

CERTIFICATE

2012

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
GOFF FIRE # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	21,682	20,005	4,327
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	xxxxxxxx		21,682	20,005	4,327
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only
4623687
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: July 18, 2011
Mary Kay Schultejons
County Clerk



[Signature] Treasurer
[Signature] Prec.
[Signature]
[Signature]
Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>19,885</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>19,885</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+	<u>12,508</u>
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+	<u>69,633</u>
5b. Personal Property 2010	-	<u>77,985</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>15,209</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>27,717</u>
8. Total Estimated Valuation July, 1,2011		<u>4,624,089</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,596,372</u>
10. Factor for Increase (7 divided by 9)		<u>0.00603</u>
11. Amount of Increase (10 times 3)	+ \$	<u>120</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>20,005</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>20,005</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

GOFF FIRE # 1
NEMAHA

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	19,885	1,174	7	264	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	19,885	1,174	7	264	0

County Treas MVT Estimate 1,174

County Treas RVT Estimate 7

County Treas 16/20 M Vehicle Tax Estimate 264

County Treas Slider Estimate 0

MVT Factor 0.05904

RVT Factor 0.00035

16/20M Factor 0.01328

Slider Factor 0.00000

2012

GOFF FIRE # 1
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,663	646	232
Receipts:			
Ad Valorem Tax	19,356	19,885	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	1,232	1,491	1,174
Recreational Vehicle Tax	8	19	7
16/20M Vehicle Tax		220	264
LAVTR			0
Slider			0
In Lieu of Taxes			
Redemption	63		
Interest on Idle Funds	25		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,689	21,615	1,445
Resources Available:	22,352	22,261	1,677
Expenditures:			
Fuel/Propane	2,138	2,200	2,200
Repair/Supplies	4,832	6,000	6,000
Utilities	976	1,300	1,200
Bank Charge	16		32
Insurance	5,274	5,500	5,500
Per Diem	1,270	2,029	2,250
Fire Relief	7,200		
Equipment		5,000	4,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	21,706	22,029	21,682
Unencumbered Cash Balance Dec 31	646	232	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	22,029	22,029	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	21,682
		Tax Required	20,005
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	20,005

2012

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

GOFF FIRE # 1

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:
Equipment	0	0	0	0
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1
23,920				
Receipts:				
Interest	117			
Total Receipts	117	0	0	0
Resources Available:	24,037	0	0	0
Expenditures:				
Total Expenditures	0	0	0	0
Cash Balance Dec 31	24,037	0	0	0
** Note: These two block figures should agree.				
				**
				**

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
GOFF FIRE # 1
NEMAHA

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	21,706	5.817	22,029	4.556	21,682	20,005	4.326
Debt Service							
Non-Budgeted Funds							
Totals	21,706	5.817	22,029	4.556	21,682	20,005	4.326
Less: Transfers	0		0		0		
Net Expenditures	21,706		22,029		21,682		
Total Tax Levied	19,758		19,885		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,396,506		4,364,964		4,624,089		

Outstanding Indebtedness.

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No. 8

