

CERTIFICATE

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of
North Lyon County Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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Fund	K.S.A.				
General	0	6	34,405	16,921	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXX	34,405	16,921	
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:
Rogers Brazier
Municipal Services
Address:

Christine A. Wallace
Laura B. Esq
Susan J. Kuhn
Karen Pie

Attest: August 11, 2011
Zammy Lopez
County Clerk

Governing Body

2011 AUG 11 11:00 AM
COUNTY CLERK

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>16,900</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>16,900</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	- <u>20,670</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	- <u>299,880</u>
5b. Personal Property 2010	- <u>286,220</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>13,660</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>32,013</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>66,343</u>
8. Total Estimated Valuation July, 1, 2011	<u>7,889,813</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,823,470</u>
10. Factor for Increase (7 divided by 9)	<u>0.00848</u>
11. Amount of Increase (10 times 3)	+ \$ <u>143</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>17,043</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>17,043</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

North Lyon County Library
Lyon County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	16,900	2,265	48	302	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
Total	16,900	2,265	48	302	0

County Treas MVV Estimate 2,265

County Treas RVT Estimate 48

County Treas 16/20 M Vehicle Tax Estimate 302

County Treas Slider Estimate 0

MVT Factor 0.13402

RVT Factor 0.00284

16/20M Factor 0.01787

Slider Factor 0.00000

2012

North Lyon County Library
 Lyon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Capital Improvement	10,000	10,000	10,000	12-1258
	Totals	10,000	10,000	10,000	
	Adjustments*				
	Adjusted Totals	10,000	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligations										
NONP										
Total G.O.			0				0	0	0	0
Revenue Bonds										
Total Revenue			0				0	0	0	0
Other										
Total Other			0				0	0	0	0
Total			0				0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Item Purchased							
NONP							
Total				0	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Uncumbered Cash Balance Jun 1	9,411	6,852	3,569
Receipts:			
Ad Valorem Tax	19,266	16,900	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		2,156	2,265
Recreational Vehicle Tax		41	48
16/20M Vehicle Tax		350	302
LAVTR			0
Slider			0
In Lieu of Taxes			
Fees			
County Distribution	10,690	10,700	10,700
Refund			
State Aid	482	475	450
Donations	83	175	100
Refunds			
Interest on Idle Funds			
Miscellaneous	100	50	50
Does misc. exceed 10% of Total Receipts			
Total Receipts	30,621	30,847	13,915
Resources Available:	40,032	37,699	17,484
Expenditures:			
Salaries	9,263	10,000	10,000
Taxes	1,777	2,000	2,000
Utilities	2,618	2,800	2,800
Books	2,397	2,400	2,400
News-Magazines	359	375	375
Book Van	933	975	975
State Aid	482	475	475
Maintenance	695	750	750
Insurance	1,415	1,475	1,475
Postage	114	150	150
Mileage	418	425	425
Supplies	1,677	1,700	1,700
Box Fees	220	235	235
Contracts	204	225	225
Publishing	73	85	85
Budget	60	60	60
Transfer to Capital Improvements	10,000	10,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous	475		275
Does misc. exceed 10% Total Expenditures			
Total Expenditures	33,100	34,130	34,405
Uncumbered Cash Balance Dec 31	6,852	3,569	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	34,419	42,541	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,405
		Tax Required	16,921
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			16,921

North Lyon County Library

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds
 (1) Fund Name: _____ (2) Fund Name: _____ (3) Fund Name: _____ (4) Fund Name: _____ (5) Fund Name: _____

Capital Improvement		0		0		0		0	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered
Cash Bal. Dec 31	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31
19,575									19,575
									Total
									19,575

Receipts		Receipts		Receipts		Receipts		Receipts	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered
Cash Balance Dec 31	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31
0									0
									Total
									0

Expenditures		Expenditures		Expenditures		Expenditures		Expenditures	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered
Cash Balance Dec 31	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31
19,200									19,200
17,449									17,449
									Total
									19,200
									17,449

** Note: These two black figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
North Lyon County Library
Lyon County

will meet on August 9, 2011 at 7:00 pm at Library, Aten KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Library, Aten KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Proposed Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	33,180	1.999	34,130	2.104	34,405	16,921	2.145
Dehr Service							
Non-Budgeted Funds	12,207						
Totals	45,387	1.999	34,130	2.104	34,405	16,921	2.145
Less: Transfers	10,000		10,000		10,000		
Net Expenditures	35,387		24,130		24,405		
Total Tax Levied	16,715		16,900		16,921		
Assessed Valuation	8,315,771		8,017,036		7,880,813		

Outstanding Indebtedness,

Jun 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Kristen A. ...
- Clerk
- RES.

AFFIDAVIT OF PUBLICATION

KANSAS, LYON COUNTY, ss:

ins, being first duly sworn, deposes and says: That she yee of The Emporia Gazette, a daily newspaper printed of Kansas, and published in and of general circulation in y, Kansas, with a general paid circulation on a daily basis mty, Kansas, and that said newspaper is not a trade, fraternal publication.

per is a daily published at least 50 times a year; has been continuously and uninterruptedly in said county and state of more than five years prior to the first publication of said as been admitted at the post office of Emporia in said eriodical matter.

ched notice is a true copy thereof and was published in the entire issue of said newspaper for ONE DAY ONLY, the tion thereof being made as aforesaid on the 25th day of with no subsequent publications being made.

Ray J. Seals

and sworn to by me this 27th day of July, 2011.

Ray J. Seals

Notary Public

RAY J. SEALS
Notary Public - State of Kansas
Exp. Expires 1-30-2015

=: \$72.38

Date Paid:

id approved this ___ day of ___ 20___

District Judge

EXHIBIT A

OFFICE OF BUDGET HEARING
The governing body of
Lyon County, Kansas

will meet on August 9, 2011 at 7:30 pm in Lyons, Kansas, for the purpose of hearing and receiving information regarding the proposed use of all funds and the budget of the County. Detailed budget information is available in Lyons, Kansas and will be available at the hearing.

Proposed Budget for 2011 and Amendment of 2011 Budget for 2011 for the purpose of the hearing held on the 27th day of July, 2011. The following table is attached hereto for your information.

	Fiscal Year Actual 2010		Fiscal Year Proposed for 2011		Fiscal Year Proposed for 2011	
	Expenditures	Actual Tax Receipts	Proposed Expenditures	Actual Tax Receipts	Proposed Expenditures	Proposed Tax Receipts
County	\$1,100	\$,999	\$,100	\$,999	\$,100	\$,999
Public Services						
Police						
Fire						
Public Works						
Non-Proprietary Funds	\$1,207		\$1,207		\$1,207	
Public	\$1,207		\$1,207		\$1,207	
Police						
Fire						
Public Works						
Net Expenditures	\$1,207		\$1,207		\$1,207	
Total Tax Levied	\$1,207		\$1,207		\$1,207	
Assessed Valuation	\$1,100,000		\$1,100,000		\$1,100,000	

Outstanding Indebtedness:

	2010	2011
General		
Police		
Fire		
Public Works		
Total		

The above is true and correct to the best of my knowledge and belief.

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