

CERTIFICATE

TO THE CLERK OF Neosho County COUNTY, STATE OF KANSAS

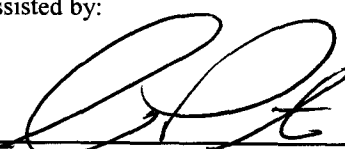
We the undersigned, duly elected, qualified and acting officers of

Neosho County Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011-2012; and (3) the Amount(s) of 2011 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:			2011-2012 ADOPTED BUDGET		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2011 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204		11,834,763	4,172,640	33.783
Postsecondary Technical Education			2,213,080	XXXXXXXXXX	
Adult Education	71-617		814,138	0	
Adult Supplementary Education	72-4525		125,000	XXXXXXXXXX	
Auxiliary Enterprise			3,144,973	XXXXXXXXXX	
Total Current Funds Unrestricted			18,131,954	4,172,640	
Plant Funds					
Capital Outlay	71-501		550,000	(0)	
Revenue Bonds	10-113		660,000	XXXXXXXXXX	
Total Plant Funds			1,210,000	(0)	
TOTAL - ALL FUNDS		XXXXXXXXXX	19,341,954		
Publication					33.783
Final Assessed Valuation	123,511,884				
Municipal Accounting Use Only					
Received _____					
Reviewed by _____					
Follow-up: Yes ___ No ___					

Attest: October 24th 2011
Randy Neely
 County Clerk

Assisted by:

 Board Chairman

Adopted Budget

Budget Form CC-B 2011-2012

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	3,134,192	4,818,967	3,476,796
Transfer of Fund Balances, July 1 *	2	XXXXXXXXXX	XXXXXXXXXX	0
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	3,134,192	4,818,967	3,476,796
REVENUES				
Student Sources:				
Tuition	4	1,261,555	1,433,861	1,716,485
Fees	5	2,193,686	751,393	1,448,000
Total Student Income	9	3,455,241	2,185,255	3,164,485
Federal Sources:				
Federal Grants	10	74,407		
Other Federal Income	11	158,355		
Total Federal Income	19	232,762	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	2,440,695	2,546,285	1,525,210
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	2,440,695	2,546,285	1,525,210
Local Sources:				
Prior Year Ad Valorem Property Tax	30	199,613	157,017	324,973
Current Year Ad Valorem Property Tax	31	3,931,917	3,140,428	XXXXXXXXXX
Motor Vehicle Tax	32	554,367	530,466	545,053
Recreational Vehicle Tax	33	6,505	6,658	6,427
Delinquent Tax	34	80,617	72,634	0
In Lieu of Tax -IRB	35	6,116	3,629	4,257
Other Local Income	36			
Total Local Income	39	4,779,135	3,910,832	880,710
Other Sources:				
Gifts	40		101,500	305,150
Interest	41	31,906	17,990	20,000
All Other Income	42	183,693	675,964	947,909
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Total Other Income	49	215,599	795,454	1,273,059
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	11,123,432	9,437,825	6,843,463
TOTAL RESOURCES AVAILABLE (3 + 60)	62	14,257,624	14,256,793	10,320,260

* Must comply with K.S.A. 79-2958.

