

Lyon County

2012

**CERTIFICATE (2)**

Table of Contents:		Page No.	2012 Adopted Budget			
			Expenditures	2011 Amount of Ad Valorem	County Clerk's Use Only	
					Nov. 1 Final Assess Valuation	Computed Mills Rate
Fund	K.S.A.					
County Library			116,689	106,053		
Recreation District #1			13,201	11,615		
Fire District #1			68,844	48,053		
Fire District #2-General			65,571	31,096		
Fire District #2-Debt Service			19,005	17,032		
Fire District #3			54,983	28,055		
Fire District #4			167,908	129,837		
Fire District #5			85,371	70,516		
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**CONSOLIDATED METHOD FUND PAGE**

County Name Lyon County  
 Special District Name County Library

**FUND PAGE**

Adopted Budget for

**GENERAL FUND**

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1		0	0
Ad Valorem Tax	105,840	111,132	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			12,137
Recreational Vehicle Tax			328
16/20M Vehicle Tax			1,260
LAVTR			
Slider			
In Lieu of Taxes			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>105,840</b>	<b>111,132</b>	<b>13,725</b>
<b>Resources Available:</b>	<b>105,840</b>	<b>111,132</b>	<b>13,725</b>
Expenditures:			
	105,840	111,132	116,689
<b>Total Expenditures</b>	<b>105,840</b>	<b>111,132</b>	<b>116,689</b>
Unencumbered Cash Balance, Dec 31	0	0	XXXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	116,689
Tax Required	102,964
Delinquency Computation % Rate 3.000%	3,089
Amount of 2011 Ad Valorem Tax	106,053

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2011	Allocation for Year 2012		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	97,614	12137	328	1260
<b>Total</b>	<b>97,614</b>	<b>12,137</b>	<b>328</b>	<b>1,260</b>

County Treas MVT Estimate \_\_\_\_\_  
 County Treas RTV Estimate \_\_\_\_\_  
 County Treas 16/20M Estimate \_\_\_\_\_

MVT Factor	0.00000
RVT Factor	0.00000
16/20M Factor	0.00000

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Lyon County  
County Library

Computation to Determine Limit for 2012

	Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$ <u>97,614</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>97,614</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ _____	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	
5b. Personal Property 2010	- _____	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	_____	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1, 2011	<u>85,419,448</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	85,419,448
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>97,614</u>
13. Debt Service Levy in this 2012 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>97,614</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2010		Current Yr Estimate 2011		Proposed Budget Year 2012			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2011 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
County Library	105,840	1.124	111,132	1.139	116,689	106,053	1.242	85,419,448
Recreation District #1	13,633	0.586	13,521	0.578	13,201	11,615	0.602	19,288,405
Fire District #1	37,287	2.384	88,166	2.393	68,844	48,053	2.491	19,288,405
Fire District #2-General	43,606	5.300	43,165	5.537	65,571	31,096	5.735	5,421,749
Fire District #2-Debt Service	14,695	2.100	14,350	2.191	19,005	17,032	3.141	5,421,749
Fire District #3	31,622	10.246	40,012	10.402	54,983	28,055	10.499	2,672,265
Fire District #4	131,840	3.523	135,840	4.326	167,908	129,837	4.296	30,220,750
Fire District #5	78,927	7.344	83,279	7.288	85,371	70,516	7.288	9,675,033
Totals	457,450	32.607	529,465	33.854	591,572	442,257	35.294	

\*Tax rates are expressed in mills

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Clerk

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