

CERTIFICATE

2012

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

**Reading Benefit Fire Dist #1**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and

(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	
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Allocation of MY1, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indeb. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	31-701	6	99,465	71,466	
Debt Service	10-113				
Capital Outlay Reserve		7	70,000		
Donations		7	50,500		
<b>Totals</b>		XXXXXXXXXX	219,965	71,466	
Budget Summary		8	Is a Resolution required?		No
Neighborhood Revitalization Rebate Resolution					

Assisted by:  
Paul & Wright, Chartered  
Address:  
505 Commercial  
Emporia, KS 66801

Final Assessed Valuation:	County Clerk's Use Only
Lyon County	
Osage County	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2011 Valuation

Attest: August 7, 2011  
*Sammy Spitt*  
County Clerk

*Kevin Souma*  
*Sharon Bernhardt*  
*[Signature]*  
*Russell H. Baldry*  
Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>70,867</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>70,867</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011:	<u>47,940</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	<u>292,123</u>
5b. Personal Property 2010	<u>406,404</u>
5c. Increase in Personal Property (5a minus 5b)	<u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>46,887</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>94,827</u>
8. Total Estimated Valuation July, 1, 2011	<u>11,258,294</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>11,163,467</u>
10. Factor for Increase (7 divided by 9)	<u>0.00849</u>
11. Amount of Increase (10 times 3)	\$ <u>602</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>71,469</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>71,469</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 1620M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	1620M Veh Slider
General	70,867	5,938	109	798
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	70,867	5,938	109	798

County Treas MVT Estimate 5,938

County Treas RVT Estimate 109

County Treas 1620M Vehicle Tax Estimate 798

County Treas Slider Estimate 0

MVT Factor 0.08379

RVT Factor 0.00154

1620M Factor 0.01126

Slider Factor 0.00000



Reading Benefit Fire Dist #1  
Lyon County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan. 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total:					0	0	0

\*If you are merely leasing/renting with no intent to purchase, do not list such transactions as not lease-purchases.



**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Capital Outlay Reserve</b>			
Uncumbered Cash Balance Apr 1	61,270	34,034	34,284
<b>Receipts:</b>			
Transfers in from General	8,000	39,250	60,618
Interest on Idle Funds	451	1,000	1,500
Miscellaneous			
Does misc exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,451</b>	<b>40,250</b>	<b>62,118</b>
<b>Resources Available:</b>	<b>69,721</b>	<b>74,284</b>	<b>96,402</b>
<b>Expenditures</b>			
Equipment	35,790	40,000	70,000
Miscellaneous			
Does misc exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>35,790</b>	<b>40,000</b>	<b>70,000</b>
Uncumbered Cash Balance Dec 31	34,034	34,284	16,402
2010/2011 Budget Authority Amount	40,000	40,000	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Donations</b>			
Uncumbered Cash Balance Jan 1	5,562	14,269	22,291
<b>Receipts:</b>			
Pro Machine net profit	1,874	2,000	2,000
Donations	7,144	8,000	40,000
Sale of Equipment	200		
Interest on Idle Funds	22	22	22
Miscellaneous			
Does misc exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,740</b>	<b>10,022</b>	<b>32,022</b>
<b>Resources Available:</b>	<b>15,302</b>	<b>24,291</b>	<b>54,313</b>
<b>Expenditures:</b>			
Donations	100	2,000	500
Equipment	472		10,000
Supplies	450		
Miscellaneous			
Does misc exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>1,022</b>	<b>2,000</b>	<b>50,500</b>
Uncumbered Cash Balance Dec 31	14,269	22,291	3,813
2010/2011 Budget Authority Amount	1,000	2,000	

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2012

The governing body of  
**Reading Benefit Fire Dist #1**  
Levy County

will meet on August 12, 2011 at 7:45 PM at Reading Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Reading Fire Station and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	61,629	7.565	78,750	6.402	99,465	71,466	6.348
Debt Service							
Capital Outlay Reserve	35,790		40,000		70,000		
Donations	1,032		2,000		50,590		
Totals	98,451	7.565	120,750	6.402	319,965	71,466	6.348
Less: Transfers	8,000		39,250		80,615		
Net Expenditures	90,451		81,500		169,350		
Total Tax Levied	66,146		70,867		XXXXXXXXXXXXXXXX		
Assessed Valuation	9,364,893		11,069,773		11,258,294		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk

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# AFFIDAVIT OF PUBLICATION

KANSAS, LYON COUNTY, ss:

I, \_\_\_\_\_, being first duly sworn, deposes and says: That she is the publisher of The Emporia Gazette, a daily newspaper printed and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been published continuously and uninterruptedly in said county and state of Kansas for more than five years prior to the first publication of said newspaper, and has been admitted at the post office of Emporia in said county as second class matter.

The foregoing notice is a true copy thereof and was published in the entire issue of said newspaper for ONE DAY ONLY, the publication thereof being made as aforesaid on the 28th day of August, 2011, with no subsequent publications being made.

*[Signature]*

and sworn to by me this 2nd day of August, 2011.

*[Signature]*

Notary Public

**RAY J. BEALS**  
Notary Public - State of Kansas  
Exp. Date 1-30-2015

Amount Paid: \$72.38 Date Paid: \_\_\_\_\_

I hereby approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_  
District Judge

## EXHIBIT A

**NOTICE OF BUDGET HEARING**

The governing body of \_\_\_\_\_, State of Kansas, will hold on August 12, 2011 at 7:00 PM a hearing for the purpose of hearing and receiving objections of taxpayers relating to the proposed tax of all States and the portion of tax to be levied on \_\_\_\_\_.

Desired budget information is available at Reading Room Station and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Analysis of 2011 Ad Valorem Tax which includes the modification items of the 2012 budget. Estimated Tax Rate is subject to change depending on the final approved valuation.

FUND	2010		2011		Proposed Budget 2012 (Includes Contingency)	Amount of 2011 Ad Valorem Tax	Estimated 2012 Tax Rate*
	Expenditures	Actual Tax Rate	Proposed Expenditures	Actual Tax Rate			
General	61,672	1.344	78,520	1.400	59,463	21,466	1.348
Public Service							
Capital Budget	25,590		29,600		20,000		
Reserves	1,000		1,000		30,000		
Totals	88,262	1.344	109,120	1.400	109,463	21,466	1.348
Less: Transfers	0		0		0		
Net Expenditures	88,262		109,120		109,463		
Total Tax Levied	56,140		78,520		59,463		
Estimated Valuation	4,284,801		5,644,286		4,380,000		

  

Countywide Inclusions	2010	2011	2012
Gas Tax	0	0	0
Excise Taxes	0	0	0
Other	0	0	0
Less: Par. Drive	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Mark Shroyer, Esq.  
Clerk