

CERTIFICATE

2012

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of

Upper Marais Des Cygne Watershed No101

certify that (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	284,767	30,446	
Debt Service	10-113				
Totals		XXXXXXX	284,767	30,446	
Budget Summary		7	Is a Resolution required?	No	
Neighborhood Revitalization Rebate Resolution					

Assisted by:	Final Assessed Valuation:	County Clerk's Use Only
Mark Handshy	Lyon County	
Municipal Services	Wahawsee County	
Address:	Osage County	
	0	
	0	
	Total Assessed Valuation	0
		November 1, 2011 Valuation

Larry L. Robinson - Pres

Milton E. Adams - Sec

Attest. 8/12/11
8/11/ 2011
Jimmy [Signature]
County Clerk

Governing Body

STATE OF KANSAS
COUNTY OF LYON
WATERSHED NO. 101

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	- \$ <u>30,934</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>30,934</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>38,690</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	- <u>284,205</u>
5b. Personal Property 2010	- <u>281,790</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,415</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>33,156</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>74,261</u>
8. Total Estimated Valuation July, 1,2011	<u>7,817,740</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,743,479</u>
10. Factor for Increase (7 divided by 9)	<u>0.00959</u>
11. Amount of Increase (10 times 3)	+ \$ <u>297</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>31,231</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>31,231</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	30,934	2,842	54	536	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	30,934	2,842	54	536	0

County Treas MVT Estimate 2,842

County Treas RVT Estimate 54

County Treas 16/20 M Vehicle Tax Estimate 536

County Treas Slider Estimate 0

MVT Factor 0.09187
 RVT Factor 0.00175

16/20M Factor 0.01733
 Slider Factor 0.00000

2012

Upper Marais Des Cygne Watershed No101
Lyon County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
NONE							
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list such transactions as lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	198,412	224,487	249,039
Receipts:			
Ad Valorem Tax	35,018	30,934	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		2,826	2,842
Recreational Vehicle Tax		53	54
16/20M Vehicle Tax		639	536
LAVTR			0
Slider			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,840	1,850	1,850
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	36,858	36,302	5,282
Resources Available:	235,270	260,789	254,321
Expenditures:			
Operating Expenses	1,427	1,500	3,500
Construction			10,000
Engineering and Consulting Fees	2,522	3,000	7,000
Legal Fees	4,432	4,500	7,000
Improvements			178,500
Annual Meeting Expenses			1,100
Maintenance/Repairs/Permits	1,472	1,750	40,000
Membership Fees			8,000
Budget Preparation			155
Capital Outlay	930	1,000	29,512
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	10,783	11,750	284,767
Unencumbered Cash Balance Dec 31	224,487	249,039	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	219,505	257,604	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	284,767
		Tax Required	30,446
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	30,446

NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2012

The governing body of
Upper Merits Des Moines Watershed No.01
 Lyon County

will meet on August 11, 2011 at 8:00 pm at R.H.K. Enterprises, 501 Main, Admire, KS 66830 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Symmonds & Symmonds Law Offices, 422 Commercial Street, Emporia, KS 66801 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	10,783	3.901	11,750	3.894	284,767	30,446	3.894
Totals	10,783	3.901	11,750	3.894	284,767	30,446	3.894
Less Transfers	0		0		0		
Net Expenditures	10,783		11,750		284,767		
Total Tax Levied	30,934		30,934		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	9,813,185		7,943,034		7,817,740		

*Tax rates are expressed in mills

LeRoy Boline
 LeRoy Boline
 Treasurer

AFFIDAVIT OF PUBLICATION

IN THE STATE OF KANSAS, LYON COUNTY, ss:

Ray J. Beals, being first duly sworn, deposes and says: That she is the owner and publisher of the Emporia Gazette, a daily newspaper printed and published in and of general circulation in the county of Lyon, Kansas, with a general paid circulation on a daily basis in the county of Lyon, Kansas, and that said newspaper is not a trade, professional or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been published continuously and uninterruptedly in said county and state of Kansas for more than five years prior to the first publication of said notice and has been admitted at the post office of Emporia in said county as a second class periodical matter.

A copy of the attached notice is a true copy thereof and was published in the first and entire issue of said newspaper for **ONE DAY ONLY**, the publication of which notice thereof being made as aforesaid on the 28th day of August, 2011, with no subsequent publications being made.

W. Mitchell

Subscribed and sworn to by me this 2nd day of August, 2011.

