

CERTIFICATE

2012

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of *Jr. Dist.*
Turkey Creek Watershed #103

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	24-1219	4	107,758	22,689	4.004
Debt Service	10-113				
Totals		XXXXXXXXXXXX	107,758	22,689	4.004
Budget Summary		5	Is a Resolution required?	Yes	
Neighborhood Revitalization Rebate					
Resolution		6			

Assisted by:
R Neely

Address:

Final Assessed Valuation:	County Clerk's Use Only
Neosho County	5,415,905
Wilson County	1,251,381
0	
0	
0	
Total Assessed Valuation	5,667,286
	November 1, 2011 Valuation

Attest: *October 25th* 2011
Randy Neely
County Clerk

Joseph P. Jordan
Philip Chapman
Jarrell Henry
John R. Stewart
Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>21,217</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>21,217</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>69,679</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>324,031</u>
5b. Personal Property 2010	- <u>298,690</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>25,341</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>82,624</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>177,644</u>
8. Total Estimated Valuation July, 1,2011	<u>5,672,192</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,494,548</u>
10. Factor for Increase (7 divided by 9)	<u>0.03233</u>
11. Amount of Increase (10 times 3)	+ \$ <u>686</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>21,903</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>21,903</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	21,217	3,212	49	140	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	21,217	3,212	49	140	0

County Treas MVT Estimate

3,212

County Treas RVT Estimate

49

County Treas 16/20 M Vehicle Tax Estimate

140

County Treas Slider Estimate

0

MVT Factor 0.15139

RVT Factor 0.00231

16/20M Factor 0.00660

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Turkey Creek Watershed #103
Neosho County

will meet on October 4th, 2011 at 7:00 P.M. at Hugo Spieker residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Neosho Co. Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,998	2.855	52,260	3.991	107,758	22,689	4.000
Debt Service							
Totals	1,998	2.855	52,260	3.991	107,758	22,689	4.000
Less: Transfers	0		0		0		
Net Expenditures	1,998		52,260		107,758		
Total Tax Levied	18,174		21,217		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:	0		5,316,735		5,672,192		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Phillip Umbarger Jarold Henry Jerry Jordan John Rubow
Hugo Spieker Greg Rickabaugh

Clerk

Page No. 5

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-1TCW

A resolution expressing the property taxation policy of the Board of Turkey Creek Watershed #103 District with respect to financing the 2012 annual budget for Turkey Creek Watershed #103, Neosho County,

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Turkey Creek Watershed #103 district budget exceed the amount levied to finance the 2011 Turkey Creek Watershed #103 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Turkey Creek Watershed #103 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Turkey Creek Watershed #103 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Turkey Creek Watershed #103 budget as defined above.

Adopted this 10th day of Oct., 2011 by the Turkey Creek Watershed #103 District Board, Neosho County, State of Kansas.

Turkey Creek Watershed #103 District Board


Chair/President

, Member

, Member