

St. Paul Cemetery #19
Neosho County

State of Kansas
Special District
2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>7,259</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>7,259</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>143,240</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>547,153</u>
5b. Personal Property 2010	- <u>709,755</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>128,198</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>271,438</u>
8. Total Estimated Valuation July, 1,2011	<u>7,001,144</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,729,706</u>
10. Factor for Increase (7 divided by 9)	<u>0.04033</u>
11. Amount of Increase (10 times 3)	+ \$ <u>293</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>7,552</u></u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>7,552</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

St. Paul Cemetery #19
Neosho County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	7,259	1,395	15	69	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	7,259	1,395	15	69	0

County Treas MVT Estimate 1,395

County Treas RVT Estimate 15

County Treas 16/20 M Vehicle Tax Estimate 69

County Treas Slider Estimate 0

MVT Factor 0.19218

RVT Factor 0.00207

16/20M Factor 0.00951

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2012

The governing body of
St. Paul Cemetery #19
Neosho County

will meet on October 6th, 2011 at 7:00 P.M. at Exchange Insurance Agency for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	10,868	1.058	15,050	1.058	17,798	7,552	1.079
Debt Service							
Totals	10,868	1.058	15,050	1.058	17,798	7,552	1.079
Less: Transfers	0		0		0		
Net Expenditures	10,868		15,050		17,798		
Total Tax Levied	7,100		7,259		XXXXXXXXXXXXXXX		
Assessed Valuation	6,710,437		6,861,552		7,001,144		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Estimated Value Of One Mill For 2012	
The estimated value of one mill would be:	\$7,001

Want The Mill Rate The Same As For 2011?	
2011 Mill Rate Was:	1.058
2012 Tax Levy Fund Expenditures Must Be	\$0
	-\$145

Impact On Keeping The Same Mill Rate As For 2011	
2012 Ad Valorem Tax Revenue:	\$7,552
2011 Ad Valorem Tax Revenue:	\$7,407
Change in Ad Valorem Tax Revenue:	\$145

What Mill Rate Would Be Desired?	
Current 2012 Estimated Mill Rate:	1.079
Desired 2012 Mill Rate:	0.000
2012 Ad Valorem Tax:	\$0
2012 Tax Levy Fund Exp. Changed By:	\$0

Clerk