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	14,257,624	14,256,793	10,320,260
EXPENDITURES				
Education and General:				
Instruction	63	2,399,607	3,472,743	3,246,011
Research	64			
Public Service	65	17,427	26,830	27,817
Academic Support	66	632,179	556,710	689,898
Student Services	67	1,418,590	1,531,026	1,950,168
Institutional Support	68	2,456,956	3,046,848	3,223,217
Operation and Maintenance	69	1,595,812	1,445,100	1,370,807
Scholarships	70	279,765	265,142	278,466
TOTAL EXPENDITURES	79	8,800,335	10,344,398	10,786,384
TRANSFERS				
Transfer to Vocational	81	511,204	322,223	0
Non-mandatory Transfers	82	127,118	113,376	1,048,379
Mandatory Transfers	83			
TOTAL TRANSFERS	89	638,322	435,598	1,048,379
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	9,438,657	10,779,996	11,834,763
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	91	4,818,967	3,476,796	XXXXXXXX
TAX COMPUTATION				
Unencumbered Cash Balance - July 1, 2009 (3)	94			3,476,796
Tax in Process (30)	95			324,973
Total Resources less tax-in-process (60 - 30)	96			6,518,491
6 Month Resources (50% of 96)*	97			3,259,245
TOTAL RESOURCES (94 thru 97)	98			13,579,505
Total Expenditures & Transfers (90)	99			11,834,763
6 Month Expenditures (50% of 99)*	100			5,917,382
Total 18 Month Expenditures (99 + 100)	101			17,752,145
Tax Required Prior to Operating Grant (101- 98)	102			4,172,640
Operating Grant Tax Relief Portion (Form 108, line 2)	103			0
Tax Required (102 - 103)	104			4,172,640
Delinquent Tax Estimate	105	0.0%		0
Taxes Levied (104 + 105)	106			4,172,640

* 50% is the recommended amount for the 6 month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Adopted Budget

CURRENT FUNDS UNRESTRICTED POSTSECONDARY TECHNICAL EDUCATION	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1 (Note 1)	1	0	776	0
Transfer to General Fund (Note 2)	2	XXXXXXXXXX	XXXXXXXXXX	
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	0	776	0
REVENUES				
Student Sources:				
Tuition	4	751,430	799,741	800,000
Fees	5	240,172	253,630	249,514
	9	991,602	1,053,371	1,049,514
Federal Sources:				
Federal Grants	10	242,693	172,051	172,868
Other Federal Income	11			
Total Federal Income	19	242,693	172,051	172,868
State Sources:				
State Operating Grant portion for operations (Form 108)	20			990,698
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	0	0	990,698
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34		2	0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	2	0
Other Sources:				
Gifts	40	29,286	66,650	
Interest	41			
All Other Income	42		2,297	
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Transfer from General Fund	44	511,204	322,223	
Total Other Income	49	540,490	391,169	0
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	1,774,786	1,616,593	2,213,080
TOTAL RESOURCES AVAILABLE (3 + 60)	62	1,774,786	1,617,368	2,213,080

Note 1: For community colleges that maintained a Vocational Fund for YE 2011, the unencumbered cash balance of that that fund at June 30, 2011 becomes the July 1, 2011 unencumbered cash balance of the Postsecondary Technical Education Fund.

Note 2: For YE 2012 a community college that had an unencumbered cash balance in its Vocational Fund at June 30, 2011 may, at that college's discretion, transfer the amount of that unencumbered cash balance to the college's General Fund during YE 2012.

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED POSTSECONDARY TECHNICAL EDUCATION	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	1,774,786	1,617,368	2,213,080
EXPENDITURES				
Education and General:				
Instruction	63	1,774,010	1,617,368	1,820,419
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			260,400
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	1,774,010	1,617,368	2,080,819
TRANSFERS				
Non-mandatory Transfers	82			132,261
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	132,261
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	1,774,010	1,617,368	2,213,080
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	776	0	XXXXXXXX

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT EDUCATION	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	0	15,593	0
REVENUES				
Student Sources:				
Tuition	4	28,424	9,489	19,000
Fees	5			
Total Student Income	9	28,424	9,489	19,000
Federal Sources:				
Federal Grants	10	69,881	248,148	333,601
Other Federal Income	11			
Total Federal Income	19	69,881	248,148	333,601
State Sources:				
LAVTR	21			0
State Grants and Contracts	22	51,909	170,268	57,371
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	51,909	170,268	57,371
Local Sources:				
Prior Year Ad Valorem Property Tax	30	493	424	0
Current Year Ad Valorem Property Tax	31	9,995	1	XXXXXXXXXX
Motor Vehicle Tax	32	1,368	1,322	0
Recreational Vehicle Tax	33	16	17	0
Delinquent Tax	34	198	181	0
In Lieu of Tax -IRB	35	15	9	0
Other Local Income	36		180,799	
Total Local Income	39	12,085	182,752	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	4,584		404,166
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Total Other Income	49	4,584	0	404,166
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	166,883	610,657	814,138
TOTAL RESOURCES AVAILABLE (3 + 60)	62	166,883	626,250	814,138

