## **CERTIFICATE**

State of Kansas Special District

To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of

**Ladore Cemetery #6** 

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Please sign and
Return to

I was held;
I adopted
and (3) the

Conty Clerkis

Conty Clerkis

I copy

				2012 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limi	t for 2012	2	P .		· · · · · · · · · · · · · · · · · · ·
Allocation MVT, RVT,16/20M		3			
Schedule of Transfers	ven & snuer				
Statement of Indebt. & Lease/Processing Statement of Indebt.	urchase				
Fund	K.S.A.				
General	17-1330	4	10,817	6,214	2.534
Debt Service	10-113	·	10,017	3,21.	2.3.3
Totals		xxxxxxxxx	10,817	6,214	2.534
Budget Summary		5	Is a Resolution required?	No	County Clerk's Use Onl
Neighborhood Revitalization R	ebate		`		2,451,821
Resolution					Nov. 1, 2012 Total Assessed Valuation
Assisted by: R Neely	-		Arwin	Diedi	
Address:	- -	<u> </u>		3 / 2 0 30	<b>V</b>
Manual Transport	- -				
	-				
A7-A . A				Meteors is	
Attest: October 19. Rodell No.	2011			<u> </u>	
County Clerk	77		Go	verning Body	

**Amount of Levy** 

Ladore Cemetery #6 Neosho County

## Computation to Determine Limit for 2012

1.	Total Tax Levy Amount in 2011 Budget	+	<b>\$</b> _	 6,090
2.	Debt Service Levy in 2011 Budget	•	<b>\$</b> _	 0
3.	Tax Levy Excluding Debt Service		<b>\$</b> _	 6,090
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011:	27,682		
5.	Increase in Personal Property for 2011:         5a. Personal Property 2011       +       46,089         5b. Personal Property 2010       -       93,581			
	5c. Increase in Personal Property (5a minus 5b) +	0		
6.	Valuation of Property that has Changed in Use during 2011:	(Use Only if > 0) 21,109		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	48,791		
8.	Total Estimated Valuation July, 1,2011 2,451,427			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	2,402,636		
10.	Factor for Increase (7 divided by 9)	0.02031		
11.	Amount of Increase (10 times 3)		+ \$ _	 124
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ =	 6,214
13.	Debt Service Levy in this 2012 Budget			 0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	6,214

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ladore Cemetery #6 Neosho County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0	] 							
Year 2012	16/20M Veh	99	0	0	0	99								0.00000
Allocation for Year 2012	RVT	11	0	0	0	11	570	111	95	0			0.00920	Slider Factor
	MVT	570	0	0	0	570		1	'	ı		0.00181	16/20M Factor_	01
Tax Levy Amount in	2010 Budget	060'9	0	0	0	060'9	ate	ıte	hicle Tax Estimate	late	0.09360	RVT Factor		
2011	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	7,685	7,872	4,262
Receipts:		( 000	
Ad Valorem Tax		6,090	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			570
Recreational Vehicle Tax			11
16/20M Vehicle Tax			56
LAVTR			<u>U</u>
Slider			0
In Lieu of Taxes	7.700		
County Distribution	7,799		
Sale of Lots	470		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,269	6,090	637
Resources Available:	15,954	13,962	4,899
Expenditures:			
Operations	182	200	300
Mowing	7,900	9,500	10,517
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			10.5:-
Total Expenditures	8,082	9,700	<del></del>
Unencumbered Cash Balance Dec 31	7,872		xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	9,400	11,719	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	i otai Expendit	ture/Non-Appr Balance	· · · · · · · · · · · · · · · · · · ·
	Dalimanant Carres Dat	Tax Required 0.050	
	Delinquent Comp Rate:	0.050 2011 Ad Valorem Tax	296 6,214

2012

The governing body of

The governing body of Ladore Cemetery #6
Neosho County
will meet on September 27th, 2011 at 7:00 P.M. at J. Irwin Diediker's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of fax to levied. Detailed budget information is available at Neosho County Clerk's Office and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Estir	nate for 2011	Proposed	Budget Year for 2	2012
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	8,082	2.553	9,700	2.555	10,817	6,214	2.535
Debt Service							
					<del> </del>		
			-				-
Totals	8,082	2,553	9,700	2,555	10,817	6,214	2.535
Less: Transfers	0,002	2.555	0	2.500	0		
Net Expenditures	8,082		9,700	1	10,817		
Total Tax Levied	6,993	i	6,090		XXXXXXXXXXXXX	xx	
Assessed Valuation	2,739,081	1	2,383,848	1	2,451,427		

Jan i,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

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Estimated Value Of One Mill For	2012
The estimated value of one mill would be:	\$2,451

Want The Mill Rate The Same A	s For 2011?
2011 Mill Rate Was:	2.555
2012 Tax Levy Fund Expenditures Must E Increased By:	se \$49
marcason by.	\$0

Impact On Keeping The Same Mill Ra	te As For 2011
2012 Ad Valorem Tax Revenue: 2011 Ad Valorem Tax Revenue: Change in Ad Valorem Tax Revenue:	\$6,214
2011 Ad Valorem Tax Revenue:	\$6,263
Change in Ad Valorem Tax Revenue:	-\$49

What Mill Rate Would Be Desired?							
Current 2012 Estimated Mill Rate:	2.535						
Desired 2012 Mill Rate:	0.000						
2012 Ad Valorem Tax:	\$0						
2012 Tax Levy Fund Exp. Changed By:	\$0						