

CERTIFICATE

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Bethel Cemetery #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	17-330	4	7,020	2,883	1.178
Debt Service	10-113				
Totals		xxxxxxx	7,020	2,883	1.178
Budget Summary		5	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					2,446,708 Nov. 1, 2012 Total Assessed Valuation

Assisted by:
R Neely

Address:

Rudolph Hammann
W. H. Hull
Max Page
Wilbur

Governing Body

Attest: *October 19, 2011*
Ronald E Neely
County Clerk

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>2,849</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>2,849</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>6,773</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>63,641</u>	
5b. Personal Property 2010	- <u>61,398</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,243</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>19,699</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>28,715</u>
8. Total Estimated Valuation July, 1,2011	<u>2,446,708</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,417,993</u>
10. Factor for Increase (7 divided by 9)		<u>0.01188</u>
11. Amount of Increase (10 times 3)		+ \$ <u>34</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>2,883</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,883</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bethel Cemetery #3
Neosho County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,849	421	5	40	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,849	421	5	40	0

County Treas MVT Estimate 421

County Treas RVT Estimate 5

County Treas 16/20 M Vehicle Tax Estimate 40

County Treas Slider Estimate 0

MVT Factor 0.14777

RVT Factor 0.00176

16/20M Factor 0.01404

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,801	7,859	3,808
Receipts:			
Ad Valorem Tax		2,849	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			421
Recreational Vehicle Tax			5
16/20M Vehicle Tax			40
LAVTR			0
Slider			0
In Lieu of Taxes			
County Distribution	3,372		
lots	150		
Interest on Idle Funds	19		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,541	2,849	466
Resources Available:	11,342	10,708	4,274
Expenditures:			
Expenditures; mowing	3,450	6,800	6,920
Publication	33	100	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,483	6,900	7,020
Unencumbered Cash Balance Dec 31	7,859	3,808	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	6,100	7,748	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,020
		Tax Required	2,746
		Delinquent Comp Rate: 0.050	137
		Amount of 2011 Ad Valorem Tax	2,883

NOTICE OF BUDGET HEARING

The governing body of
Bethel Cemetery #3
Neosho County

will meet on September 27th, 2011 at 7:00 P.M. at Max Pages.s residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Neosho Co. Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	3,483		6,900	1.198	7,020	2,883	1.178
Debt Service							
Totals	3,483	0.000	6,900	1.198	7,020	2,883	1.178
Less: Transfers	0		0		0		
Net Expenditures	3,483		6,900		7,020		
Total Tax Levied	2,849		2,849		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,302,004		2,378,107		2,446,708		

Outstanding Indebtedness,

Jan 1.	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Estimated Value Of One Mill For 2012

The estimated value of one mill would be: \$2.447

Want The Mill Rate The Same As For 2011?

2011 Mill Rate Was: 1.198
2012 Tax Levy Fund Expenditures Must Be
Increased By: \$48
\$0

Impact On Keeping The Same Mill Rate As For 2011

2012 Ad Valorem Tax Revenue: \$2,883
2011 Ad Valorem Tax Revenue: \$2,931
Change in Ad Valorem Tax Revenue: -\$48

What Mill Rate Would Be Desired?

Current 2012 Estimated Mill Rate: 1.178
Desired 2012 Mill Rate: 0.000
2012 Ad Valorem Tax: \$0
2012 Tax Levy Fund Exp. Changed By: \$0

Clerk

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