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT EDUCATION	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	166,883	626,250	814,138
EXPENDITURES				
Education and General:				
Instruction	63	151,290	626,250	814,138
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	151,290	626,250	814,138
TRANSFERS				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	151,290	626,250	814,138
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	15,593	0	XXXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			0
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			814,138
6 Month Resources (50% of 96)	97			407,069
TOTAL RESOURCES (94 thru 97)	98			1,221,207
Total Expenditures & Transfers (90)	99			814,138
6 Month Expenditures (50% of 99)*	100			407,069
Total 18 Month Expenditures (99 + 100)	101			1,221,207
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	0.0000%		0
Taxes Levied (102 + 103)	104			0

*Recommended

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	0	0	0
REVENUES				
Student Sources:				
Tuition	4			
Fees	5	8,828	6,306	125,000
Total Student Income	9	8,828	6,306	125,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	8,837		
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Total Other Income	49	8,837	0	0
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	17,664	6,306	125,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	17,664	6,306	125,000

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	17,664	6,306	125,000
EXPENDITURES				
Education and General:				
Instruction	63	17,664	6,306	125,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	17,664	6,306	125,000
TRANSFERS				
Non-mandatory Transfers	81			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	17,664	6,306	125,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	0	xxxxxxxx

Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2010-2011 Proposed Budget				2011-2012 Proposed Budget
			Fund	Fund	Fund	Fund	
CURRENT FUNDS UNRESTRICTED							
AUXILIARY ENTERPRISE FUNDS							
3	371,888	534,853	464,774				464,774
UNENCUMBERED CASH							
BALANCE JULY 1							
9	1,992,124	1,875,123	2,680,199				2,680,199
15							0
50							0
53							0
52	80,579	2,284					0
51			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
54	2,072,703	1,877,406	2,680,199	0	0	0	2,680,199
TOTAL REVENUES							
EXPENDITURES							
69	153,238	157,027	200,000				200,000
70	1,213,295	1,298,782	2,448,312				2,448,312
71							0
72							0
73							0
74	543,205	491,677	496,661				496,661
75							0
76							0
77							0
78	1,909,738	1,947,486	3,144,973	0	0	0	3,144,973
TOTAL EXPENDITURES							
TRANSFERS							
80							0
81							0
89	0	0	0	0	0	0	0
TOTAL TRANSFERS							
TOTAL EXPENDITURES & TRANSFERS (78 + 89)							
90	1,909,738	1,947,486	3,144,973	0	0	0	3,144,973
UNENCUMBERED CASH BALANCE							
92	534,853	464,774	0	0	0	0	0
JUNE 30 (3 + 54 - 90)							

Adopted Budget

PLANT FUNDS CAPITAL OUTLAY	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	115,191	272,756	0
REVENUES				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
LAVTR	21			0
Other State Income	24			
PEI Loan Program Income	25			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40	157,850	45,300	550,000
Interest	41			
All Other Income	42			
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Tax Credit Donations Income	44			
Total Other Income	49	157,850	45,300	550,000
TOTAL REVENUES (19 + 29 + 39 + 49)	60	157,850	45,300	550,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	273,041	318,056	550,000

