

CERTIFICATE

To the Clerk of Meade, State of Kansas
We, the undersigned, officers of
Fowler Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		County Clerk's Use Only
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2501	6	1,715,000	178,924	
Debt Service	10-113		48,210	42,265	
Employee Benefits	12-16,102		98,500	87,153	
Totals		XXXXXXXXXX	1,861,710	308,342	
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:
Gilbert Benton _____

Address:
Financial Management Inc
113 N Main
Cimarron, KS 67835

Jul Brattner

Shelby Husling

Lynne M. Podrebarac

Delilah Ceperbauer

Attest: *Aug 15* '____, 2011
Jane H.

County Clerk

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$ 294,131
2.	Debt Service Levy in 2011 Budget	- \$ 33,462
3.	Tax Levy Excluding Debt Service	<u>\$ 260,669</u>
2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011:	+ <u>18,818</u>
5.	Increase in Personal Property for 2011:	
5a.	Personal Property 2011	+ <u>218,235</u>
5b.	Personal Property 2010	- <u>221,424</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2011:	<u>28,098</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>46,916</u>
8.	Total Estimated Valuation July, 1,2011	<u>13,674,602</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>13,627,686</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00344</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>897</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 261,566</u>
13.	Debt Service Levy in this 2012 Budget	<u>42265</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>303,831</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fowler Hospital District
Meade

2012

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	169,556	10,923	348	1,034	0
Debt Service	33,462	2,156	68	204	0
Employee Benefits	91,113	5,870	186	556	0
	0	0	0	0	0
Total	294,131	18,949	602	1,794	0

County Treas MVT Estimate 18,949

County Treas RVT Estimate 602

County Treas 16/20 M Vehicle Tax Estimate 1,794

County Treas Slider Estimate 0

MVT Factor 0.06442

RVT Factor 0.00205

16/20M Factor 0.00610

Slider Factor 0.00000

Fowler Hospital District
Meade

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
General Obligation:	9/1/1998	various	450000	120,000	3/1 & 9/1	9/1	5890	35000	4210	40000
Total G.O.				120,000			5,890	35,000	4,210	40,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				120,000			5,890	35,000	4,210	40,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase. do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	196,517	242,672	216,271
Receipts:			
Ad Valorem Tax	162,026	169,556	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,808		
Motor Vehicle Tax	9,701	8,794	10,923
Recreational Vehicle Tax	271	215	348
16/20M Vehicle Tax	928	834	1,034
LAVTR			0
Slider			0
In Lieu of Taxes			
Patient Revenue	1,058,800	1,450,000	1,300,000
Donations	1,441	4,000	4,000
Misc	3		
Interest on Idle Funds	3,798	4,500	3,500
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,238,776	1,637,899	1,319,805
Resources Available:	1,435,293	1,880,571	1,536,076
Expenditures:			
Resident Care	1,184,416	1,614,300	1,665,000
Capital Expenditures	8,205	50,000	50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,192,621	1,664,300	1,715,000
Unencumbered Cash Balance Dec 31	242,672	216,271	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	1,875,000	1,664,300	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,715,000
		Tax Required	178,924
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	178,924

Fowler Hospital District

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,275	9,376	3,517
Receipts:			
Ad Valorem Tax	42,271	33,462	XXXXXXXXXXXXXXXXXX
Delinquent Tax	440		
Motor Vehicle Tax	2,449	2,295	2,156
Recreational Vehicle Tax	71	56	68
16/20M Vehicle Tax	196	218	204
Slider			0
In Lieu of Tax (IRB)			
Interest on Idle Funds	209		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	45,636	36,031	2,428
Resources Available:	51,911	45,407	5,945
Expenditures:			
Bond Principal	35,000	35,000	40,000
Bond Interest	7,535	5,890	4,210
Postage/Commission		1,000	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	42,535	41,890	48,210
Unencumbered Cash Balance Dec 31	9,376	3,517	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	43,535	41,890	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		48,210
	Tax Required		42,265
	Delinquent Comp Rate: 0.000		0
	Amount of 2011 Ad Valorem Tax		42,265

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Employee Benefits			
Unencumbered Cash Balance Jan 1	1,904	6,556	4,735
Receipts:			
Ad Valorem Tax	91,613	91,113	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	886	4,972	
Motor Vehicle Tax	5,100	122	5,870
Recreational Vehicle Tax	148	472	186
16/20M Vehicle Tax	405		556
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	98,152	96,679	6,612
Resources Available:	100,056	103,235	11,347
Expenditures:			
Employee Benefits	93,500	98,500	98,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	93,500	98,500	98,500
Unencumbered Cash Balance Dec 31	6,556	4,735	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	93,500	98,500	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			98,500
Tax Required			87,153
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			87,153

