

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
 We, the undersigned, officers of
Shaw Cemetery # 10

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	17-330	4	13,457	7,028	3,209
Debt Service	10-113				
Totals		XXXXXXXXXX	13,457	7,028	3,209
Budget Summary		5	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					2,190,399
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:
 R Neely

 Address:
 P.O. Box 138
 Erie Ks 66733

Robert K... Pres.

Paul J... V. Pres.

Clara May Angleton Sec.

Carol J. Hole Treas.

Attest: October 19, 2011
Ronald E. Neely

 County Clerk

_____ Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>7,000</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>7,000</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>430</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>98,146</u>	
5b. Personal Property 2010	- <u>143,099</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>8,193</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>8,623</u>
8. Total Estimated Valuation July, 1,2011	<u>2,190,399</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,181,776</u>
10. Factor for Increase (7 divided by 9)		<u>0.00395</u>
11. Amount of Increase (10 times 3)		+ \$ <u>28</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>7,028</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>7,028</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	7,000	707	8	20	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	7,000	707	8	20	0

County Treas MVT Estimate 707

County Treas RVT Estimate 8

County Treas 16/20 M Vehicle Tax Estimate 20

County Treas Slider Estimate 0

MVT Factor 0.10100

RVT Factor 0.00114

16/20M Factor 0.00286

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	10,025	13,092	6,092
Receipts:			
Ad Valorem Tax		7,000	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			707
Recreational Vehicle Tax			8
16/20M Vehicle Tax			20
LAVTR			0
Slider			0
In Lieu of Taxes			
Distribution	9,610		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	9,610	7,000	735
Resources Available:	19,635	20,092	6,827
Expenditures:			
Expenditures	6,543	14,000	13,457
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	6,543	14,000	13,457
Unencumbered Cash Balance Dec 31	13,092	6,092	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	11,490	14,601	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,457
Tax Required			6,630
Delinquent Comp Rate: 0.060			398
Amount of 2011 Ad Valorem Tax			7,028

NOTICE OF BUDGET HEARING

2012

The governing body of
Shaw Cemetery # 10
Neosho County

will meet on September 25th, 2011 at 3:00 P.M. at Neosho Co Courthouse courtyard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	6,543	3.208	14,000	3.421	13,457	7,028	3.209
Debt Service							
Totals	6,543	3.208	14,000	3.421	13,457	7,028	3.209
Less: Transfers	0		0		0		
Net Expenditures	6,543		14,000		13,457		
Total Tax Levied	8,637		7,000		*****		
Assessed Valuation	2,692,632		2,046,276		2,190,399		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Estimated Value Of One Mill For 2012	
The estimated value of one mill would be:	\$2,190

Want The Mill Rate The Same As For 2011?	
2011 Mill Rate Was:	3.421
2012 Tax Levy Fund Expenditures Must Be Increased By:	\$465
	\$0

Impact On Keeping The Same Mill Rate As For 2011	
2012 Ad Valorem Tax Revenue:	\$7,028
2011 Ad Valorem Tax Revenue:	\$7,493
Change in Ad Valorem Tax Revenue:	-\$465

What Mill Rate Would Be Desired?	
Current 2012 Estimated Mill Rate:	3.209
Desired 2012 Mill Rate:	0.000
2012 Ad Valorem Tax:	\$0
2012 Tax Levy Fund Exp. Changed By:	\$0