

**CERTIFICATE**

Special District  
2012

To the Clerk of Neosho County, State of Kansas  
We, the undersigned, officers of  
**Zion Cemetery #18**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	4	1,948	1,878	<b>0,759</b>
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	1,948	1,878	<b>0.759</b>
Budget Summary		5	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					<b>2,473,453</b>
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:  
R Neely \_\_\_\_\_

Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
*Marsha J. Carter*  
\_\_\_\_\_  
*Craig R. Thompson*  
\_\_\_\_\_  
*Joe Mc Miller*  
\_\_\_\_\_

Attest: *October 19th* 2011  
*Randy E. Neely*  
County Clerk

Governing Body

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>1,678</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>1,678</u></b>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+	<u>51,262</u>	
5. <b>Increase in Personal Property for 2011:</b>			
5a. Personal Property 2011	+	<u>93,784</u>	
5b. Personal Property 2010	-	<u>98,633</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2011:</b>		<u>212,819</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>264,081</u>	
8. Total Estimated Valuation July, 1,2011		<u>2,479,517</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>2,215,436</u>	
10. Factor for Increase (7 divided by 9)		<u>0.11920</u>	
11. Amount of Increase (10 times 3)	+	<u>\$ 200</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u><u>1,878</u></u>	
13. <b>Debt Service Levy in this 2012 Budget</b>		<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>1,878</u></u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Zion Cemetery #18  
Neosho County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,678	153	2	4	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>1,678</b>	<b>153</b>	<b>2</b>	<b>4</b>	<b>0</b>

County Treas MVT Estimate 153

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 4

County Treas Slider Estimate 0

MVT Factor 0.09118

RVT Factor 0.00119

16/20M Factor 0.00238

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	965	236	0
Receipts:			
Ad Valorem Tax		1,678	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			153
Recreational Vehicle Tax			2
16/20M Vehicle Tax			4
LAVTR			0
Slider			0
In Lieu of Taxes			
Distribution by County	1,663		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,663</b>	<b>1,678</b>	<b>159</b>
<b>Resources Available:</b>	<b>2,628</b>	<b>1,914</b>	<b>159</b>
Expenditures:			
Operations	75	100	100
Mowing	1,520	1,749	1,783
Stone Maintenance	750		
Bank Charges	13	15	15
Publication	33	40	40
Mailing Chg.	1	10	10
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>2,392</b>	<b>1,914</b>	<b>1,948</b>
Unencumbered Cash Balance Dec 31	236	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	2,456	2,427	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,948
		Tax Required	1,789
		Delinquent Comp Rate:	0.050
		Amount of 2011 Ad Valorem Tax	1,878

NOTICE OF BUDGET HEARING

2012

The governing body of  
**Zion Cemetery #18**  
Neosho County

will meet on October 4th, 2011 at 9:45 A.M. at the Zion Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Neosho Co. Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	2,392	0.710	1,914	0.739	1,948	1,878	0.757
Debt Service							
Totals	2,392	0.710	1,914	0.739	1,948	1,878	0.757
Less: Transfers	0		0		0		
Net Expenditures	2,392		1,914		1,948		
Total Tax Levied	1,612		1,678		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,270,580		2,270,011		2,479,517		

Outstanding Indebtedness.

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk

Page No.

**Estimated Value Of One Mill For 2012**

The estimated value of one mill would be: \$2,480

**Want The Mill Rate The Same As For 2011?**

2011 Mill Rate Was: 0.739  
2012 Tax Levy Fund Expenditures Must Be \$0  
-\$46

**Impact On Keeping The Same Mill Rate As For 2011**

2012 Ad Valorem Tax Revenue: \$1,878  
2011 Ad Valorem Tax Revenue: \$1,832  
Change in Ad Valorem Tax Revenue: \$46

**What Mill Rate Would Be Desired?**

Current 2012 Estimated Mill Rate: 0.757  
Desired 2012 Mill Rate: 0.000  
2012 Ad Valorem Tax: \$0  
2012 Tax Levy Fund Exp. Changed By: \$0