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Fowler Hospital District
Meade

will meet on August 15, 2011 at 9:00 A.M. at Fowler Residential Care for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Fowler Residential Care and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,192,621	11.112	1,664,300	13.019	1,715,000	178,924	13.084
Debt Service	42,535	2.899	41,890	2.569	48,210	42,265	3.091
Employee Benefits	93,500	6.283	98,500	6.996	98,500	87,153	6.373
Totals	1,328,656	20.294	1,804,690	22.584	1,861,710	308,342	22.548
Less: Transfers	0		0		0		
Net Expenditures	1,328,656		1,804,690		1,861,710		
Total Tax Levied	298,799		294,131		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	14,722,862		13,023,851		13,674,602		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	190,000	155,000	120,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	190,000	155,000	120,000

*Tax rates are expressed in mills.

Shelby Healey
Clerk

Page No.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Fowler Hospital District District with respect to financing the 2012 annual budget for Fowler Hospital District , Meade , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Fowler Hospital District district budget exceed the amount levied to finance the 2011 Fowler Hospital District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fowler Hospital District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fowler Hospital District that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Fowler Hospital District budget as defined above.

Adopted this _____ day of _____, 2011 by the Fowler Hospital District District Board, Meade, Kansas.

Fowler Hospital District District Board

, Chair/President

, Member

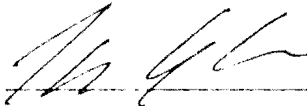
, Member

Page No.

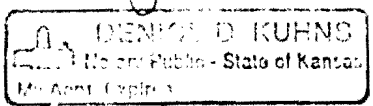
(Attach a signed copy to the budget)

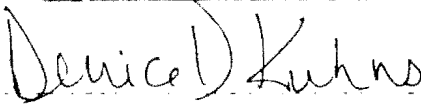
Affidavit of Publication

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk - bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Resolution 2011-1 as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 27th of July, 2011, and the last publication being on the 27th day of July, 2011.



Subscribed and sworn to before me this 27th day of July, 2011.





My Appointment Expires: 5/09/15

Publication Fee: \$0.00

(First published in the Meade County News on Wednesday, July 27, 2011.)

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-1

A resolution expressing the property taxation policy of the Board of Fowler Hospital District with respect to financing the 2012 annual budget for Fowler Hospital District, Meade County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Fowler Hospital District budget exceed the amount levied to finance the 2011 Fowler Hospital District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fowler Hospital District provides essential services to district residents; and

Whereas, the cost of provisions of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Fowler Hospital District that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Fowler Hospital District budget as defined above.

Adopted this 18th day of July, 2011, by the Fowler Hospital

District Board, Meade County, Kansas.

Fowler Hospital District Board

/s/ Jul Blattner
Chair/President

/s/ Shelby Huslig
Member

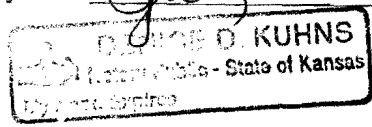
/s/ Lydia M. Podrebarac
Member

Affidavit of Publication

ate of Kansas, County of Meade, ss:
Thomas E. Kuhns, of lawful age, being
 st duly sworn on oath says that he is
 e principal clerk - bookkeeper of
Meade County News, a weekly
 wspaper printed and published at
Meade, KS; that said newspaper has the
 following qualifications: (a) it has been
 blished at least fifty (50) times a year
 d has so published at least five (5)
 ars prior to the first publication of the
 ached notice; (b) it is entered at the
 st office as periodical mail matter; (c)
 has a general paid circulation on a
 eekly basis in said county and it is not
 rade, religious or fraternal publication;
 d (d) it is published in Meade County,
 nsas; and that the attached legal
 tice being a copy of Fowler Hospital
 dget as per clipping attached, was
 blished in the regular and entire
 eekly edition of said newspaper and
 any supplement thereof for 1
 asecutive week(s), the first publication
 ing on the 27th of July, 2011, and the
 t publication being on the 27th day of
 y, 2011.

[Signature]

scribed and sworn to before me this
7th day of July,
 2011.



[Signature: Denise D. Kuhns]

Appointment Expires: 5/09/15

Publication Fee: 67.50

State of Kansas
 Special District

NOTICE OF BUDGET HEARING

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Fowler Hospital District
 Meade

will meet on August 15, 2011 at 9:00 A.M. at Fowler Residential Care for the purpose of hearing and
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	2009	2010	2011
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Revenue Bonds	0	0	0
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*Tax rates are expressed in mills.

[Signature: Denise D. Kuhns]