

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>72,103</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 72,103</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>104,170</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>643,679</u>	
5b. Personal Property 2010	- <u>659,581</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>213,889</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>318,059</u>
8. Total Estimated Valuation July, 1,2011	<u>42,696,916</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>42,378,857</u>
10. Factor for Increase (7 divided by 9)		<u>0.00751</u>
11. Amount of Increase (10 times 3)		+ \$ <u>541</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 72,644</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>72,644</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Plains Community Library
Meade County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	72,103	3,965	89	563	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	72,103	3,965	89	563	0

County Treas MVT Estimate 3,965

County Treas RVT Estimate 89

County Treas 16/20 M Vehicle Tax Estimate 563

County Treas Slider Estimate 0

MVT Factor 0.05499

RVT Factor 0.00123

16/20M Factor 0.00781

Slider Factor 0.00000

Plains Community Library
Meade County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,386	3,837	1,646
Receipts:			
Ad Valorem Tax	70,820	72,103	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	429		
Motor Vehicle Tax	2,884	3,254	3,965
Recreational Vehicle Tax	64	79	89
16/20M Vehicle Tax	414	468	563
LAVTR			0
Slider			0
In Lieu of Taxes			
Grants & Memorials	4,372	2,800	2,800
Meade Co Clerk of the District Court	230	230	230
State of KS STARS	615	713	700
SWKLS	9,750	9,750	9,750
Copies, Faxes & Lost Books	1,205	887	600
Transfer from Capital Improvement Fund			15,000
Interest on Idle Funds	194	200	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	90,977	90,484	33,697
Resources Available:	94,363	94,321	35,343
Expenditures:			
Advertising/Promotion	318	500	500
Personnel Expense	52,558	61,004	66,000
Books, Periodicals	11,560	11,000	12,000
Utilities	3,146	5,000	7,000
Office supplies & Postage	5,109	4,800	4,800
Dues & Fees	160	1,300	550
Equipment & Building Repairs & Maint	3,644	1,050	12,000
Insurance	1,229	2,000	4,087
Travel	116	61	100
Professional Fees	686	960	950
Transfer to Capital Improvement Fund	12,000	5,000	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	90,526	92,675	107,987
Unencumbered Cash Balance Dec 31	3,837	1,646	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	98,813	98,813	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	107,987
		Tax Required	72,644
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			72,644

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Capital Improvement Fund			
Unencumbered Cash Balance Jan 1	186,008	470,876	60,889
Receipts:			
Gifts & Memorials-Expansion Project	270,047	2,500	
Transfer from General Fund	12,000		
Interest on Idle Funds	3,071		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	285,118	2,500	0
Resources Available:	471,126	473,376	60,889
Expenditures:			
Printing costs	250		
Costs of Expansion Project		412,487	45,889
Transfer to General Fund			15,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	250	412,487	60,889
Unencumbered Cash Balance Dec 31	470,876	60,889	0
2010/2011 Budget Authority Amount:	412,487	412,487	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Plains Community Library
Meade County

will meet on August 9, 2011 at 4:00 PM at Plains Community Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Plains Community Library and will be available at this hearing.

BUDGET SUMMARY

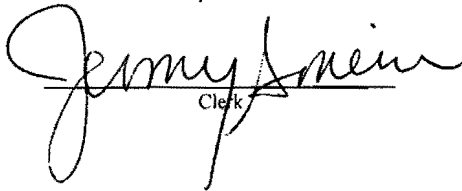
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	90,526	1.776	92,675	1.969	107,987	72,644	1.701
Debt Service							
Capital Improvement F	250		412,487		60,889		
Totals	90,776	1.776	505,162	1.969	168,876	72,644	1.701
Less: Transfers	12,000		12,000		15,000		
Net Expenditures	78,776		493,162		153,876		
Total Tax Levied	71,418		72,103		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	40,213,746		36,624,404		42,696,916		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Affidavit of Publication

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk - bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Plains Library Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 20th of July, 2011, and the last publication being on the 20th day of July, 2011.

[Handwritten Signature]

Subscribed and sworn to before me this 21st day of July, 2011.

DENICE D. KUHN
Notary Public - State of Kansas
My Appt. Expires

[Handwritten Signature: Denice D. Kuhns]

My Appointment Expires: 5/09/15

Publication Fee: 56.25

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[Handwritten Signature]
Clerk