

CERTIFICATE

2012

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Mt. Moriah Cemetery #17

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	17-1330	4	14,510	7,225	2,722
Debt Service	10-113				
Totals		xxxxxxx	14,510	7,225	2,722
Budget Summary		5	Is a Resolution required?	No	
Neighborhood Revitalization Rebate Resolution					

Assisted by:
R Neely

Address:

Final Assessed Valuation:	County Clerk's Use Only
Neosho County	1,572,958
Allen County	1,081,620
0	
0	
0	
Total Assessed Valuation	2,654,578
	November 1, 2011 Valuation

Attest: October 19, 2011
Randy Neely
County Clerk

Arthur D. Carlson
Lester Samuel
Chad Neely
Reverend "Butch" Cupp

Governing Body



Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>7,126</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>7,126</u>
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>12,923</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>63,938</u>
5b. Personal Property 2010	- <u>57,167</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>6,771</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>16,749</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>36,443</u>
8. Total Estimated Valuation July, 1,2011	<u>2,658,977</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,622,534</u>
10. Factor for Increase (7 divided by 9)	<u>0.01390</u>
11. Amount of Increase (10 times 3)	+ \$ <u>99</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>7,225</u></u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>7,225</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mt. Moriah Cemetery #17
Neosho County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	7,126	1,005	15	119
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	7,126	1,005	15	119

County Treas MVT Estimate 1,005

County Treas RVT Estimate 15

County Treas 16/20 M Vehicle Tax Estimate 119

County Treas Slider Estimate 0

MVT Factor 0.14103

RVT Factor 0.00210

16/20M Factor 0.01670

Slider Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	10,480	11,914	6,490
Receipts:			
Ad Valorem Tax		7,126	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,005
Recreational Vehicle Tax			15
16/20M Vehicle Tax			119
LAVTR			0
Slider			0
Distribution	8,279		
Sale of Lots	100		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	11		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,390	7,126	1,139
Resources Available:	18,870	19,040	7,629
Expenditures:			
operations	235	250	400
mowing	5,000	9,500	13,000
Stone Maintenance	1,097	2,000	200
Road Repairs	225	300	410
Insurance	350	400	400
Budget Publication	49	100	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	6,956	12,550	14,510
Unencumbered Cash Balance Dec 31	11,914	6,490	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	13,058	14,867	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
			14,510
Tax Required			
			6,881
Delinquent Comp Rate:			
	0.050		344
Amount of 2011 Ad Valorem Tax			
			7,225

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Mt. Moriah Cemetery #17
Neosho County

will meet on October 4th, 2011 at 6:00 P.M. at Grant Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Neosho Co. Clerk's office and will be available at this hearing.

BUDGET SUMMARY

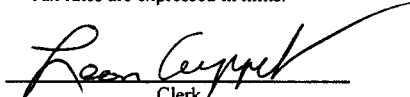
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	6,956	2.900	12,550	2.813	14,510	7,225	2.717
Debt Service							
Totals	6,956	2.900	12,550	2.813	14,510	7,225	2.717
Less: Transfers	0		0		0		
Net Expenditures	6,956		12,550		14,510		
Total Tax Levied	7,126		7,126		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:	2,457,044		2,533,671		2,658,977		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk