

CERTIFICATE

To the Clerk of Meade County, State of Kansas
We, the undersigned, officers of
Meade Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2516	6	13,900,059	305,059	
Debt Service	10-113	7	891,710	529,340	
Employee Benefits	12-16102	8	174,900	120,045	
Totals		xxxxxxxxxxx	14,966,669	954,444	
Budget Summary		9	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:
George, Bowerman & Noel, P.A.
Address:
301 N. Main
Suite 1350
Wichita, Kansas 67202

[Handwritten signatures]

Attest: Aug 22, 2011
Janet Hale
County Clerk

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ <u>933,787</u>
2.	Debt Service Levy in 2011 Budget	- \$ <u>510,448</u>
3.	Tax Levy Excluding Debt Service	\$ <u>423,339</u>
 2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ <u>117,636</u>
5.	Increase in Personal Property for 2011:	
5a.	Personal Property 2011	+ <u>1,126,790</u>
5b.	Personal Property 2010	- <u>1,111,082</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>15,708</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011:	<u>240,936</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>374,280</u>
8.	Total Estimated Valuation July, 1,2011	<u>89,917,863</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>89,543,583</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00418</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>1,769</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>425,108</u>
13.	Debt Service Levy in this 2012 Budget	<u>529340</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>954,448</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Meade Hospital District
Meade County

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Funds	Budgeted Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	303,180	13,724	336	1,607	0
Debt Service	510,448	23,106	565	2,706	0
Employee Benefits	120,159	5,439	133	637	0
	0	0	0	0	0
Total	933,787	42,269	1,034	4,950	0

County Treas MVT Estimate 42,269

County Treas RVT Estimate 1,034

County Treas 16/20 M Vehicle Tax Estimate 4,950

County Treas Slider Estimate 0

MVT Factor 0.04527

RVT Factor 0.00111

16/20M Factor 0.00530

Slider Factor 0.00000

Meade Hospital District
Meade County

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
G.O. Bonds, Series 2006	12/01/06	3.85-4.25%	5,630,000	5,225,000	2/1 & 8/1	2/1	206,372	340,000	350,000	191,710
Total G.O.				5,225,000			206,372	340,000	350,000	191,710
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				5,225,000			206,372	340,000	350,000	191,710

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Certs. Of Participation	07/01/05	120	3.20-4.25%	735,000	405,000	90,290	87,253
CT System Lease	05/21/09	60	13.96%	371,489	243,754	76,464	76,464
Total				1,106,489	648,754	166,754	163,717

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,101,468	2,753,793	1,660,460
Receipts:			
Ad Valorem Tax	296,881	303,180	xxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,631	2,000	2,000
Motor Vehicle Tax	10,581	11,334	13,724
Recreational Vehicle Tax	256	291	336
16/20M Vehicle Tax	1,538	1,450	1,607
LAVTR			0
Slider			0
In Lieu of Taxes			
Net patient service revenue	12,323,478	11,737,970	11,877,772
Interest on Idle Funds	17,923	20,923	21,133
Miscellaneous	198,108	161,338	162,951
Does misc. exceed 10% of Total Receipts			
Total Receipts	12,850,396	12,238,486	12,079,523
Resources Available:	15,951,864	14,992,279	13,739,983
Expenditures:			
Salaries and wages	7,114,527	6,936,324	7,283,139
Purchased services	650,618	563,232	591,394
Medical supplies and drugs	1,071,967	1,226,104	1,287,411
Other supplies and expense	2,012,463	2,123,493	2,255,673
Employee benefits	1,841,187	1,898,957	1,951,725
Capital outlay	507,309	583,709	480,717
Transfers to employee benefits fund	0	0	50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	13,198,071	13,331,819	13,900,059
Unencumbered Cash Balance Dec 31	2,753,793	1,660,460	xxxxxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	15,833,493	12,851,413	xxxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	139,001
		Total Expenditure/Non-Appr Balance	14,039,060
		Tax Required	299,077
	Delinquent Comp Rate: 2.000%		5,982
	Amount of 2011 Ad Valorem Tax		305,059

