

CERTIFICATE

2012

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of  
Marquette Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
	Page No.			
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Allocation MVT, RVT, 16/20M Veh & Slid	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase				
<b>Fund</b>	<b>K.S.A.</b>			
General	0	13,360	7,393	1.616
Debt Service	10-113			
Non-Budgeted Funds	6			
<b>Totals</b>	XXXXXXXXXX	13,360	7,393	1.616
Budget Summary	7			
Neighborhood Revitalization Rebate Resolution		Is a Resolution required?	No	

Assisted by: Rick Witte  
County Administrator  
Address: PO Box 646  
McPherson, KS 67460

County Clerk's Use Only  
**4,576,191**  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: 8-25, 2011  
Susan R. Dwyer  
County Clerk

x Beth Thomas  
x Wanda Dwyer  
x Deb Deady  
\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>10,023</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 10,023</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>6,841</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>105,827</u>	
5b. Personal Property 2010	- <u>93,676</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>12,151</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>		<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>18,992</u>
8. Total Estimated Valuation July, 1,2011	<u>4,568,101</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>4,549,109</u>
10. Factor for Increase (7 divided by 9)		<u>0.00417</u>
11. Amount of Increase (10 times 3)		+ \$ <u>42</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 10,065</u>
13. <b>Debt Service Levy in this 2012 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>10,065</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Marquette Cemetery  
McPherson County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	10,023	1,531	40	17
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>10,023</b>	<b>1,531</b>	<b>40</b>	<b>17</b>

County Treas MVT Estimate 1,531

County Treas RVT Estimate 40

County Treas 16/20 M Vehicle Tax Estimate 17

County Treas Slider Estimate 0

MVT Factor 0.15275

RVT Factor 0.00399

16/20M Factor 0.00170

Slider Factor 0.00000



Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,593	5,379	4,174
<b>Receipts:</b>			
Ad Valorem Tax	10,235	10,023	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	250	125	100
Motor Vehicle Tax	1,547	1,688	1,531
Recreational Vehicle Tax	39	45	40
16/20M Vehicle Tax	14	24	17
LAVTR			0
Slider	0		0
In Lieu of Taxes			
Lot Sales	1,400	250	250
Interest on Idle Funds	22		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,507</b>	<b>12,155</b>	<b>1,938</b>
<b>Resources Available:</b>	<b>18,100</b>	<b>17,534</b>	<b>6,112</b>
<b>Expenditures:</b>			
Contractual	7,675	8,500	8,500
Commodities	46	100	100
Capital Outlay		760	760
Equipment Reserve	5,000	4,000	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>12,721</b>	<b>13,360</b>	<b>13,360</b>
Unencumbered Cash Balance Dec 31	5,379	4,174	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	13,360	13,360	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	13,360
		Tax Required	7,248
		Del Comp Rate: 2.000%	145
		Amount of 2011 Ad Valorem Tax	7,393



**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2012

The governing body of  
Marquette Cemetery  
McPherson County

will meet on August 11, 2010 at 4:00 p.m. at Marquette City Hall, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Marquette City Hall, Marquette, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	12,721	2.343	13,360	2.227	13,360	7,393	1.618
Debt Service							
Non-Budgeted Funds							
<b>Totals</b>	<b>12,721</b>	<b>2.343</b>	<b>13,360</b>	<b>2.227</b>	<b>13,360</b>	<b>7,393</b>	<b>1.618</b>
Less: Transfers	5,000		4,000		4,000		
Net Expenditures	7,721		9,360		9,360		
Total Tax Levied	10,545		10,023		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,501,764		4,502,413		4,568,101		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

x Beth Thomas  
Clerk

# THE MARQUETTE TRIBUNE

## AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, Elizabeth Porting, being first duly sworn, depose and say: That I am editor of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 20 day of July, 2011 with subsequent publications being made on the following dates:

Second Publication \_\_\_\_\_, 2011

Third Publication \_\_\_\_\_, 2011

Fourth Publication \_\_\_\_\_, 2011

Fifth Publication \_\_\_\_\_, 2011

Elizabeth Porting  
Subscribed and sworn to before me this 22  
day of July, 2011.

Sandra S. Myers  
NOTARY PUBLIC

My commission expires 10-1-13

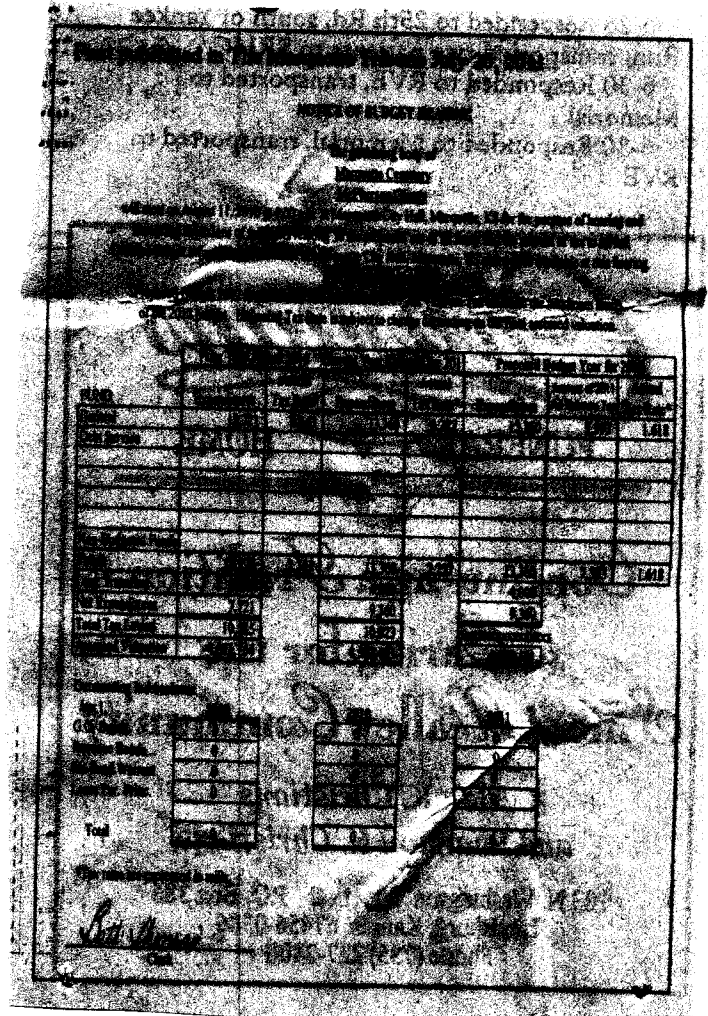
Examined and approved by me this \_\_\_\_\_ day of \_\_\_\_\_, 2011.


\_\_\_\_\_  
Clerk of District Court, McPherson County, Kansas  
Probate Judge, McPherson County, Kansas

Printers' Fee: \$ 58.11

Additional Copies: \$ \_\_\_\_\_

## COPY OF NOTICE



NOTARY PUBLIC-State of Kansas  
 SANDRA S. MYERS  
My Appt. Expires 10-1-13