

CERTIFICATE

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Osage Pioneer Greenwood Cemetery #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	17-1330	4	16,392	16,000	4,583
Debt Service	10-113				
Totals		xxxxxxx	16,392	16,000	4,583
Budget Summary		5	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution		6			3,491,091 Nov. 1, 2012 Total Assessed Valuation

Assisted by:
R Neely

Address:
P.O. Box 138
Erie Ks 66733

[Handwritten Signature]

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Attest: *October 19*, 2011
[Handwritten Signature]
County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>11,171</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>11,171</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>1,256</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>197,431</u>
5b. Personal Property 2010	- <u>225,902</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>57,308</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>58,564</u>
8. Total Estimated Valuation July, 1,2011	<u>3,487,699</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,429,135</u>
10. Factor for Increase (7 divided by 9)	<u>0.01708</u>
11. Amount of Increase (10 times 3)	+ \$ <u>191</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>11,362</u></u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>11,362</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Osage Pioneer Greenwood Cemetery #2
Neosho County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	11,171	2,247	40	48	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	11,171	2,247	40	48	0

County Treas MVT Estimate 2,247

County Treas RVT Estimate 40

County Treas 16/20 M Vehicle Tax Estimate 48

County Treas Slider Estimate 0

MVT Factor 0.20115

RVT Factor 0.00358

16/20M Factor 0.00430

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

The governing body of
Osage Pioneer Greenwood Cemetery #2
Neosho County

will meet on September 27th, 2011 at 7:00 P.M. at Kevin Keenan's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Neosho Co. Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	13,893	3.119	13,000	3.231	16,392	16,000	4.588
Debt Service							
Totals	13,893	3.119	13,000	3.231	16,392	16,000	4.588
Less: Transfers	0		0		0		
Net Expenditures	13,893		13,000		16,392		
Total Tax Levied	11,171		11,171		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,581,728		3,457,613		3,487,699		

Outstanding Indebtedness.

	2009	2010	2011
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kevin Keenan

Ann Ferguson
Mike Keenan

Anna Keenan

Clerk

Estimated Value Of One Mill For 2012	
The estimated value of one mill would be:	\$3,488

Want The Mill Rate The Same As For 2011?	
2011 Mill Rate Was:	3.231
2012 Tax Levy Fund Expenditures Must Be	\$0
	-\$4,731

Impact On Keeping The Same Mill Rate As For 2011	
2012 Ad Valorem Tax Revenue:	\$16,000
2011 Ad Valorem Tax Revenue:	\$11,269
Change in Ad Valorem Tax Revenue:	\$4,731

What Mill Rate Would Be Desired?	
Current 2012 Estimated Mill Rate:	4.588
Desired 2012 Mill Rate:	0.000
2012 Ad Valorem Tax:	\$0
2012 Tax Levy Fund Exp. Changed By:	\$0

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. GRNWD 2012-1

A resolution expressing the property taxation policy of the Board of Osage Pioneer Greenwood Cemetery #2 District with respect to financing the 2012 annual budget for Osage Pioneer Greenwood Cemetery #2 ,

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Osage Pioneer Greenwood Cemetery #2 district budget exceed the amount levied to finance the 2011 Osage Pioneer Greenwood Cemetery #2 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Osage Pioneer Greenwood Cemetery #2 provides essential services to district residents; and

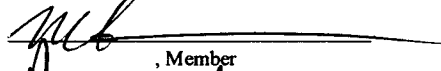
Whereas, the cost of provision of these services continues to increase.

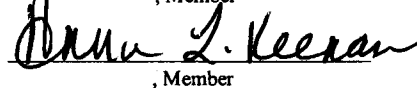
NOW, THEREFORE, BE IT RESOLVED by the Board of the Osage Pioneer Greenwood Cemetery #2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Osage Pioneer Greenwood Cemetery #2 budget as defined above.

Adopted this 27th day of September, 2011 by the Osage Pioneer Greenwood Cemetery #2 District Board, Neosho County, Kansas.

Osage Pioneer Greenwood Cemetery #2 District Board


, Chair/President


, Member


, Member