Ray J. Beals

 Notary Public

RAY J. BEALS
 Notary Public - State of Kansas
 Exp. Expires 1-30-2015

Fee: \$56.87

Date Paid:

and approved this _____ day of _____, 20____

 District Judge

2011
 AUG 28 10 10 AM '11
 LYON COUNTY

EXHIBIT A

WRITING UP BUDGET HEARING

for the governing body of
Shawnee Mission City Council (MUNI)
 Lyon County

held on the 28th day of August, 2011 at 10:10 AM in P.O. Box 100, Emporia, KS 66801. The purpose of the hearing is to determine the budget for the year 2012 and the amount of the tax rate to be levied on the assessed value of the property in the city of Shawnee Mission, Kansas. The hearing was held in accordance with the provisions of the Kansas Constitution and the provisions of the Kansas Statutes. The hearing was held in the presence of the following persons: _____ and _____.

BUDGET SUMMARY

Proposed Budget 2012. The proposed budget and amount of 2011 Ad Valorem Tax establish the proposed amounts of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Fiscal Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2012		
	Expenditure	Revenue	Expenditure	Revenue	Budget Authority for Expenditures	Approved 2011 Ad Valorem Tax	Estimated Tax Rate*
General	10,763	3,901	11,700	1,898	248,357	11,486	5.294
Police	10,363	3,901	11,755	3,284	154,357	31,046	3.294
Less Transfers	0	0	0	0	0	0	0
Net Expenditure	20,783	0	23,455	1,898	248,357		
10% Tax Levied	40,914	0	46,910	0			
Assessed Valuation	2,257,112		2,543,081		7,817,210		

*The rate are expected to rise

Debra Roberts

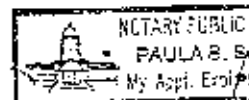
 Treasurer

Catherine R. Holme
 of lawful age, being first duly sworn that she is the publisher of the Osage County Herald-Chronicle newspaper published in the city of Osage, State of Kansas, and of general county and that said newspaper is and uninterrupted published in a times each year during the period immediately prior to the first publication hereinafter mentioned, and has been mailed as Second Class matter in C and that notice of which a true copy was published in the regular and

Osage County Herald number of said paper for consecutive weeks; the first publication aforesaid on 7-28-2011

and officer further says she has per the statements have set forth and:

Catherine R. Holme
 Subscribed and sworn to before me
 4th day of August



Paula B. S.
 Notary Public
 Printers COPS
 Affidavit
 Total

(Published in The Osage County Herald-Chronicle Thursday, July 28, 2011.)

NOTICE OF BUDGET HEARING

State of Kansas
 special district
 2012

The governing body of
Upper Meramec Des Moines Watershed No. 01
Des Moines County

will meet on August 11, 2011 at 8:00 pm at R.H.K. Enterprises, 501 Main, Admire, KS 66850 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Symmonds & Symmonds Law Offices, 427 Commercial Street, Emporia, KS 66801 and will be available at this hearing.

BUDGET SUMMARY

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FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	10,783	3.901	11,750	3.894	284,767	30,646	3.894
Totals	10,783	3.904	11,750	3.894	284,767	30,646	3.894
Less: Transfers	0		0		0		
Net Expenditures	10,783		11,750		284,767		
Total Tax Levied	30,934		30,934		XXXXXXXXXXXX		
Assessed Valuation	9,813,185		7,900,034		7,817,740		

*Tax rates are expressed in mills.

LeRoy Bohme
 LeRoy Bohme
 Treasurer

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

ERVAN D. OR PAMELA K. STUEWE

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire

issue of said newspaper for¹..... consecutive weeks, the first publication thereof

being made as afore said on the²⁸..... day

of^{July}..... 2011 with subsequent publications being made on the following dates:

....., 2011
....., 2011
Er D Stuewe

Subscribed and sworn to before me this
..... Day, 2011

Notary or Clerk of District Court

My commission expires:

Printer's fee \$.....

Additional copies \$.....

Total publication fee
\$.....^{70.00}.....

*Upper Maria De, Agge
Bud get*

(Published In The Wabaussee County Signal-Enterprise
Thursday, July 28, 2011)

NOTICE OF BUDGET HEARING

The governing body of
Upper Merals Des Cygne Watershed No.101
Lyon County

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Total Tax Levied	30,934		30,934		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:	9,813,185		7,943,024		7,817,740		

*Tax rates are expressed in mills.

LeRoy Bohne
Roy Bohne
Treasurer

COUNTY TREASURER BUDGET INFORMATION FOR THE 2012 BUDGET

UMDC Watershed
Lyon County Treasurer

Original to:
Le Kay Bohler
3440 N Hwy 99
Allen, Ko 68833

Local Alcoholic Liquor Tax
K. S. A. 79-41a04

Copy to: Clerk

Motor Vehicle Tax 338.00
K. S. A. 79-5111

Recreational Vehicle Tax 7.00
K. S. A. 79-5123

16/20M Vehicle Tax 33.00
K. S. A. 79-5111

Special City and County Highway
K. S. A. 79-3425c

Date April 21, 2011

Linda D. Coon
Wabaunsee County Treasurer