

**CERTIFICATE**

Special District  
2012

To the Clerk of Neosho County, State of Kansas  
We, the undersigned, officers of  
Lakeview Cemetery #4

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

|   |               | 2012 Adopted Budget |                                   |                               |   |
|---|---------------|---------------------|-----------------------------------|-------------------------------|---|
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| Computation to Determine Limit for 2012       |               | 2                   |                                   |                               |   |
| Allocation MVT, RVT, 16/20M Veh & Slider      |               | 3                   |                                   |                               |   |
| Schedule of Transfers                         |               |                     |                                   |                               |   |
| Statement of Indebt. & Lease/Purchase         |               |                     |                                   |                               |   |
| <b>Fund</b>                                   | <b>K.S.A.</b> |                     |                                   |                               |   |
| General                                       | 17-1330       | 4                   | 9,152                             | 2,559                         | <b>0.672</b>  |
| Debt Service                                  | 10-113        |                     |                                   |                               |   |
|   |               |                     |                                   |                               |   |
|   |               |                     |                                   |                               |   |
|   |               |                     |                                   |                               |   |
| <b>Totals</b>                                 | XXXXXXXXXX    |                     | 9,152                             | 2,559                         | <b>0.672</b>  |
| Budget Summary                                |               | 5                   | Is a Resolution required?         | No                            | County Clerk's Use Only                                   |
| Neighborhood Revitalization Rebate Resolution |               |                     |                                   |                               | <b>3,809,602</b><br>Nov. 1, 2012 Total Assessed Valuation |

Assisted by:  
R Neely \_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Clark R. Cleaver*  
\_\_\_\_\_  
*Donald E. Johnson*  
\_\_\_\_\_  
*Jack Linn*  
\_\_\_\_\_  
*Helen Linn*  
\_\_\_\_\_

Attest: *October 19*, 2011  
*R. Neely*  
County Clerk

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2012**

|   | <b>Amount of Levy</b>  |
|---|------------------------|
| 1. Total Tax Levy Amount in 2011 Budget   | + \$ <u>2,508</u>      |
| 2. Debt Service Levy in 2011 Budget   | - \$ <u>0</u>          |
| 3. <b>Tax Levy Excluding Debt Service</b>   | <b>\$ <u>2,508</u></b> |
| <br><b>2011 Valuation Information for Valuation Adjustments:</b>                    |                        |
| 4. <b>New Improvements for 2011:</b>  | + <u>25,500</u>        |
| 5. <b>Increase in Personal Property for 2011:</b>                                   |                        |
| 5a. Personal Property 2011  | + <u>113,401</u>       |
| 5b. Personal Property 2010  | - <u>109,890</u>       |
| 5c. Increase in Personal Property (5a minus 5b)                                     | + <u>3,511</u>         |
|   | (Use Only if > 0)      |
| 6. <b>Valuation of Property that has Changed in Use during 2011:</b>                | <u>47,199</u>          |
| 7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>                              | <u>76,210</u>          |
| 8. Total Estimated Valuation July, 1,2011   | <u>3,809,602</u>       |
| 9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>                     | <u>3,733,392</u>       |
| 10. Factor for Increase (7 divided by 9)  | <u>0.02041</u>         |
| 11. Amount of Increase (10 times 3)   | + \$ <u>51</u>         |
| 12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b> | <b>\$ <u>2,559</u></b> |
| 13. <b>Debt Service Levy in this 2012 Budget</b>                                    | <u>0</u>               |
| 14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>  | <b><u>2,559</u></b>    |

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

| 2011<br>Budgeted Funds | Tax Levy Amount in<br>2010 Budget | Allocation for Year 2012 |          |            |          |
|------------------------|-----------------------------------|--------------------------|----------|------------|----------|
|                        |                                   | MVT                      | RVT      | 16/20M Veh | Slider   |
| General                | 2,508                             | 290                      | 1        | 23         | 0        |
| Debt Service           | 0                                 | 0                        | 0        | 0          | 0        |
|                        | 0                                 | 0                        | 0        | 0          | 0        |
|                        | 0                                 | 0                        | 0        | 0          | 0        |
| <b>Total</b>           | <b>2,508</b>                      | <b>290</b>               | <b>1</b> | <b>23</b>  | <b>0</b> |

County Treas MVT Estimate 290

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 23

County Treas Slider Estimate 0

MVT Factor 0.11563

RVT Factor 0.00040

16/20M Factor 0.00917

Slider Factor 0.00000



The governing body of  
**Lakeview Cemetery #4**  
Neosho County

will meet on September 29th, 2011 at 7:00 P.M. at Jack and Helen Hines residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual 2010 |                  | Current Year Estimate for 2011 |                  | Proposed Budget Year for 2012     |                               |                    |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                    | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | Estimate Tax Rate* |
| General            | 3,140                  | 0.629            | 7,700                          | 0.738            | 9,152                             | 2,559                         | 0.672              |
| Debt Service       |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
| Totals             | 3,140                  | 0.629            | 7,700                          | 0.738            | 9,152                             | 2,559                         | 0.672              |
| Less: Transfers    | 0                      |                  | 0                              |                  | 0                                 |                               |                    |
| Net Expenditures   | 3,140                  |                  | 7,700                          |                  | 9,152                             |                               |                    |
| Total Tax Levied   | 2,495                  |                  | 2,508                          |                  | XXXXXXXXXXXXXX                    |                               |                    |
| Assessed Valuation | 3,966,921              |                  | 3,399,325                      |                  | 3,809,602                         |                               |                    |

Outstanding Indebtedness:

|                   | 2009 | 2010 | 2011 |
|-------------------|------|------|------|
| Jan 1,            | 0    | 0    | 0    |
| G.O. Bonds        | 0    | 0    | 0    |
| Revenue Bonds     | 0    | 0    | 0    |
| Other             | 0    | 0    | 0    |
| Lease Pur. Princ. | 0    | 0    | 0    |
| Total             | 0    | 0    | 0    |

\*Tax rates are expressed in mills.

| Estimated Value Of One Mill For 2012      |         |
|---|---------|
| The estimated value of one mill would be: | \$3,810 |

| Want The Mill Rate The Same As For 2011?              |       |
|---|-------|
| 2011 Mill Rate Was:                                   | 0.738 |
| 2012 Tax Levy Fund Expenditures Must Be Increased By: | \$252 |
|   | \$0   |

| Impact On Keeping The Same Mill Rate As For 2011 |         |
|--|---------|
| 2012 Ad Valorem Tax Revenue:                     | \$2,559 |
| 2011 Ad Valorem Tax Revenue:                     | \$2,811 |
| Change in Ad Valorem Tax Revenue:                | -\$252  |

| What Mill Rate Would Be Desired?    |       |
|-------------------------------------|-------|
| Current 2012 Estimated Mill Rate:   | 0.672 |
| Desired 2012 Mill Rate:             | 0.000 |
| 2012 Ad Valorem Tax:                | \$0   |
| 2012 Tax Levy Fund Exp. Changed By: | \$0   |