

CERTIFICATE

State of Kansas
Special District
2012

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Bethany Cemetery #15

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	17-1330	4	4,809	2,366	<i>0.566</i>
Debt Service	10-113				
Totals		xxxxxxxxxx	4,809	2,366	<i>0.566</i>
Budget Summary		5	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					<i>4,180,005</i> Nov. 1, 2012 Total Assessed Valuation

Assisted by:
Randal Neely _____
Address: _____

Sueddie R. Osborn

Kelly Boyler

Red Stone

James P. Neely

Attest: *October 19th* 2011
Randal E. Neely
County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>2,357</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,357</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>2,566</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>92,228</u>
5b. Personal Property 2010	- <u>119,404</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>14,177</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>16,743</u>
8. Total Estimated Valuation July, 1,2011	<u>4,180,695</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,163,952</u>
10. Factor for Increase (7 divided by 9)	<u>0.00402</u>
11. Amount of Increase (10 times 3)	+ \$ <u>9</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>2,366</u></u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>2,366</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bethany Cemetery #15
Neosho County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,357	117	2	11	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,357	117	2	11	0

County Treas MVT Estimate 117

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 11

County Treas Slider Estimate 0

MVT Factor 0.04964

RVT Factor 0.00085

16/20M Factor 0.00467

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,530	4,129	2,426
Receipts:			
Ad Valorem Tax		2,357	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			117
Recreational Vehicle Tax			2
16/20M Vehicle Tax			11
LAVTR			0
Slider			0
In Lieu of Taxes			
County Distribution	3,542		
sale of Lots	40		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,582	2,357	130
Resources Available:	6,112	6,486	2,556
Expenditures:			
Mowing	1,950	4,000	4,749
Publication	33	60	60
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,983	4,060	4,809
Unencumbered Cash Balance Dec 31	4,129	2,426	xxxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,401	4,100	xxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,809
		Tax Required	2,253
		Delinquent Comp Rate: 0.050	113
		Amount of 2011 Ad Valorem Tax	2,366

NOTICE OF BUDGET HEARING

The governing body of
Bethany Cemetery #15
Neosho County

will meet on September 27th, 2011 at 7:00 P.M. at James P. Neely residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Neosho Co. Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,983	0.390	4,060	0.803	4,809	2,366	0.566
Debt Service							
Totals	1,983	0.390	4,060	0.803	4,809	2,366	0.566
Less: Transfers	0		0		0		
Net Expenditures	1,983		4,060		4,809		
Total Tax Levied	3,351		2,357		XXXXXXXXXXXXXXX		
Assessed Valuation	8,602,860		2,936,275		4,180,695		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Estimated Value Of One Mill For 2012	
The estimated value of one mill would be:	\$4,181

Want The Mill Rate The Same As For 2011?	
2011 Mill Rate Was:	0.803
2012 Tax Levy Fund Expenditures Must Be Increased By:	\$991
	\$0

Impact On Keeping The Same Mill Rate As For 2011	
2012 Ad Valorem Tax Revenue:	\$2,366
2011 Ad Valorem Tax Revenue:	\$3,357
Change in Ad Valorem Tax Revenue:	-\$991

What Mill Rate Would Be Desired?	
Current 2012 Estimated Mill Rate:	0.566
Desired 2012 Mill Rate:	0.000
2012 Ad Valorem Tax:	\$0
2012 Tax Levy Fund Exp. Changed By:	\$0

Clerk

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