Adopted Budget

PLANT FUNDS CAPITAL OUTLAY	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	273,041	318,056	550,000
EXPENDITURES				
Plant Equipment and Facility	71	285	318,056	550,000
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	285	318,056	550,000
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	285	318,056	550,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	272,756	0	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			0
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			550,000
6 month Resources (50% of 96)	97			275,000
Total Resources (94 thru 97)	98			825,000
Total Expenditures & Transfers (90)	99			550,000
6 Month Expenditures (50% of 99)*	100			275,000
Total 18 Month Expenditures (99 + 100)	101			825,000
Tax Required (101 - 98)	102			(0)
Delinquent Tax Percent	103	0.0%		0
Taxes Levied (102 + 103)	104			(0)

*Recommended

Adopted Budget

	Line	2009-2010 Audited Actual	2010-2011 Unaudited Actual	2011-2012 Proposed Budget
REVENUE BONDS				
UNENCUMBERED CASH BALANCE JULY 1	3	0	0	(0)
REVENUES				
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41		10,480	10,000
Transfer In	42	543,205	586,836	650,000
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Total Other Income	49	543,205	597,315	660,000
TOTAL REVENUES (39 + 49)	60	543,205	597,315	660,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	543,205	597,315	660,000
EXPENDITURES				
Principal on Bonds	72	190,000	247,834	180,000
Interest and Fees	73	353,205	332,156	480,000
Payments to Reserves	74		17,326	
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	543,205	597,316	660,000
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	543,205	597,316	660,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	(0)	(0)

**NOTICE OF PUBLIC HEARING
2011-2012 BUDGET**

The governing body of Neosho County Community College, Neosho County, will meet on
August 11, 2011 at 5:30 p.m., at Oak Room Student Union
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of
tax to be levied, and to consider amendments. Detailed budget information is available at Business Office
and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2011 Tax to be Levied (as shown below) establish the maximum limits
of the 2011-2012 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes,
is subject to slight change depending on final assessed valuation.

	2009-2010		2010-2011		PROPOSED BUDGET 2011-2012		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2011 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	9,438,657	33.044	10,779,996	33.787	11,834,763	4,172,640	33.780
Postsecondary Tech Ed	1,774,010		1,617,368		2,213,080	xxxxxxxxx	xxx
Adult Education	151,290	0.084	626,250		814,138	0	0.000
Adult Supp Education	17,664	xxx	6,306	xxx	125,000	xxxxxxxxx	xxx
Auxiliary Enterprise	1,909,738	xxx	1,947,486	xxx	3,144,973	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	285		318,056		550,000	(0)	0.000
Revenue Bonds	543,205	xxx	597,316	xxx	660,000	xxxxxxxxx	xxx
Total All Funds	13,834,850	33.128	15,892,778	33.787	19,341,954	xxxxxxxxx	33.780
Total Tax Levied	4,218,286		3,463,667		xxxxxxxxx	4,172,639	
Assessed Valuation	127,332,950		102,514,770		123,525,342		

	Outstanding Indebtedness, July 1		
	2009	2010	2011
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds	6,945,000	6,755,000	6,520,000
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	1,124,915	925,612	717,664
Total	8,069,915	7,680,612	7,237,664

*Tax Rates are expressed in mills.

Board Chairman

Community College Name:

Neosho County Community College

County:

Neosho County

FORM 108

PAGE 1

STATE FUNDING

	General Fund	PTE Fund
1. Total FY 2012 Estimated State Funding (Tiered/Non-Tiered) - calculated by the Kansas Board of Regents - K.S.A. 71-	\$1,525,210	\$990,698
2. Portion of FY 2012 State Funding for tax relief		
3. Portion of FY 2012 State Funding for college operations	\$1,525,210	\$990,698

Community College Name:

Neosho County Community College

County:

Neosho County

FORM 108

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STATE FUNDING

	General Fund	PTE Fund
1. Total FY 2012 Estimated State Funding (Tiered/Non-Tiered) - calculated by the Kansas Board of Regents - K.S.A. 71-4	<u>\$1,525,210</u>	<u>\$990,698</u>
2. Portion of FY 2012 State Funding for tax relief		
3. Portion of FY 2012 State Funding for college operations	<u>\$1,525,210</u>	<u>\$990,698</u>

