

CERTIFICATE

2012

To the Clerk of NEMAHA, State of Kansas
 We, the undersigned, officers of
TURKEY CREEK WS # 109

State of Kansas
 Special District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2012; and
 (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	1,817		0.000
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXXX	1,817	0	0.000
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

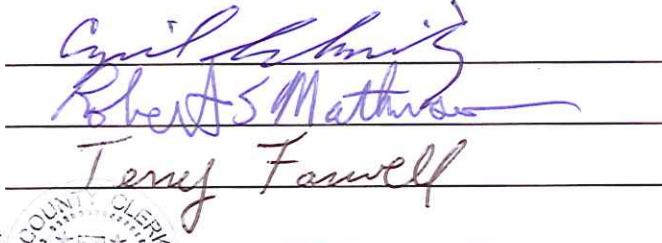
Final Assessed Valuation:
NEMAHA
MARSHALL
0
0
0
Total Assessed Valuation


County Clerk's Use Only
5 279 036
385 8624
91376600

November 1st Valuation

Assisted by:

 Address:



Attest: Aug 4 2011

 County Clerk



Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>0</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>0</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>86,827</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>84,649</u>	
5b. Personal Property 2010	- <u>63,311</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>21,338</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>7,774</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>115,939</u>	
8. Total Estimated Valuation July, 1,2011	<u>9,132,364</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,016,425</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01286</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>0</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>0</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	0	0	0	131	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	0	0	0	131	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 131

County Treas Slider Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,913	4,626	1,686
Receipts:			
Ad Valorem Tax	7,713	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	206	278	0
Recreational Vehicle Tax	5	6	0
16/20M Vehicle Tax		126	131
LAVTR			0
Slider			0
In Lieu of Taxes			
Redemption	4		
Transfer from Savings	331		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,259	410	131
Resources Available:	12,172	5,036	1,817
Expenditures:			
Fuel/Repairs			
Salary			
Insurance			
Engineers		2,000	1,217
Operations	46	600	600
King Engineering		750	
Transfer to Structural Maintenance	7,500		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	7,546	3,350	1,817
Unencumbered Cash Balance Dec 31	4,626	1,686	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	8,924	3,350	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,817
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
TURKEY CREEK WS # 109
NEMAHA

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	7,546	1.061	3,350		1,817		
Debt Service							
Non-Budgeted Funds							
Totals	7,546	1.061	3,350	0.000	1,817	0	0.000
Less: Transfers	7,500		0		0		
Net Expenditures	46		3,350		1,817		
Total Tax Levied	7.412		0		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	6,985,336		9,535,094		9,132,364		

Outstanding Indebtedness.

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Terry Fawell
Clerk