

CERTIFICATE

2012

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

Fire District # 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	0	5	66,000	64,072	3.410
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxx	66,000	64,072	3.410
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		8			

Assisted by: Rick Witte
County Administrator
Address: PO Box 646
McPherson, KS 67460

County Clerk's Use Only
18,791,577
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: 8/25, 2011
[Signature]
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>56,233</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 56,233</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>19,602</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>1,730,388</u>
5b. Personal Property 2010	- <u>1,748,184</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>19,602</u>
8. Total Estimated Valuation July, 1,2011	<u>18,789,918</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>18,770,316</u>
10. Factor for Increase (7 divided by 9)	<u>0.00104</u>
11. Amount of Increase (10 times 3)	+ \$ <u>59</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 56,292</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>56,292</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District # 3
McPherson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	56,233	1,983	47	47
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	56,233	1,983	47	47

County Treas MVT Estimate 1,983

County Treas RVT Estimate 47

County Treas 16/20 M Vehicle Tax Estimate 47

County Treas Slider Estimate 0

MVT Factor 0.03526

RVT Factor 0.00084

16/20M Factor 0.00084

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,956	2,550	1,027
Receipts:			
Ad Valorem Tax	57,037	56,233	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	113	80	80
Motor Vehicle Tax	2,325	2,051	1,983
Recreational Vehicle Tax	64	58	47
16/20M Vehicle Tax	55	55	47
LAVTR			0
Slider	0	0	0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	59,594	58,477	2,157
Resources Available:	62,550	61,027	3,184
Expenditures:			
Personnel	4,180	7,500	7,500
Contractual	19,936	15,000	15,000
Commodities	1,653	3,000	3,000
Capital Outlay	18,417	14,500	14,500
Transfer to Equipment Reserve	15,814	20,000	26,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	60,000	60,000	66,000
Unencumbered Cash Balance Dec 31	2,550	1,027	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	60,000	60,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2011 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Fire District # 3
McPherson County

will meet on August 23, 2011 at 10:30 a.m. at Bank of America Bldg., 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Administrator's Office County Courthouse and will be available at this hearing.

BUDGET SUMMARY

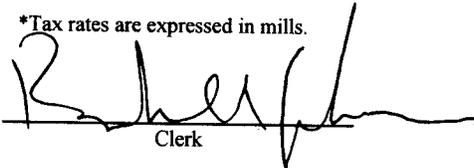
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	60,000	3.563	60,000	3.408	66,000	64,072	3.410
Debt Service							
Non-Budgeted Funds							
Totals	60,000	3.563	60,000	3.408	66,000	64,072	3.410
Less: Transfers	15,814		20,000		26,000		
Net Expenditures	44,186		40,000		40,000		
Total Tax Levied	57,233		56,233		xxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	16,066,310		16,504,447		18,789,918		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-01

A resolution expressing the property taxation policy of the Board of Fire District # 3 District with respect to financing the 2012 annual budget for Fire District # 3, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Fire District # 3 district budget exceed the amount levied to finance the 2011 Fire District # 3 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

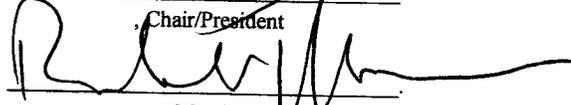
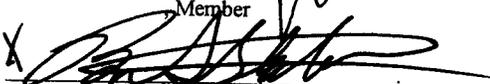
Whereas, Fire District # 3 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District # 3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Fire District # 3 budget as defined above.

Adopted this 13 day of July, 2011 by the Fire District # 3 District Board, McPherson County, Kansas.

Fire District # 3 District Board

X 
Chair/President

Member
X 
Member

Page No. 8

(Attach a signed copy to the budget)