Community College Name: Neosho County Community College

County: Neosho County

FORM 108

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STATE FUNDING

	General Fund	PTE Fund
1. Total FY 2012 Estimated State Funding (Tiered/Non-Tiered) - calculated by the Kansas Board of Regents - K.S.A. 71-	<u>\$1,525,210</u>	<u>\$990,698</u>
2. Portion of FY 2012 State Funding for tax relief		
3. Portion of FY 2012 State Funding for college operations	<u>\$1,525,210</u>	<u>\$990,698</u>

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Neosho County Community College

County:

Neosho County

FORM 108

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STATE FUNDING

	General Fund	PTE Fund
1. Total FY 2012 Estimated State Funding (Tiered/Non-Tiered) - calculated by the Kansas Board of Regents - K.S.A. 71-	<u>\$1,525,210</u>	<u>\$990,698</u>
2. Portion of FY 2012 State Funding for tax relief		
3. Portion of FY 2012 State Funding for college operations		
	<u>\$1,525,210</u>	<u>\$990,698</u>

1. Total FY 2012 Estimated State Funding (Tiered/Non-Tiered) - calculated by the Kansas Board of Regents - K.S.A. 71-
2. Portion of FY 2012 State Funding for tax relief
3. Portion of FY 2012 State Funding for college operations

FORM 112
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
 2011-2012

	General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/11*			
2. 2010 Actual Taxes Levied*	\$3,465,400		
3. Less: delinquent taxes	0.0% \$0	\$0	\$0
4. Less: 2010 Taxes Received*	\$3,140,428		
5. Total Deductions (add Lines 3 + 4)	\$3,140,428	\$0	\$0
6. 2010 taxes receivable (taxes in process of collection 6/30/11) (Line 2 less Line 5)	\$324,973	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-09 to 12-31-10) (Line 3 x 75%)	\$0	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$0	\$0	\$0

*These amounts are available from the County Treasurer

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28

Community College Neosho County Community College
County Neosho County

FORM 112
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2011-2012

	Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/11*				
2. 2010 Actual Taxes Levied*				
3. Less: delinquent taxes	0.0%	\$0	\$0	\$0
4. Less: 2010 Taxes Received*				
5. Total Deductions (add Lines 3 + 4)	\$0	\$0	\$0	\$0
6. 2010 taxes receivable (taxes in process of collection 6/30/11) (Line 2 less Line 5)	\$0	\$0	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-09 to 12-31-10) (Line 3 x 75%)	\$0	\$0	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$0	\$0	\$0	\$0
* (9) Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/11 to 6/30/12	\$545,053			
* (10) Estimated Recreational Vehicle Property Tax 7/1/11 to 6/30/12	\$6,427			
* (11) Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/11 to 6/30/12	\$4,257			
Actual Delinquency for 2009 Taxes *	0.0%			
Estimated Delinquency Rate used in this budget	0.0%			

* (12) Estimated Local Ad Valorem Tax
Reduction Fund 7/1/11 to 6/30/12
\$0

* These amounts are available from the County Treasurer

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,
and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2011 - 2012

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in
2010-2011 School Year Until March 2012. For new levies made in 2011-2012, revenues will not be received until March 2013.

	(1) 2010 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Rev. Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1. General	\$3,465,400	100.00%	\$545,053	\$6,427	\$4,257	
2. Postsecondary Tech Ed	\$0	0.00%	\$0	\$0	\$0	
3. Adult Education	\$0	0.00%	\$0	\$0	\$0	
4. Employee Benefit	\$0	0.00%	\$0	\$0	\$0	
5. Capital Outlay	\$0	0.00%	\$0	\$0	\$0	
6. Bond and Interest	\$0	0.00%	\$0	\$0	\$0	
7. Special Assessment	\$0	0.00%	\$0	\$0	\$0	
8. No Fund Warrants	\$0	0.00%	\$0	\$0	\$0	
9.						
10.						
11. TOTAL	\$3,465,400	100.00%	\$545,053	\$6,427	\$4,257	\$0
		(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2011-2012.

