

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

| | | 2012 Adopted Budget | | | |
|---|---------------|---------------------|---------------------------|-------------------------------|-------------------------|
| | | Page No. | Expenditure | Amount of 2011 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | | | | |
| Computation to Determine Limit for 2012 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Veh & Slider | | 3 | | | |
| Schedule of Transfers | | | | | |
| Statement of Indebt. & Lease/Purchase | | | | | |
| Fund | K.S.A. | | | | |
| General | 0 | 4 | 16,300 | 14,631 | 3.884 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | xxxxxxxxxx | | 16,300 | 14,631 | 3.884 |
| Budget Summary | | 5 | | | |
| Neighborhood Revitalization Rebate Resolution | | | Is a Resolution required? | Yes | |

Assisted by: Rick Witte
County Administrator
Address: PO Box 646
McPherson, KS 67460

County Clerk's Use Only
3,766,971
November 1st Total
Assessed Valuation

| |
|---------------------------|
| State Use Only |
| Received _____ |
| Reviewed by _____ |
| Follow-up: Yes ___ No ___ |

X Bruce W Becker
X Denise Rivera

Attest: 8/25, 2011
Ann R. Long
County Clerk

Governing Body

Computation to Determine Limit for 2012

| | | Amount of Levy |
|---|-------------------|--------------------|
| 1. Total Tax Levy Amount in 2011 Budget | | + \$ <u>12,765</u> |
| 2. Debt Service Levy in 2011 Budget | | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | | \$ <u>12,765</u> |
| 2011 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2011: | + <u>36,026</u> | |
| 5. Increase in Personal Property for 2011: | | |
| 5a. Personal Property 2011 | + <u>163,498</u> | |
| 5b. Personal Property 2010 | - <u>121,779</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>41,719</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2011: | <u>0</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>77,745</u> | |
| 8. Total Estimated Valuation July, 1, 2011 | <u>3,768,263</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>3,690,518</u> | |
| 10. Factor for Increase (7 divided by 9) | <u>0.02107</u> | |
| 11. Amount of Increase (10 times 3) | | + \$ <u>269</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | | \$ <u>13,034</u> |
| 13. Debt Service Levy in this 2012 Budget | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>13,034</u> |

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

| 2011 Budgeted Funds | Tax Levy Amount in 2010 Budget | Allocation for Year 2012 | | |
|------------------------|-----------------------------------|--------------------------|-----------|----------------------|
| | | MVT | RVT | 16/20M Veh Slider |
| General | 12,765 | 1,752 | 46 | 48 |
| Debt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 12,765 | 1,752 | 46 | 48 |

County Treas MVT Estimate 1,752

County Treas RVT Estimate 46

County Treas 16/20 M Vehicle Tax Estimate 48

County Treas Slider Estimate 0

MVT Factor 0.13725

RVT Factor 0.00360

16/20M Factor 0.00376

Slider Factor 0.00000

| Adopted Budget General | Prior Year Actual 2010 | Current Year Estimate 2011 | Proposed Budget Year 2012 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance Jan 1 | 1,505 | 1,158 | 100 |
| Receipts: | | | |
| Ad Valorem Tax | 13,372 | 12,765 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 38 | 10 | 10 |
| Motor Vehicle Tax | 1,913 | 2,137 | 1,752 |
| Recreational Vehicle Tax | 52 | 81 | 46 |
| 16/20M Vehicle Tax | 56 | 49 | 48 |
| LAVTR | | | 0 |
| Slider | 0 | | 0 |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 15,431 | 15,042 | 1,856 |
| Resources Available: | 16,936 | 16,200 | 1,956 |
| Expenditures: | | | |
| Insurance | 977 | 1,100 | 1,200 |
| City Contract | 14,801 | 15,000 | 15,100 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 15,778 | 16,100 | 16,300 |
| Unencumbered Cash Balance Dec 31 | 1,158 | 100 | XXXXXXXXXXXXXXXXXXXX |
| 2010/2011 Budget Authority Amount: | 15,325 | 16,500 | Non-Appr Bal |
| | See Tab A | | Tot Exp/Non-Appr Bal |
| | | | Tax Required |
| | | | Del Comp Rate: 2.000% |
| | | | Amount of 2011 Ad Valorem Tax |

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Fire District # 10
McPherson County

will meet on August 23, 2011 at 10:30 a.m. at Bank of America Bldg., McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administrator's Office, County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2010 | | Current Year Estimate for 2011 | | Proposed Budget Year for 2012 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-------------------------------|-------------------------------|------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2011 Ad Valorem Tax | Actual Tax Rate* |
| General | 15,778 | 3.897 | 16,100 | 3.577 | 16,300 | 14,631 | 3.883 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 15,778 | 3.897 | 16,100 | 3.577 | 16,300 | 14,631 | 3.883 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 15,778 | | 16,100 | | 16,300 | | |
| Total Tax Levied | 13,632 | | 12,765 | | xxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 3,498,144 | | 3,569,073 | | 3,768,263 | | |

Outstanding Indebtedness,

| Jan 1, | 2009 | 2010 | 2011 |
|-------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| No-Fund Warrant | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

X *Gemma Richter*
Clerk Bd member

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010 - 1

A resolution expressing the property taxation policy of the Board of Fire District # 10 District with respect to financing the 2012 annual budget for Fire District # 10, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Fire District # 10 district budget exceed the amount levied to finance the 2011 Fire District # 10 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District # 10 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District # 10 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Fire District # 10 budget as defined above.

Adopted this _____ day of _____, 2011 by the Fire District # 10 District Board, McPherson County, Kansas.

Fire District # 10 District Board

X Bruce W Becker

, Chair/President

X Gemma Rickener

, Member

, Member

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(Attach a signed copy to the budget)