

CERTIFICATE

State of Kansas
Special District
2012

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Odense Cemetery #12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	17-1330	4	7,824	4,786	1,440
Debt Service	10-113				
Totals		XXXXXXXXXX	7,824	4,786	1,440
Budget Summary		5	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					3,324,237
					No. 1, 2012 Total Assessed Valuation

Assisted by:

Address:

Larry Kelly

Shannon Lindberg

Karen Walker

Ronald Olson

Attest: *October 19th* 2011
Randall E. Neely
County Clerk

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>4,692</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>4,692</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>22,054</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>49,738</u>	
5b. Personal Property 2010	- <u>48,901</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>837</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	<u>42,503</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>65,394</u>	
8. Total Estimated Valuation July, 1,2011	<u>3,324,008</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,258,614</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02007</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>94</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>4,786</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>4,786</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	4,692	798	18	16	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,692	798	18	16	0

County Treas MVT Estimate 798

County Treas RVT Estimate 18

County Treas 16/20 M Vehicle Tax Estimate 16

County Treas Slider Estimate 0

MVT Factor 0.17008

RVT Factor 0.00384

16/20M Factor 0.00341

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

2012

The governing body of
Odense Cemetery #12
Neosho County

will meet on September 30th, 2011 at 7:00 P.M. at Odense Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Neosho County Clerks's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	5,793	1.249	7,335	1.441	7,824	4,786	1.440
Debt Service							
Totals	5,793	1.249	7,335	1.441	7,824	4,786	1.440
Less: Transfers	0		0		0		
Net Expenditures	5,793		7,335		7,824		
Total Tax Levied	4,692		4,692		XXXXXXXXXXXXXXX		
Assessed Valuation	3,756,773		3,256,770		3,324,008		

Outstanding Indebtedness.

	2009	2010	2011
Jan 1.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Estimated Value Of One Mill For 2012

The estimated value of one mill would be: \$3,324

Want The Mill Rate The Same As For 2011?

2011 Mill Rate Was: 1.441
2012 Tax Levy Fund Expenditures Must Be Increased By: \$4
\$0

Impact On Keeping The Same Mill Rate As For 2011

2012 Ad Valorem Tax Revenue: \$4,786
2011 Ad Valorem Tax Revenue: \$4,790
Change in Ad Valorem Tax Revenue: -\$4

What Mill Rate Would Be Desired?

Current 2012 Estimated Mill Rate: 1.440
Desired 2012 Mill Rate: 0.000
2012 Ad Valorem Tax: \$0
2012 Tax Levy Fund Exp. Changed By: \$0

Clerk

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