

CERTIFICATE

2012

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
CORNING FIRE DIST # 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT.16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-360	6	23,073	20,316	4.374
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXX	23,073	20,316	4.374
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only
4644,494
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Gary Haverford
Bruce Henderson
Tom Beck
Governing Body

Attest: *Aug 12* 2011
Mary Kay Schultjans
County Clerk



Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>19,568</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>19,568</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>143,060</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>133,610</u>	
5b. Personal Property 2010	- <u>118,743</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>14,867</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>13,074</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>171,001</u>
8. Total Estimated Valuation July, 1,2011	<u>4,642,757</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,471,756</u>
10. Factor for Increase (7 divided by 9)		<u>0.03824</u>
11. Amount of Increase (10 times 3)		+ \$ <u>748</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>20,316</u></u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>20,316</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CORNING FIRE DIST # 2
NEMAHA

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	19,568	2,277	38	386	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	19,568	2,277	38	386	0

County Treas MVT Estimate 2,277

County Treas RVT Estimate 38

County Treas 16/20 M Vehicle Tax Estimate 386

County Treas Slider Estimate 0

MVT Factor 0.11636

RVT Factor 0.00194

16/20M Factor 0.01973

Slider Factor 0.00000

2012

CORNING FIRE DIST # 2
NEMAHA

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CORNING FIRE DIST # 2
 NEMAHA
 FUND PAGE - GENERAL

State of Kansas
 Special District
 2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	108	119	56
Receipts:			
Ad Valorem Tax	19,223	19,568	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	11		
Motor Vehicle Tax	2,143	2,334	2,277
Recreational Vehicle Tax	36	28	38
16/20M Vehicle Tax		350	386
LAVTR			0
Slider			0
In Lieu of Taxes			
Redemption	2		
	41		
Interest on Idle Funds	16		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,472	22,280	2,701
Resources Available:	21,580	22,399	2,757
Expenditures:			
Fuel	803	2,000	1,500
Propane	1,534	2,000	2,000
Utilities	516	800	1,570
Repairs	1,912	4,000	3,003
Insurance	4,476	5,000	5,000
New Equipment	2,920	6,543	7,000
Mowing		2,000	3,000
Transfer to Reserve	9,300		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	21,461	22,343	23,073
Unencumbered Cash Balance Dec 31	119	56	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	21,561	22,343	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	23,073
		Tax Required	20,316
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	20,316

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
CORNING FIRE DIST # 2
NEMAHA

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	21,461	4.438	22,343	4.352	23,073	20,316	4.376
Debt Service							
Non-Budgeted Funds	549						
Totals	21,461	4.438	22,343	4.352	23,073	20,316	4.376
Less: Transfers	9,300		0		0		
Net Expenditures	12,161		22,343		23,073		
Total Tax Levied	19,173		19,568		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,320,540		4,496,429		4,642,757		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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