kansas
NORTON COUNTY

MARCIA J SHELTON of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation in NORTON County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in NORTON County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of the said newspaper:

- 1st publication was made on the 26th day of July, 2011
- 2nd publication was made on the _____ day of _____, 2011
- 3rd publication was made on the _____ day of _____, 2011
- 4th publication was made on the _____ day of _____, 2011
- 5th publication was made on the _____ day of _____, 2011

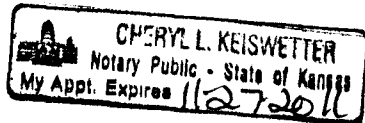
11.25 " Publication fee \$ 70.88
 Affidavit, Notary's fees \$ _____
 Additional copies \$ _____
 TOTAL publication fees \$ 70.88

(Sign) Marcia Shelton

Witness my hand this 2nd day of August, 2011

SUBSCRIBED and Sworn to before me this 2nd day of August, 2011. State of Kansas, County of Norton.

[Signature]



Published in The Norton Telegram on Tuesday, July 26, 2011 1(T)

Dep. Bal. 1/1/2010	Receipts	Expenses	Ending Bal. 12/31/2010
47,986	2,556	4,900	45,642
33,223	1,082	1,340	34,965
11,886	1,340	11,226	13,226
35,401	5,890	41,311	41,311

Non-designated Funds
 Fuel
 Equipment Reserve
 Distribution Works
 Water Supply Reserve
 Water Conservation
 David Van Kester
 Manager

NOTICE OF BUDGET HEARING

The governing body of Norton and Phillips County, Kansas, will meet on the 26th of August 2011 at 8 pm at the Ingleton District Office, Alton, Kansas for the purpose of hearing and approving a budget for the year of 2012. Detailed budget information is available at the Ingleton District Office and will be available at that hearing.

Account Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
GENERAL FUND	67,438	66,947	60,453
Unencumbered Cash Balance Jan 1			
Receipts:			
OT & M Allowances	80,689	80,689	74,926
Grants	0	0	0
Other Income	0	0	1,824
Transfer from Retirement Fund	0	0	300
Transfer from M&U Funds	3,384	300	300
Fund Balances	84,973	84,989	77,699
Unencumbered Cash Balance	148,421	147,936	157,493
Expenses:			
Unencumbered Cash Balance	73,991	80,070	130,000
Transfer to/From M&U Reserve Fund	578	578	578
Transfer to Water Supply Reserve Fund	1,153	1,153	1,153
Transfer to Water Conservation Fund	5,764	5,764	5,764
Fund Expenses	81,484	87,618	137,493
Unencumbered Cash Balance Dec 31	66,947	60,453	0
REPAYMENT FUND			
Unencumbered Cash Balance Jan 1	335	364	393
Receipts:			
Appropriation Allowances	15,777	15,777	15,777
Interest on M&U Funds	18	18	18
Fund Receipts	15,795	15,795	15,795
Unencumbered Cash Balance	16,130	16,139	16,188
Expenses:			
Interest on USERR	15,766	15,766	15,766
Transfer to General Fund	0	0	422
Fund Expenses	15,766	15,766	16,188
Unencumbered Cash Balance Dec 31	364	364	0