

CERTIFICATE

2012

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Leanna Cemetery #1

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2012; and
 (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	17-330	4	7,700	3,864	1.557
Debt Service	10-113				
Totals	xxxxxxxxxxxx		7,700	3,864	1.557
Budget Summary		5	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:
 R Neely

 Address:
 P.O. Box 138
 Erie Ks 66733

Final Assessed Valuation:	County Clerk's Use Only
Neosho County	837,182
Allen County	1,644,156
0	
0	
0	
Total Assessed Valuation	2,481,338
	November 1, 2011 Valuation

Attest: October 19, 2011

Rachel Neely
 County Clerk

Don Hunt
William K. Puchner Jr.
Mark Ingeb
Edna Mae Roberts
Howard Russell
 Governing Body



Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>3,860</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>3,860</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>4,293</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>21,413</u>	
5b. Personal Property 2010	- <u>20,908</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>505</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	<u>2,724</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>7,522</u>	
8. Total Estimated Valuation July, 1,2011	<u>2,485,268</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,477,746</u>	
<hr/>		
10. Factor for Increase (7 divided by 9)	<u>0.00304</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>12</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>3,872</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>3,872</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Leanna Cemetery #1
 Neosho County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	Slider
General	3,860	228	2	29
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,860	228	2	29

County Treas MVT Estimate 228

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 29

County Treas Slider Estimate 0

MVT Factor 0.05907

RVT Factor 0.00052

16/20M Factor 0.00751

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Leanna Cemetery #1
Neosho County

will meet on September 26, 2011 at 7:00 P.M. at Ron Hurt's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho Co. Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	3,239	1.358	5,480	1.602	7,700	3,864	1.555
Debt Service							
Totals	3,239	1.358	5,480	1.602	7,700	3,864	1.555
Less: Transfers	0		0		0		
Net Expenditures	3,239		5,480		7,700		
Total Tax Levied	3,440		3,860		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	2,841,937		2,409,832		2,485,268		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk