

CERTIFICATE

2012

To the Clerk of NEMAHA, State of Kansas  
We, the undersigned, officers of  
WETMORE FIRE # 3

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	23,226	17,463	5.567
Debt Service	10-113				
Non-Budgeted Funds		7			
<b>Totals</b>		XXXXXXXX	23,226	17,463	5.567
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
**3,370,000**  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

*John E. Miff*  
*Donald R. ...*

Attest: Aug 15, 2011  
*Mary Kay Schultjens*  
County Clerk



\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>17,148</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>17,148</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011:	+ <u>30,405</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>44,493</u>
5b. Personal Property 2010	- <u>45,272</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>26,213</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>56,618</u>
8. Total Estimated Valuation July, 1,2011	<u>3,137,000</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,080,382</u>
10. Factor for Increase (7 divided by 9)	<u>0.01838</u>
11. Amount of Increase (10 times 3)	+ \$ <u>315</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>17,463</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>17,463</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WETMORE FIRE # 3  
NEMAHA

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	17,148	2,307	46	114
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	17,148	2,307	46	114

County Treas MVT Estimate 2,307

County Treas RVT Estimate 46

County Treas 16/20 M Vehicle Tax Estimate 114

County Treas Slider Estimate 0

MVT Factor 0.13453

RVT Factor 0.00268

16/20M Factor 0.00665

Slider Factor 0.00000



2012

WETMORE FIRE # 3  
NEMAHA

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>		<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WETMORE FIRE # 3  
 NEMAHA  
 FUND PAGE - GENERAL

State of Kansas  
 Special District  
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,689	3,296	3,296
Receipts:			
Ad Valorem Tax	16,680	17,148	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	10		
Motor Vehicle Tax	2,244	2,454	2,307
Recreational Vehicle Tax	45	49	46
16/20M Vehicle Tax		127	114
LAVTR			0
Slider			0
In Lieu of Taxes			
Redemption	85		
Donations	708		
Sale of Truck	953		
Powhattan Township	1,560		
Interest on Idle Funds	67		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>22,352</b>	<b>19,778</b>	<b>2,467</b>
<b>Resources Available:</b>	<b>27,041</b>	<b>23,074</b>	<b>5,763</b>
Expenditures:			
Fuel	374	1,000	1,500
Repair	419	1,000	1,500
Utilities	1,867	2,000	3,700
Building Supplies	228	2,500	2,026
Insurance	3,764	4,500	4,500
Memorial/Publication/Training	449	278	500
Meals	644	2,000	2,000
Equipment		6,500	7,500
Trans to Reserve	16,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>23,745</b>	<b>19,778</b>	<b>23,226</b>
Unencumbered Cash Balance Dec 31	3,296	3,296	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	24,542	19,778	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	23,226
		Tax Required	17,463
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	17,463



NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2012

The governing body of  
WETMORE FIRE # 3  
NEMAHA

will meet on August 3, 2011 at 6:30 p.m. at Wetmore Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wetmore National Bank and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	23,745	5.492	19,778	5.546	23,226	17,463	5.567
Debt Service							
Non-Budgeted Funds	15,780						
Totals	23,745	5.492	19,778	5.546	23,226	17,463	5.567
Less: Transfers	31,780		0		0		
Net Expenditures	(8,035)		19,778		23,226		
Total Tax Levied	17,082		17,148		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,110,582		3,092,118		3,137,000		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk



**STATE OF KANSAS**  
**County of Nemaha**

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age of Seneca and in said County of Nemaha and State of Kansas, and which he has been admitted to the mails as second class matter in said county and which he has been published in said newspaper for 1 consecutive

Beginning with the First insertion of said Notice - Ordinance - Report

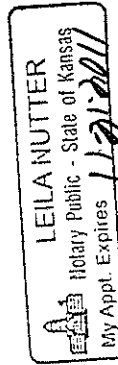
In the issue thereof date \_\_\_\_\_

Second insertion thereof in the issue thereof date \_\_\_\_\_

Third insertion thereof in the issue thereof date \_\_\_\_\_

Affiant further states that said newspaper has a general paid circulation on a Kansas, and is not a trade, religious or fraternal publication.  
Affiant further states he has personal knowledge of all the foregoing matters

Printer's Fees \$ 50.00  
This 20 day of July, 2011



*Leila Nutter*

My commission expires on the 21<sup>st</sup> day of November, 2011

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2011

**Notice of Budget Hearing**  
The governing body of  
**WELMORE FIRE DEPARTMENT #3**  
**NEMAHA**

will meet on the 3rd day of August, 2011 at 6:30 p.m. at Welmore Fire Station meeting room for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Welmore National Bank and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

Fund	2010		2011		Proposed Budget 2012	
	2010 Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax
General	23,745	5.492	19,778	5.546	23,226	17,463
Non-Budgeted Funds	15,760					
Totals	23,745	5.492	19,778	5.546	23,226	17,463
Less: Transfers	31,760					
Net Expenditures	8,035		19,778		23,226	
Total Tax Levied	17,082		17,148			
Assessed Valuation:	3,110,682		3,092,118			
Outstanding Indebtedness					3,137,000	
Jan 1						
G.O. Bonds						
No-Fund Warrant						
Lease Pur Princ.						
Total						
* Tax rates are expressed in mills.						
2009			2010		2011	
/s/ Wendell Armstrong			Clerk			