

CERTIFICATE

2012

To the Clerk of NEMAHA, State of Kansas
 We, the undersigned, officers of
NM-BR WS # 7

State of Kansas
 Special District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2012; and
 (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	24-1219	6	74,199	70,064	2.367
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	XXXXXXXXXX		74,199	70,064	2.367
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Final Assessed Valuation:
NEMAHA
ATCHISON
BROWN
JACKSON
0
Total Assessed Valuation

County Clerk's Use Only
15,396,862
3,605,94
11,814,112
2,023,700
29,595,268

November 1st Valuation

Assisted by:

 Address:

Walter Davis

John J. Kussel

John Heniga Tres

Pees
 ✓ Pees
 Tres

Attest: *Aug 15* 2011
Mary Kay Schulz
 County Clerk



Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>69,472</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>69,472</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>139,694</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>572,016</u>
5b. Personal Property 2010	- <u>584,022</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>110,582</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>250,276</u>
8. Total Estimated Valuation July, 1,2011	<u>29,596,559</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>29,346,283</u>
10. Factor for Increase (7 divided by 9)	<u>0.00853</u>
11. Amount of Increase (10 times 3)	+ \$ <u>592</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>70,064</u></u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>70,064</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	69,472	3,221	60	854
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	69,472	3,221	60	854

County Treas MVT Estimate 3,221

County Treas RVT Estimate 60

County Treas 16/20 M Vehicle Tax Estimate 854

County Treas Slider Estimate 0

MVT Factor 0.04636

RVT Factor 0.00086

16/20M Factor 0.01229

Slider Factor 0.00000

2012

NM-BR WS # 7
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Structural Maintenance	18,795			24-1219
	Totals	18,795	0	0	
	Adjustments*				
	Adjusted Totals	18,795	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue Other:				0			0	0	0	0
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total					0	0	0

*If you revise or lease/leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,290	1,831	0
Receipts:			
Ad Valorem Tax	71,274	69,472	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	32		
Motor Vehicle Tax	2,080	4,065	3,221
Recreational Vehicle Tax	18	72	60
16/20M Vehicle Tax		849	854
LAVTR			0
Slider			0
In Lieu of Taxes			
Redemption	391		
Interest on Idle Funds	21		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	73,816	74,458	4,135
Resources Available:	78,106	76,289	4,135
Expenditures:			
Legal/Board Expense	14,253	15,000	14,000
Engineer	25,893	20,000	20,000
Insurance	3,243		3,000
Dam Construction/Improvement		22,448	17,661
Rent/Phone	5,207	8,000	8,000
Wages	7,968	10,000	10,000
Publication	916	500	1,038
Transfer to Structural Maintenance	18,795		
Operations		341	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	76,275	76,289	74,199
Unencumbered Cash Balance Dec 31	1,831	0	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	73,484	78,748	Non-Appr Bal
<u>See Tab A</u>			For Exp/Non-Appr Bal
			74,199
			Tax Required
			70,064
			Del Comp Rate: 0.000%
			0
			Amount of 2011 Ad Valorem Tax
			70,064

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
NM-BR WS #7
NEMAHA

will meet on August 11, 2011 at 7:00 p.m. at NM-BR Watershed Office, Wetmore, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Glenn Hennigan's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	76,275	3.009	76,289	2.333	74,199	70,064	2.367
Debt Service							
Non-Budgeted Funds							
Totals	76,275	3.009	76,289	2.333	74,199	70,064	2.367
Less: Transfers	18,795		0		0		
Net Expenditures	57,480		76,289		74,199		
Total Tax Levied	68,445		69,472		xxxxxxxxxxxxxxxx		
Assessed Valuation:	22,748,415		29,782,021		29,596,559		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Glenn Hennigan
Clerk

THE STATE OF KANSAS,
JACKSON COUNTY

58.

DAVID POWLS, being first duly sworn, Deposits and says "That he is
The Publisher of

THE HOLTON
RECORDER

a Semi-Weekly Newspaper printed in the State of Kansas, and published
in and of general circulation in Jackson County, Kansas, with a general
paid circulation on a yearly basis in Jackson County, Kansas, and that said
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Semi-Weekly published at least weekly 50 times a
year; has been so published continuously and uninterruptedly in said county
and state for a period of more than five years prior to the first publication
of said notice; and has been admitted at the post office of Holton, Kansas
in said County as second class matter.

That the attached notice is a true copy thereof and was published in the
regular and entire issue of said newspaper for 1 consecutive weeks,
the first publication thereof being made as aforesaid on the day of
July 25, 2011, with subsequent publications being made on
the following dates:

_____ , 20 _____ , 20
_____ , 20 _____ , 20
_____ , 20 _____ , 20

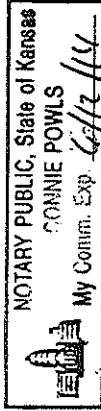
Subscribed and sworn to before me this 27 day of July

20 11 _____
L. Paul
Notary Public

My commission expires: 6/12/14

Printer's Fee \$ 617.20

Additional Copies \$ 0 -



Public Notice

(Published in The Holton Recorder, Holton, Kan., on Monday, July 25, 2011.)

