

CERTIFICATE

2012

To the Clerk of NEMAHA, State of Kansas  
We, the undersigned, officers of  
RURAL SABETHA FIRE # 5

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	15,374	11,466	.775
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxx		15,374	11,466	.775
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
**14796662**  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Aug 17<sup>th</sup> 2011  
Mary Kay Schulteijens  
County Clerk



Frank Althouse  
Jordan M. Tolson  
Larry Bechtelheimer  
Paul Bafflich  
Governing Body

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>11,349</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>11,349</u>

**2011 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2011:	+ <u>74,741</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>343,533</u>	
5b. Personal Property 2010	- <u>319,521</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>24,012</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>52,097</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>150,850</u>
8. Total Estimated Valuation July, 1, 2011	<u>14,790,110</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>14,639,260</u>
10. Factor for Increase (7 divided by 9)		<u>0.01030</u>
11. Amount of Increase (10 times 3)		+ \$ <u>117</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>11,466</u></u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>11,466</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

RURAL SABETHA FIRE # 5  
NEMAHA

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	11,349	710	7	117	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	11,349	710	7	117	0

County Treas MVT Estimate 710

County Treas RVT Estimate 7

County Treas 16/20 M Vehicle Tax Estimate 117

County Treas Slider Estimate 0

MVT Factor 0.06256

RVT Factor 0.00062

16/20M Factor 0.01031

Slider Factor 0.00000

2012

RURAL SABETHA FIRE # 5  
NEMAHA

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

RURAL SABETHA FIRE # 5  
NEMAHA

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total				0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

RURAL SABETHA FIRE # 5  
 NEMAHA  
 FUND PAGE - GENERAL

State of Kansas  
 Special District  
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,464	5,746	3,074
Receipts:			
Ad Valorem Tax	11,183	11,349	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	14		
Motor Vehicle Tax	931	892	710
Recreational Vehicle Tax	9	9	7
16/20M Vehicle Tax		132	117
LAVTR			0
Slider			0
In Lieu of Taxes			
Redemption	125		
Interest on Idle Funds	31		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12,293</b>	<b>12,382</b>	<b>834</b>
<b>Resources Available:</b>	<b>16,757</b>	<b>18,128</b>	<b>3,908</b>
Expenditures:			
Labor	810	2,000	2,000
Meals	50	100	200
Publication	51	200	200
Bond	100	500	500
City of Sabetha	10,000	11,000	11,000
Operating		1,254	1,474
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>11,011</b>	<b>15,054</b>	<b>15,374</b>
Unencumbered Cash Balance Dec 31	5,746	3,074	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	13,953	15,054	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	15,374
		Tax Required	11,466
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	11,466

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2012

The governing body of  
RURAL SABETHA FIRE # 5  
NEMAHA

will meet on August 15 at 7:00 p.m. at Sabetha Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ival Haflich Residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	11,011	0.979	15,054	0.750	15,374	11,466	0.775
Debt Service							
Totals	11,011	0.979	15,054	0.750	15,374	11,466	0.775
Less: Transfers	0		0		0		
Net Expenditures	11,011		15,054		15,374		
Total Tax Levied	11,092		11,349		xxxxxxxxxxxxxxxx		
Assessed Valuation	11,326,947		15,125,272		14,790,110		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Ival Haflich  
Clerk

**AFFIDAVIT OF PUBLICATION**

**THE STATE OF KANSAS  
NEMAHHA COUNTY**

EXHIBIT "A"

**LEGAL NOTICE**

(Published in The Sabetha Herald on Wednesday, July 27, 2011)

Notice of Budget Hearing  
The governing body of  
SABETHA, KANSAS  
will meet on the 1st day of August, 2011 at 7:00 p.m. at the Sabetha Fire Station meeting room for the purpose of hearing all bids and the amount of ad valorem tax. Detailed budget information is available at the Mayor's residence and can be reviewed at the hearing. Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax attached to the commission link 1st for 2012 Budget. Est. Tax (999) is subject to change depending on the final assessed valuation.

Fund	2010		2011		Proposed Budget 2012	
	2010 Actual Expenditures	Actual Tax Rate	Current Year Estimate Expenditures	Estimated Tax Rate	2011 Actual Expenditures	Amount of 2011 Ad Valorem Tax
General	11,031	0.973	15,954	0.720	15,974	11,466
Police	11,011	0.973	15,054	0.280	15,974	11,466
Fire	0		15,054	0.280	15,974	11,466
Library	11,011	0.973	15,054	0.280	15,974	11,466
Public Works	11,011	0.973	15,054	0.280	15,974	11,466
Water	11,011	0.973	15,054	0.280	15,974	11,466
Electricity	11,011	0.973	15,054	0.280	15,974	11,466
Street	11,011	0.973	15,054	0.280	15,974	11,466
Other	11,011	0.973	15,054	0.280	15,974	11,466
<b>Total</b>	<b>11,031</b>	<b>0.973</b>	<b>15,954</b>	<b>0.720</b>	<b>15,974</b>	<b>11,466</b>

ss. **TIM KELLENBERGER**, being first duly sworn, Deposes and says "that he is

The Publisher of

**The Sabetha Herald**

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha, Kansas in said County as second class matter.

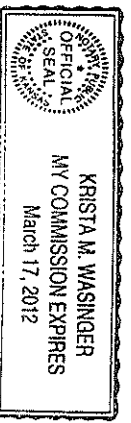
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive week(s). The first publication thereof being made as aforesaid on the day of July, 2011, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
July 27, 2011, \_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

Subscribed and sworn to before me this 27th day of October, 2011

*[Signature]*

Notary Public



My commission expires: 3/17/12  
 Printer's Fee \$ \_\_\_\_\_  
 Additional Copies \$ \_\_\_\_\_  
 Affidavit and proof of publication examined, approved and filed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
 District Magistrate Judge \_\_\_\_\_