

CERTIFICATE

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS
 WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

RICHFIELD CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2011 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2012.

		2012 ADOPTED BUDGET			
		PAGE NO.	EXPENDITURES	AMOUNT OF 2011 TAX TO BE LEVIED	COUNTY CLERK'S USE ONLY
TALBE OF CONTENTS					
FUND	K.S.A.				
LEVY LIMITS FOR TAX FUNDS		2			
ALLOCATION OF MVT, RVT, 16/20		3			
STATEMENT OF INDEBTEDNESS		4			
STATEMENT OF CONDITIONAL LEASE, ECT.		4			
GENERAL	15-1015	5	40,500	35,073	0.6163 ✓
TOTALS		XXXXXXXXXX	40,500	35,073	0.6163 ✓
PUBLICATION					
FINAL ASSESSED VALUATION					56,905,867

STATE USE ONLY
 RECEIVED _____
 REVIEWED BY _____
 FOLLOW UP: YES _____ NO _____

ASSISTED BY:
 HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707
 LIBERAL KS 67905-2707

Charles E. Milburn
Donald J. Frouph
 GOVERNING BODY

ATTEST: 10-17, 2011

Mary Gilmore
 COUNTY CLERK

COMPUTATION TO DETERMINE LIMIT FOR 2012 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2011 BUDGET	35,069
2. DEBT SERVICE LEVY IN 2011 BUDGET	<u> </u>
3. TAX LEVY EXCLUDING DEBT SERVICE	<u> 35,069</u>

2011 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2011:

5. INCREASE IN PERSONAL PROPERTY: FOR 2011

5a. PERSONAL PROPERTY 2011	482,942
5b. PERSONAL PROPERTY 2010	<u>475,883</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO	7,059

6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2010:

7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6) 7,059

8. TOTAL ESTIMATED VALUATION JULY 1, 2011 56,832,635

9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7) 56,825,576

10. FACTOR FOR INCREASE (7 DIVIDED BY 9) 0.00012

11. AMOUNT OF INCREASE (10 TIMES 3) 4

12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS 11) 35,073

13. DEBT SERVICE LEVY IN THIS 2011 BUDGET 0

14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13) 35,073

IF THE 2012 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2011 BUDGETED FUND	TAX LEVY AMT. IN	ALLOCATION FOR YEAR 2012		
NAMES	2011 BUDGET	MVT	RVT	16/20 VEH.
GENERAL	35,069	325	17	52
TOTAL	35,069	325	17	52

$$\begin{array}{r}
 \frac{0.00927}{\text{MVT FACTOR}} \qquad \frac{0.00048}{\text{RVT FACTOR}} \qquad \frac{0.00148}{\text{16/20M FACTOR}}
 \end{array}$$

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2011.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
UNENCUMBERED CASH BALANCE JANUARY 1		10,913	8,588	5,005
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX		34,456	34,756	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		219	96	51
MOTOR VEHICLE TAX		312	315	394
GRAVE OPENNINGS/LOT SALES				
INTEREST ON IDLE FUNDS		85		
MISCELLANEOUS		63		
ROYALTIES		545		
TOTAL RECEIPTS		35,680	35,167	445
RESOURCES AVAILABLE		46,593	43,755	5,450
EXPENDITURES:				
PERSONAL SERVICES		27,950	28,500	30,000
CONTRACTUAL		4,250	4,350	4,500
COMMODITIES		5,805	5,900	6,000
CAPITAL OUTLAY				
TOTAL EXPENDITURES		38,005	38,750	40,500
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		8,588	5,005	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				40,500
TAX REQUIRED				35,050
DELINQUENCY COMPUTATION				23
AMOUNT OF 2011 AD VALOREM TAX				35,073

BUDGET AUTHORITY	49,000	42,600
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE RICHFIELD CEMETERY DISTRICT WILL MEET ON THE _____ DAY OF AUGUST, 2011
 AT _____ AT _____ FOR THE PURPOSE OF HEARING AND ANSWERING
 OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE MORTON COUNTY COURTHOUSE AND WILL BE AVAILABLE
 AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2012 EXPENDITURES AND AMOUNT OF 2011 TAX TO BE LEVIED ESTABLISH THE
 MAXIMUM LIMITS OF THE 2012 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING
 ON FINAL ASSESSED VALUATION.

FUND	2010		2011		PROPOSED BUDGET 2012		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2011 AD VALOREM TAX	EST TAX RATE*
GENERAL	38,005	0.47	38,750	0.56	40,500	35,073	0.62
TOTAL	38,005	0.47	38,750	0.56	40,500	XXXXXXXXXXXXXXXX	0.62
TOTAL TAX LEVIED	35,069		35,069		35,073		
ASSESSED VALUATION	75,144,145				56,832,635		
TOTAL	75,144,145		0		56,832,635		
	OUTSTANDING INDEBTEDNESS, JANUARY 1,						
	2009		2010		2011		
G.O. BONDS	NONE		NONE		NONE		

*TAX RATES ARE EXPRESSED IN MILLS.

 CLERK

Legal Notice

(First Published in The Elkhart Tri-State News, Elkhart, Kansas, on Thursday, August 4th, 2011.)

STATE OF KANSAS
 RICHFIELD CEMETERY DISTRICT
 2012

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE RICHFIELD CEMETERY DISTRICT WILL MEET ON THE 8th DAY OF AUGUST, 2011 AT 7:00PM AT Richfield Fellowship Hall FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE MORTON COUNTY COURTHOUSE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2012 EXPENDITURES AND AMOUNT OF 2011 TAX TO BE LEVIED ESTABLISH THE MAXIMUM LIMITS OF THE 2012 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2010		2011		PROPOSED BUDGET 2012		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2011 AD VALOREM TAX	EST TAX RATE*
GENERAL	38,005	0.47	38,750	0.56	40,500	35,073	0.62
TOTAL	38,005	0.47	38,750	0.56	40,500	XXXXXXXXXXXXXX	0.62
TOTAL TAX LEVIED	35,069		35,069		35,073		
ASSESSED VALUATION	75,144,145				56,832,635		
TOTAL	75,144,145		0		56,832,635		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
G.O. BONDS	2009		2010		2011		
	NONE		NONE		NONE		

*TAX RATES ARE EXPRESSED IN MILLS.

Candy Bruhoffs
 CLERK