

NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2012

The governing body of
Lyon County Fire District No. 4
 Lyon County

will meet on at at for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
 Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
 of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	131,840	3.523	135,840	4.326	167,908	129,837	4.296
Debt Service							
Totals	131,840	3.523	135,840	4.326	167,908	129,837	4.296
Less: Transfers	0		0		0		
Net Expenditures	131,840		135,840		167,908		
Total Tax Levied	103,278		128,627		*****		
Assessed Valuation	29,281,357		29,645,623		30,220,750		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	16,915	12,370	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pmt. Princ.	0	0	6,185
Total	16,915	12,370	6,185

*Tax rates are expressed in mills


 Clerk

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Lyon County Fire District No 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	167,908	129,837	
Debt Service	10-113				
Totals		XXXXXXXX	167,908	129,837	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					Nov. 1, 2012 Total Assessed Valuation

Assisted by:
Rogers Brazier
Municipal Services
Address:

Attest: Aug 5, 2011
[Signature]
County Clerk

_____ Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>128,627</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>128,627</u>
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>175,072</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>914,605</u>
5b. Personal Property 2010	- <u>889,584</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>25,021</u>
6. Valuation of Property that has Changed in Use during 2011:	(Use Only if > 0) <u>81,535</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>281,628</u>
8. Total Estimated Valuation July, 1, 2011	<u>30,220,750</u>
9. Total Valuation less Valuation Adjustment (\$ minus 7)	<u>29,939,122</u>
10. Factor for Increase (7 divided by 9)	<u>0.00941</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,210</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>129,837</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>129,837</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	128,627	14,921	464	1,551	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	128,627	14,921	464	1,551	0

County Treas MVT Estimate

14,921

County Treas RVT Estimate

464

County Treas 16/20 M Vehicle Tax Estimate

1,551

County Treas Slider Estimate

0

MVT Factor 0.11600

RVT Factor 0.00361

16/20M Factor 0.01206

Slider Factor 0.00000

2012

Lyon County Fire District No 4
Lyon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt General Obligation: NONI: Total G.O. Revenue Bonds:	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
Total Revenue							0	0	0	0
Other:							0	0	0	0
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Fire Truck	9/30/07	60	5.89	25,822	6,185	6,185	0
Total				25,822	6,185	6,185	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	27,510	12,071	21,085
Receipts:			
Ad Valorem Tax	116,080	128,627	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		14,367	14,921
Recreational Vehicle Tax		389	464
16/20M Vehicle Tax		1,421	1,551
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	321	50	50
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	116,401	144,854	16,996
Resources Available:	143,911	156,925	38,071
Expenditures:			
Board Salaries	510	510	510
City of Emporia	125,000	125,000	125,000
Equipment		4,000	42,253
Lease for Fire Truck	6,185	6,185	0
Budget	60	60	60
Insurance	75	75	75
Advertise			0
Bank	10	10	10
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	131,840	135,840	167,908
Unencumbered Cash Balance Dec 31	12,071	21,085	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	142,999	158,999	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	167,908
		Tax Required	129,837
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	129,837

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Clerk