(b) Divide each fund's tax levy by total tax dollars levied.

(c) Should equal 100 percent.

(d) Take the amount on line 11 times the calculated percentage for each fund from Column 2.

(e) These figures will come from Form 112 for the period 7/1/11 - 6/30/12.

(f) The college may place this amount in any or all levy funds.

Affidavit of Publication

STATE OF KANSAS, NEOSHO COUNTY, ss:
Rhonda Howerter, being first duly sworn,
deposes and says: That she is *Classified Manager*
of *THE CHANUTE TRIBUNE*, a daily newspaper printed
in the State of Kansas, and published in and of general
circulation in Neosho County, Kansas, with a general paid
circulation on a daily basis in Neosho County, Kansas, and
that said newspaper is not a trade, religious or fraternal
publication.

Said newspaper is a daily published at least weekly 50
times a year: has been so published continuously and unin-
terruptedly in said county and state for a period of more
than five years prior to the first publication of said notice;
and has been admitted at the post office of Chanute, in said
county as second class matter.

That the attached notice is a true copy thereof and was
published in the regular and entire issue of said newspa-
per for 1 ~~consecutive~~ times, the first publication
thereof being made as aforesaid on the 29 day of
July
2011, with subsequent publications being made on the fol-
lowing dates:

_____, 2011 _____, 2011

_____, 2011 _____, 2011

Rhonda Howerter

Subscribed and sworn to and before me this _____
8 day of August, 2011

[Signature]
Notary Public

My commission expires: January 9, 2015

Printer's Fee \$ 104.88

Affidavit, Notary's Fee \$ 3.00

Additional Copies \$ _____

Total Publication Fees \$ 107.88

SHANNA L. GUIOT
Notary Public - State of Kansas
My Appl. Expires 1-9-15

**NOTICE OF PUBLIC HEARING
2011-2012 BUDGET**

The governing body of Neosho County Community College, Neosho County, will meet on August 11, 2011 at 5:30 p.m., at Oak Room Student Union for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at Business Office and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2011 Tax to be Levied (as shown below) establish the maximum limits of the 2011-2012 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2009-2010		2010-2011		PROPOSED BUDGET 2011-2012		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2011 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	9,438,657	33.044	10,779,996	33.787	11,834,763	4,172,640	33.780
Postsecondary Tech Ed	1,774,010		1,617,368		2,213,080	XXXXXXXXXX	XXX
Adult Education	151,290	0.084	626,250		814,138		0 0.000
Adult Supp Education	17,664	XXX	6,306	XXX	125,000	XXXXXXXXXX	XXX
Auxiliary Enterprise	1,909,738	XXX	1,947,486	XXX	3,144,973	XXXXXXXXXX	XXX
Plant Funds		XXX		XXX		XXXXXXXXXX	XXX
Capital Outlay	285		318,056		550,000		(0) 0.000
Revenue Bonds	543,205	XXX	597,316	XXX	660,000	XXXXXXXXXX	XXX
Total All Funds	13,834,850	33.128	15,892,778	33.787	19,341,954	XXXXXXXXXX	33.780
Total Tax Levied	4,218,286		3,463,667		XXXXXXXXXX	4,172,639	
Assessed Valuation	127,332,950		102,514,770		123,525,342		

Outstanding Indebtedness, July 1

	2009	2010	2011
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds	6,945,000	6,755,000	6,520,000
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	1,124,915	925,612	717,664
Total	8,069,915	7,680,612	7,237,664

*Tax Rates are expressed in mills.


Board Chairman