

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
 We, the undersigned, officers of
Fire District # 7

2012 State of Kansas
 Special District

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2012; and
 (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	0	5	136,000	69,706	3,484
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		XXXXXXXXXXXX	136,000	69,706	3,484

Budget Summary	7			
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	
Resolution	8			

Final Assessed Valuation:
McPherson County
Harvey County
0
0
0
Total Assessed Valuation

County Clerk's Use Only
13,771,684
6,236,956
20,008,640 0

Assisted by:

Address: _____

Attest: 8/25, 2011
Susan R. King
 County Clerk

November 1st Valuation

x *Russell Stucky* chair
 x *Dale Adams*
 x *Steve L. Healer* - Treasurer

 Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>64,286</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>64,286</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>27,564</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>523,415</u>	
5b. Personal Property 2010	- <u>559,102</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>27,564</u>
8. Total Estimated Valuation July, 1,2011	<u>19,538,308</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>19,510,744</u>
10. Factor for Increase (7 divided by 9)		<u>0.00141</u>
11. Amount of Increase (10 times 3)		+ \$ <u>91</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>64,377</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>64,377</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	64,286	6,458	107	202	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	64,286	6,458	107	202	0

County Treas MVT Estimate 6,458

County Treas RVT Estimate 107

County Treas 16/20 M Vehicle Tax Estimate 202

County Treas Slider Estimate 0

MVT Factor 0.10046

RVT Factor 0.00166

16/20M Factor 0.00314

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	23,667	6,217	744
Receipts:			
Ad Valorem Tax	51,593	64,286	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	627	75	75
Motor Vehicle Tax	4,716	5,608	6,458
Recreational Vehicle Tax	73	99	107
16/20M Vehicle Tax	149	259	202
LAVTR			0
Slider	0		0
In Lieu of Taxes			
Other County	0		
City Contract	60,000	60,000	60,000
Donations	1,329		
Interest on Idle Funds	62	200	75
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	118,549	130,527	66,917
Resources Available:	142,216	136,744	67,661
Expenditures:			
Personnel	31,168	28,000	28,000
Contractual	7,778	10,000	10,000
Commodities	22,630	18,000	18,000
Capital Outlay	46,688	20,000	20,000
Transfer to Reserve	27,735	60,000	60,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	135,999	136,000	136,000
Unencumbered Cash Balance Dec 31	6,217	744	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	136,000	136,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	136,000
		Tax Required	68,339
		Del Comp Rate: 2.000%	1,367
		Amount of 2011 Ad Valorem Tax	69,706

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Fire District # 7
McPherson County

will meet on August 23rd at 10:30 a.m. at Bank of America Bldg., 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administrator's Office, County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	135,999	2.671	136,000	3.306	136,000	69,706	3.568
Debt Service							
Non-Budgeted Funds	100						
Totals	135,999	2.671	136,000	3.306	136,000	69,706	3.568
Less: Transfers	27,735		60,000		60,000		
Net Expenditures	108,264		76,000		76,000		
Total Tax Levied	51,004		64,286		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	19,098,673		19,450,507		19,538,308		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

x Russell S. Studz
Clerk B & Member

chair
Page No. 7

Steve R. Shober
Steve R. Shober - Treasurer

