

CERTIFICATE

2012

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

Lyon County Fire District No.5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	85,371	70,516	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals			85,371	70,516	
Budget Summary		8	Is a Resolution required?	No	
Neighborhood Revitalization Rebutle Resolution					

Assisted by:
Mark Handshy
Municipal Services
Address:

Final Assessed Valuation:	County Clerk's Use Only
Lyon County	
Coffey County	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2011 Valuation

Attest: *August 3* 2011
Sammy Lopez
County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	\$ <u>71,253</u>
2. Debt Service Levy in 2011 Budget	\$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>71,253</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>100,925</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>367,744</u>
5b. Personal Property 2010	- <u>450,192</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ <u>34,618</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	+ <u>135,543</u>
8. Total Estimated Valuation July, 1,2011	<u>9,675,033</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	+ <u>9,539,490</u>
10. Factor for Increase (7 divided by 9)	+ <u>0.01421</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,012</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>72,265</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>72,265</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVF	16/20M Veh	Slider
General	71,253	8,730	237	721	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	71,253	8,730	237	721	0

County Treas MVF Estimate

8,730

County Treas RVF Estimate

237

County Treas 16/20 M Vehicle Tax Estimate

721

County Treas Slider Estimate

0

MVF Factor 0.12252

RVF Factor 0.00333

16/20M Factor 0.01012

Slider Factor 0.00900

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,724	7,582	4,967
Receipts:			
Ad Valorem Tax	80,890	71,253	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		8,174	8,730
Recreational Vehicle Tax		273	237
16/20M Vehicle Tax		764	721
LAVTR			0
Slider			0
In Lieu of Taxes			
Fuel Tax	222		
Fireman Fund			
Insurance Refunds	478		
Report	25		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	170	200	200
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	81,785	80,664	9,888
Resources Available:	86,309	88,246	14,855
Expenditures:			
Maintenance			2,000
Equipment	2,020	2,100	5,000
Insurance	9,519	9,600	12,500
Truck Inspection	596	600	2,500
Training	938	1,000	4,000
Supplies	1,831	1,950	4,000
Fuel	3,106	3,500	7,000
Mowing			
Utilities	6,096	6,500	6,500
Radios	853	950	500
Repairs	11,050	13,500	10,215
Truck Lease	6,568		
Building Lease	13,579	13,579	13,579
Transfer to Building/Equipment Reserve	30,000	30,000	17,577
Insurance Claim	-8,191		
Neighborhood Revitalization Rebate			
Miscellaneous	962		
Does misc. exceed 10% Total Expenditures:			
Total Expenditures	78,927	83,279	85,371
Unencumbered Cash Balance Dec 31	7,582	4,967	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	85,907	89,369	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			85,371
Tax Required			70,516
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			70,516

Lyon County Fire District No.5

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name: _____ (2) Fund Name: _____ (3) Fund Name: _____ (4) Fund Name: _____ (5) Fund Name: _____

Build/Equip Res	Donations	0	0	0
Unnumbered	Unnumbered	Unnumbered	Unnumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	66,173

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer In Gen	Fireman's Fund								
Equipment	Interest								
Grant	Misc								
Interest									
Total Receipts	Total Receipts	0	0	0	0	0	0	38,307	104,483
Resources Available:	Resources Available:	94,807	9,673	0	0	0	0		

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Building	Advertising								
Equipment	Traveling								
Repairs	Donations								
Truck	Awards								
Truck	Personnel								
Total Expenditures	Total Expenditures	37,086	3,659	0	0	0	0	40,769	61,721
Cash Balance Dec 31	Cash Balance Dec 31	57,727	5,994	0	0	0	0		63,711

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Lyon County Fire District No 5
Lyon County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	78,927	7.344	83,279	7.288	85,371	70,516	7.288
Debt Service							
Non-Budgeted Funds	40,769						
Totals	119,696	7.344	83,279	7.288	85,371	70,516	7.288
Less: Transfers	30,000		0		0		
Net Expenditures	89,696		83,279		85,371		
Total Tax Levied	70,757		71,253		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	10,475,723		9,776,110		9,675,033		

Outstanding Indebtedness:

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	93,869	62,979	45,057
Total	93,869	62,979	45,057

*Tax rates are expressed in mills.

Clerk