

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Earlton Cemetery #9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	17-1330	4	12,031	8,367	1,307
Debt Service	10-113				
Totals		xxxxxxx	12,031	8,367	1,307
Budget Summary		5	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					6,461,983
					Nov 1, 2012 Total Assessed Valuation

Assisted by:
R Neely _____
Address: _____

Diana L Shearin
David Henry
Wesley

Attest: *October 19* 2011
Randy Neely
County Clerk

Governing Body

Earlton Cemetery #9
Neosho County

State of Kansas
Special District
2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>8,299</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>8,299</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>16,809</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>196,433</u>	
5b. Personal Property 2010	- <u>227,701</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>35,611</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>52,420</u>	
8. Total Estimated Valuation July, 1,2011	<u>6,401,983</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,349,563</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00826</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>69</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>8,368</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>8,368</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Earlton Cemetery #9
Neosho County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	8,299	891	16	59	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8,299	891	16	59	0

County Treas MVT Estimate 891

County Treas RVT Estimate 16

County Treas 16/20 M Vehicle Tax Estimate 59

County Treas Slider Estimate 0

MVT Factor 0.10736

RVT Factor 0.00193

16/20M Factor 0.00711

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

The governing body of
Earlton Cemetery #9
Neosho County

will meet on October 4th, 2011 at 7:30 P.M. at Hugo Spieker's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	9,703	0.859	10,280	1.490	12,031	8,367	1.307
Debt Service							
Totals	9,703	0.859	10,280	1.490	12,031	8,367	1.307
Less: Transfers	0		0		0		
Net Expenditures	9,703		10,280		12,031		
Total Tax Levied	8,299		8,299		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,665,901		5,572,434		6,401,983		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.