See Tab C

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Employee Benefits			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	119,013	120,159	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	718	1,000	1,000
Motor Vehicle Tax	4,561	4,543	5,439
Recreational Vehicle Tax	110	116	133
16/20M Vehicle Tax	777	581	637
Slider			0
Transfers from operations/maintenance fund	0	0	50,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	125,179	126,399	57,209
Resources Available:	125,179	126,399	57,209
Expenditures:			
Employee benefits	125,179	126,399	174,900
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	125,179	126,399	174,900
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	166,558	175,000	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			174,900
Tax Required			117,691
Delinquent Comp Rate: 2.000%			2,354
Amount of 2011 Ad Valorem Tax			120,045

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.020			0
Amount of 2011 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Meade Hospital District
Meade County

will meet on August 20, 2011 at 10:30 AM at the Marie Rosson Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Meade District Hospital and will be available at this hearing.

BUDGET SUMMARY

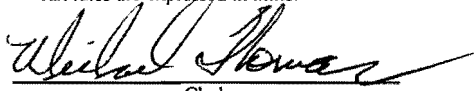
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	13,198,071	3.153	13,331,819	3.651	13,900,059	305,059	3.393
Debt Service	555,716	5.448	546,372	6.147	891,710	529,340	5.887
Employee Benefits	125,179	1.264	126,399	1.447	174,900	120,045	1.335
Totals	13,878,966	9.865	14,004,590	11.245	14,966,669	954,444	10.615
Less: Transfers	0		0		50,000		
Net Expenditures	13,878,966		14,004,590		14,916,669		
Total Tax Levied	938,291		933,787		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	95,094,067		83,040,134		89,917,863		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	5,875,000	5,560,000	5,225,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	545,000	791,921	648,754
Total	6,420,000	6,351,921	5,873,754

*Tax rates are expressed in mills.


Clerk

Affidavit of Publication

State of Kansas, County of Meade, ss:
Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk - bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Hospital Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 10th of August, 2011, and the last publication being on the 10th day of August, 2011.

[Handwritten Signature]

Subscribed and sworn to before me this 10th day of August, 2011.

DENICE D. KUHNS
 Notary Public - State of Kansas
 My Appt. Expires

[Handwritten Signature: Denice D Kuhns]

My Appointment Expires: 4/28/11

Publication Fee: 56.25

State of Kansas
 Special District

NOTICE OF BUDGET HEARING

The governing body of
 Meade Hospital District
 Meade County

will meet on August 23, 2011 at 10:00 AM at the Meade County Courthouse for the purpose of hearing and approving the proposed 2012 Hospital Budget. The proposed use of all funds and the amount of tax to be levied to meet the proposed budget information is available at Meade District Hospital and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget, 2012 Super-Super and Assessor's 2011 Ad Valorem Tax are both the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Fiscal Year 2010		Fiscal Year 2011		Fiscal Year 2012	
	Actual	Proposed	Actual	Proposed	Actual	Proposed
General	13,081,081	13,571,000	13,531,819	13,500,000	13,500,000	13,500,000
State	52,714	52,714	52,714	52,714	52,714	52,714
Capital	125,179	125,179	125,179	125,179	125,179	125,179
Total	13,659,074	13,748,993	13,689,712	13,677,893	13,677,893	13,677,893
Operating Expenses	13,659,074	13,748,993	13,689,712	13,677,893	13,677,893	13,677,893
Capital Expenses	0	0	0	0	0	0
Total Expenditures	13,659,074	13,748,993	13,689,712	13,677,893	13,677,893	13,677,893
Operating Revenues	13,659,074	13,659,074	13,659,074	13,659,074	13,659,074	13,659,074
Capital Revenues	0	0	0	0	0	0
Total Revenues	13,659,074	13,659,074	13,659,074	13,659,074	13,659,074	13,659,074
Surplus/Deficit	0	0	0	0	0	0

[Handwritten Signature]