

CERTIFICATE

2012

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	0	5	45,000	43,550	6.656
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals	XXXXXXXXXX		45,000	43,550	6.656
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		8			

Assisted by: Rick Witte
County Administrator
Address: PO Box 646
McPherson, KS 67460

County Clerk's Use Only
6,543,702
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: 8/25, 2011
Jessie L. Topping
County Clerk

David & Margaret Ties.
David Beattie - chairman
Linda M. O. Helmer

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>31,147</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>31,147</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>4,691</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>422,186</u>	
5b. Personal Property 2010	- <u>480,434</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>4,691</u>
8. Total Estimated Valuation July, 1,2011	<u>6,544,031</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>6,539,340</u>
10. Factor for Increase (7 divided by 9)		<u>0.00072</u>
11. Amount of Increase (10 times 3)		+ \$ <u>22</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>31,169</u>
13. Debt Service Levy in this 2012 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>31,169</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	31,147	1,848	31	83	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	31,147	1,848	31	83	0

County Treas MVT Estimate 1,848

County Treas RVT Estimate 31

County Treas 16/20 M Vehicle Tax Estimate 83

County Treas Slider Estimate 0

MVT Factor 0.05933

RVT Factor 0.00100

16/20M Factor 0.00266

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,000	4,139	192
Receipts:			
Ad Valorem Tax	39,085	31,147	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	147	95	75
Motor Vehicle Tax	2,132	2,278	1,848
Recreational Vehicle Tax	29	53	31
16/20M Vehicle Tax	46	78	83
LAVTR			0
Slider	0		0
In Lieu of Taxes			
Reimbursement from Insurance	0		
Donation	0		
Interest on Idle Funds	816	75	75
Miscellaneous	1,551		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	43,806	33,726	2,112
Resources Available:	44,806	37,865	2,304
Expenditures:			
Personnel			
Contractual	5,833	6,523	6,400
Commodities	2,214	4,150	4,000
Capital Outlay	26,370		4,600
Transfer to Reserve	6,250	27,000	30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	40,667	37,673	45,000
Unencumbered Cash Balance Dec 31	4,139	192	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	40,673	40,673	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	45,000
		Tax Required	42,696
		Del Comp Rate: 2.000%	854
		Amount of 2011 Ad Valorem Tax	43,550

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Fire District # 4
McPherson County

will meet on August 23rd at 10:30 a.m. at Bank of America Bldg, 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administrator's Office, County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	40,667	6.402	37,673	4.890	45,000	43,550	6.655
Debt Service							
Non-Budgeted Funds							
Totals	40,667	6.402	37,673	4.890	45,000	43,550	6.655
Less: Transfers	6,250		27,000		30,000		
Net Expenditures	34,417		10,673		15,000		
Total Tax Levied	39,200		31,147		xxxxxxxxxxxxxx		
Assessed Valuation	6,123,811		6,370,292		6,544,031		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Daryl Beatrice - Charney
Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-01

A resolution expressing the property taxation policy of the Board of Fire District # 4 District with respect to financing the 2012 annual budget for Fire District # 4 , McPherson County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Fire District # 4 district budget exceed the amount levied to finance the 2011 Fire District # 4 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

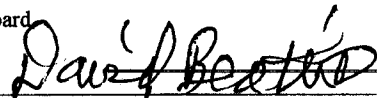
Whereas, Fire District # 4 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

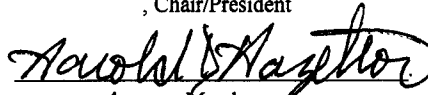
NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District # 4 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Fire District # 4 budget as defined above.

Adopted this 13th day of July, 2011 by the Fire District # 4 District Board, McPherson County, Kansas.

Fire District # 4 District Board



, Chair/President



Member



, Member

Page No.

(Attach a signed copy to the budget)