

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
 We, the undersigned, officers of
Thayer Cemetery #11

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	17-1330	4	20,557	8,871	1,832
Debt Service	10-113				
Totals		XXXXXXX	20,557	8,871	1,832
Budget Summary		5	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					4,841,358
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:
 R Neely

 Address:

John W Davis

Wayne Neely

& Gene McFarland

Mervin Elrod

Richard Holtzman

Attest: *October 19th* 2011
Daniel E Neely

 County Clerk

 Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>8,871</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>8,871</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>37,052</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>277,164</u>
5b. Personal Property 2010	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>277,164</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>207,950</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>522,166</u>
8. Total Estimated Valuation July, 1,2011	<u>4,839,947</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,317,781</u>
10. Factor for Increase (7 divided by 9)	<u>0.12093</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,073</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>9,944</u></u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>9,944</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Thayer Cemetery #11
Neosho County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	8,871	1,645	19	45	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8,871	1,645	19	45	0

County Treas MVT Estimate 1,645

County Treas RVT Estimate 19

County Treas 16/20 M Vehicle Tax Estimate 45

County Treas Slider Estimate 0

MVT Factor 0.18544

RVT Factor 0.00214

16/20M Factor 0.00507

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2012

The governing body of
Thayer Cemetery #11
Neosho County

will meet on September 27th, 2011 at 7:00 P.M. at John Davis' residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	7,819	1.024	15,843	1.991	20,557	8,871	1.833
Debt Service							
Totals	7,819	1.024	15,843	1.991	20,557	8,871	1.833
Less: Transfers	0		0		0		
Net Expenditures	7,819		15,843		20,557		
Total Tax Levied	8,871		8,871		XXXXXXXXXXXXXXX		
Assessed Valuation	8,666,142		4,457,196		4,839,947		

Outstanding Indebtedness.

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dennis M. Johnson
Clerk

Page No.

Estimated Value Of One Mill For 2012

The estimated value of one mill would be: \$4,840

Want The Mill Rate The Same As For 2011?

2011 Mill Rate Was: 1.991
2012 Tax Levy Fund Expenditures Must Be Increased By: \$765
\$0

Impact On Keeping The Same Mill Rate As For 2011

2012 Ad Valorem Tax Revenue: \$8,871
2011 Ad Valorem Tax Revenue: \$9,636
Change in Ad Valorem Tax Revenue: -\$765

What Mill Rate Would Be Desired?

Current 2012 Estimated Mill Rate: 1.833
Desired 2012 Mill Rate: 1.991
2012 Ad Valorem Tax: \$9,636
2012 Tax Levy Fund Exp. Changed By: \$765