

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>4,381</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>4,381</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>10,592</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	56,731
5b. Personal Property 2010	<u>54,663</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,068</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>11,068</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>23,728</u>
8. Total Estimated Valuation July, 1, 2011	<u>2,579,229</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,555,501</u>
10. Factor for Increase (7 divided by 9)	<u>0.00929</u>
11. Amount of Increase (10 times 3)	+ \$ <u>41</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>4,422</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>4,422</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Note: All amounts to be entered in available quantities.

From the County Clerk's 2012 Budget Information:

Approved Valuation for 2011:	
Lee County	1,000,000
Chase County	600,000
0	
0	
0	
Total Approved Valuation for 2011	1,600,000
New Improvements for 2011:	
Lee County	5,000
Chase County	5,000
0	
0	
0	
Total New Improvements for 2011	10,000
Excess Property including all gov. and public property - 2011:	
Lee County	10,000
Chase County	10,000
0	
0	
0	
Total Excess Property - 2011	20,000
Property tax for 2011:	
Lee County	8,000
Chase County	8,000
0	
0	
0	
Total Property Tax for 2011	16,000
Personal Property Tax for 2011:	
Lee County	10,000
Chase County	10,000
0	
0	
0	
Total Personal Property Tax - 2011	20,000
Adjusted Total for 2011:	
Lee County	1,015,000
Chase County	615,000
0	
0	
0	
Total Adjusted Valuation for 2011	1,630,000

Actual Tax Rates for 2011 Before:	
General	1.1%
Debt Service	
0	
0	
0	
Total Tax Rate	1.1%

Final Approved Valuation from the November 1, 2010 Election:	
Lee County	1,000,000
Chase County	600,000
0	
0	
0	
Total Approved Valuation from November 1, 2010 Election	1,600,000

From the County Engineer's Budget Information - 2012 Budget Year Estimate:	
Vehicle Tax Estimate:	
Lee County	400
Chase County	20
0	
0	
0	
Total Motor Vehicle Tax Estimate	420
Registration, Vehicle Tax Estimate:	
Lee County	1
Chase County	11
0	
0	
0	
Total Registration Vehicle Tax Estimate	12
2012 Motor Vehicle Tax Estimate:	
Lee County	401
Chase County	31
0	
0	
0	
Total 2012 Motor Vehicle Tax Estimate	432
Other Estimate:	
Lee County	
Chase County	
0	
0	
0	
Total Other Estimate	0

Comparison of Delinquency Rates:	
Delinquency Rate for 2009 Lincoln County	0.0%
2010 Ad. Valuation Levied	0.0%
Lee County	
Chase County	
0	
0	
0	
Total	0.0%

As per the Delinquency Rate
 Note: The delinquency rate for 2009 Lincoln County is 0.0%.
 Note: The delinquency rate for 2010 Lincoln County is 0.0%.

From the 2010 Budget Clerk's Page:	
Part	2010 Total Available Amount
Approved	20,000
Unallocated	0
0	
0	
0	
Total	20,000

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Jacobs-Phenis Creeks Watershed #04
 Enter County Name (Home County) followed by 'County' Lyon County
 Enter Other Supporting Counties' Name: Chase County
 First _____
 Second _____
 Third _____
 Fourth _____
 Enter year being budgeted (YYYY) 2012

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2011 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2011 *Expenditures*	Amount of 2010 Ad Valorem Tax
General		108,229	4,381
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2011 Budgeted Year			4,381

Other (non-tax levy) fund names:

Total Expenditures for 2011 Budgeted Year		108,229

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2011 Budget, Budget Summary Page

	2009 Tax Rate (2010 Column)
General	1.694
Debt Service	
Total	1.694

Total Tax Levied (2010 budget column): 4,373
 Assessed Valuation (2010 budget column): 3,233,238

Outstanding Indebtedness, January 1:

	2009	2010
G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal		

Jacobs-Thurnis Creeks Watershed #194
Lyon County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgetal Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	4,381	440	24	188	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,381	440	24	188	0

County Treas MVV Estimate

440

County Treas RVT Estimate

24

County Treas 16/20 M Vehicle Tax Estimate

188

County Treas Slider Estimate

0

MVT Factor 0.10043

RVT Factor 0.00548

16/20M Factor 0.04291

Slider Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	94,720	103,765	108,381
Receipts:			
Ad Valorem Tax	10,748	4,381	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		428	440
Recreational Vehicle Tax		4	24
16/20M Vehicle Tax		88	188
LAVTR			0
Slider			0
In Lieu of Taxes (IRH)			
Interest on Idle Funds		1,500	1,500
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,748	6,401	2,152
Resources Available:	105,468	110,166	110,533
Expenditures:			
Publication	117	125	150
Budget	60	60	60
Grass Seed			2,500
Dam Repairs	1,526	1,600	26,017
Membership			600
Construction Project			85,621
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	1,703	1,785	114,948
Unencumbered Cash Balance Dec 31	103,765	108,381	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	98,731	108,224	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	114,948
		Tax Required	4,415
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	4,415

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Jacobs-Pheis Creeks Watershed #94
Lyon County

will meet on July 25, 2011 at 7:00 p.m. at 150 Road 140, Emporia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 150 Road 140, Emporia and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,703	1.694	1,785	1.712	114,948	4,415	1.712
Debt Service							
Totals	1,703	1.694	1,785	1.712	114,948	4,415	1.712
Less: Transfers	0		0		0		
Net Expenditures	1,703		1,785		114,948		
Total Tax Levied	4,373		4,381		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,233,238		2,559,566		2,579,229		

Outstanding indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ron Nurnberg
Clerk

AFFIDAVIT OF PUBLICATION

OF KANSAS, LYON COUNTY, ss:

I, Michelle Lewis, being first duly sworn, deposes and says: That she is the owner of The Emporia Gazette, a daily newspaper printed and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, fraternal or other publication.

Said newspaper is a daily published at least 50 times a year; has been published continuously and uninterruptedly in said county and state of Kansas for more than five years prior to the first publication of said newspaper; and has been admitted at the post office of Emporia in said county, Kansas, as second class matter.

A copy of the attached notice is a true copy thereof and was published in the entire issue of said newspaper for ONE DAY ONLY, the circulation thereof being made as aforesaid on the 12th day of July, 2011, with no subsequent publications being made.

Michelle Lewis

I and sworn to by me this 18th day of July, 2011.

Ray J. Beals
Notary Public

RAY J. BEALS
Notary Public - State of Kansas
Lic. Expires 1-29-2015

Fee: \$51.70

Date Paid:

and approved this ___ day of ___ 20___

District Judge

EXHIBIT A

NOTICE OF BUDGET HEARING

The governing body of the State of Kansas, Special District No. 1, Lyon County, Kansas, will meet on July 27, 2011 at 7:00 p.m. in the Board Room, 1400 Broadway, Emporia, Kansas to hear and consider the proposed budget for the year 2012. The budget will be available for public review and comment at the meeting. The budget will be available for public review and comment at the meeting. The budget will be available for public review and comment at the meeting.

AGENCY SUMMARY

Agency	Fiscal Year Actual 2010	Fiscal Year Actual 2011	Current Year Estimate 2012	Change	Current Year Estimate 2012	Change
General	1,500	1,600	1,700	100	1,700	100
Debt Service						
Total	1,500	1,600	1,700	100	1,700	100

*The rates are decreased in 2012.

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