Notice of Budget Hearing
The governing body of
NEMAHA-BROWN WS # 7

NEMAHA

will meet on the 14th day of August, 2011 at 7:00 p.m. at NM-85 Watersted Office, Weimore, Ks for the purpose of hearing
objections of taxpayers relating to the proposed use of all funds and the amount
of ad valorem tax.

Detailed budget information is available at Glenn Hennigan's residence
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Est. Tax Rate is subject to change depending on the final assessed valuation.

Fund	2010		2011		Proposed Budget 2012		Est. Tax Rate*
	Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	
General	76,275	3.009	76,289	2.333	74,199	70,064	2.267
Non-Budgeted Funds							
Totals	76,275	3.009	76,289	2.333	74,199	70,064	2.267
Less Transfers	18,795						
Net Expenditures	57,480		76,289		74,199		
Total Tax Levied	68,445		69,472				
Assessed Valuation:	22,748,415		29,782,021		29,596,559		
Outstanding Indebtedness:							

2010

2011

2012

Jan 1	
G.O. Bonds	
Non-Fund Warrant	
Lease Pay Princ	
Total	

2011	

2012	

*Tax rates are expressed in mills

/s/ Glenn Hennigan
Clerk

L5911

Official Publication
NOTICE OF BUDGET HEARING

The governing body of Nemaha-Brown WS #7 Nemaha will meet on the 11th day of August, 2011 at 7:00 p.m. at NM/BR Watershed Office, Wetmore, Ks., for the purpose of hearing objections of taxpayers related to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Glenn Hennigan's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	2010		2011		Proposed Budget Year For 2012		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	76,275	3.009	76,289	2.333	74,199	70,064	2.367
Non-Budgeted Funds							
Totals	76,275	3.009	76,289	2.333	74,199	70,064	2.367
Less Transfers	18,795						
Net Expenditures	57,480		76,289		74,199		
Total Tax Levied	68,445		69,472				
Assesd Valuation	22,748,415		29,782,021		29,596,559		

Outstanding Indebtedness January 1

	2010	2011	2012
G.O. Bonds			
No-Fund Warrant			
Lease Pur. Princ.			

Total

* Tax rates are expressed in mills.
Glenn Hennigan, Clerk
July 23, 2011



Atchison Globe
308 Commercial, Atchison,
KS 66002

Account: 277951

Name: GLENN HENNIGAN
Company: NEMAHA-BROWN WS#7
Address: 221 240TH RD
SABETHA, KS 66534
Telephone: (785) 336-2170

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS }
 NEMAHA COUNTY }

ss. TIM KELLEBERGER, being first duly sworn, Deposes and says "that he is
 The Publisher of

**The Sabetha
 Herald**

a weekly newspaper printed in the State of Kansas, and published in and of
 general circulation in Nemaha County, Kansas, with a general paid circulation
 in Nemaha County, Kansas, and that said newspaper is not a trade, religious or
 fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been
 admitted at the post office of Sabetha, Kansas in said County as second class
 matter.

That the attached notice is a true copy thereof and was published in the regular
 and entire issue of said newspaper for 3rd consecutive week(s). The first
 publication thereof being made as aforesaid on the day of July
27, 2011, with subsequent publications being made on the following
 dates:

_____, 20____, _____, 20____,
 _____, 20____, _____, 20____,
 _____, 20____, _____, 20____,

Subscribed and sworn to before me this 14th day of October, 2011
Krista M. Wasinger
 Notary Public



My commission expires: 3/17/12
 Printer's Fee \$ _____
 Additional Copies \$ _____

Affidavit and proof of publication examined, approved and filed this _____ day of _____ 20____
 District Magistrate Judge _____

EXHIBIT "A"

LEGAL NOTICE

(Published in The Sabetha Herald on Wednesday, July 27, 2011)

BOARD OF SUPERVISORS
 The governing body of
NEMAHA COUNTY, KANSAS

will meet on the 11th day of August, 2011 at 7:00 p.m. at NEMAHA Watershed Office, Wamego, KS for the purpose of hearing
 objections of taxpayers relating to the proposed use of all funds and the amount
 of ad valorem tax.
 Detailed budget information is available at Glenn Hennigan's residence
 and will be available at this hearing.

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
 of the 2012 Budget. Est Tax Rate is subject to change depending on the final assessed valuation.

Fund	2010		2011		Proposed Budget 2012		Est. Tax Rate
	Actual Expenditures	Actual Tax	Current Year Estimate of Expenditures	Actual Tax	Expenditures	Valuation Tax	
General	76,273	3,029	76,289	2,333	74,199	70,654	2.297
Non-Budgeted Items							
Taxes	76,375	3,069	76,289	2,333	74,199	70,654	2.307
Less Transfers	19,795						
Net Expenditures	57,450		76,289		74,199		
Total Tax Levied	58,145		76,289		74,199		
Assessed Valuation	21,742,415		23,763,241		23,658,527		
Outstanding Indebtedness							
Jan 1 G.O. Bonds							
Net-Fund Balance							
Unexp. P.F.F.I.C.							
Total							

* Tax rates are expressed in mills.
 /s/ Glenn Hennigan
 Clerk