

CERTIFICATE

2012

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

Evale Creek Watershed Dist. No 77

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	25,010	3,872	
Debt Service	10-113				
Totals		XXXXXXX	25,010	3,872	
Budget Summary		7	Is a Resolution required?	No	
Neighborhood Revitalization Rebate Resolution					

Assisted by:
Mark Handshy
Municipal Services
Address:

Final Assessed Valuation:	County Clerk's Use Only
Lyon County	
0	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2011 Valuation

[Handwritten signatures]

Attest: Aug 29, 2011
[Signature]
County Clerk
[Signature]

[Handwritten notes]
8/29/11
620-475-3223

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>3,848</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,848</u>
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>7,495</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>158,567</u>
5b. Personal Property 2010	- <u>137,172</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>21,395</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>5,108</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>33,998</u>
8. Total Estimated Valuation July, 1,2011	<u>5,396,731</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,362,733</u>
10. Factor for Increase (7 divided by 9)	<u>0.00634</u>
11. Amount of Increase (10 times 3)	+ \$ <u>24</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>3,872</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>3,872</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	3,848	626	15	82	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,848	626	15	82	0

County Treas MV/T Estimate

626

County Treas RV/T Estimate

15

County Treas 16/20 M Vehicle Tax Estimate

82

County Treas Slider Estimate

0

MVT Factor 0.16268

RVT Factor 0.00390

16/20M Factor 0.02131

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2012

The governing body of
Eagle Creek Watershed Dist. No 77
Lyon County

will meet on August 17, 2011 at 8:00 a.m. at Olpe State Bank for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Olpe State Bank and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimated Tax Rate*
General	9,179	0.731	9,501	0.723	25,010	3,872	0.717
Debt Service							
Totals	9,179	0.731	9,501	0.723	25,010	3,872	0.717
Less: Transfers	0		0		0		
Net Expenditures	9,179		9,501		25,010		
Total Tax Levied	3,804		3,848				
Assessed Valuation	5,203,664		5,319,916				

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pmt. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Clerk

AFFIDAVIT OF PUBLICATION

ANSAS, LYON COUNTY, ss:

s, being first duly sworn, deposes and says: That she is of The Emporia Gazette, a daily newspaper printed in Kansas, and published in and of general circulation in Kansas, with a general paid circulation on a daily basis in Lyons, Kansas, and that said newspaper is not a trade, professional or technical publication.

It is a daily published at least 50 times a year; has been published continuously and uninterruptedly in said county and state for more than five years prior to the first publication of said notice; has been admitted at the post office of Emporia in said county as second class matter.

Said notice is a true copy thereof and was published in the first issue of said newspaper for ONE DAY ONLY, the notice therein being made as aforesaid on the 1st day of August, 2011, with no subsequent publications being made.

Michelle L. Smith

and sworn to by me this 2nd day of August, 2011.

Ray J. Beals
Notary Public

RAY J. BEALS
Notary Public - State of Kansas
Expires 1-30-2015

\$46.53

Date Paid:

I approved this _____ day of _____ 20____

District Judge

EXHIBIT A

NOTICE OF BUDGET HEARING
The governing body of
North Creek Irrigation Dist. No. 27
and more or less, 2011, of 2011, is hereby notified for the purpose of hearing and determining the budget for the year 2012, and for the purpose of hearing and determining the budget information for the year 2012, and for the purpose of hearing and determining the budget information for the year 2012, and for the purpose of hearing and determining the budget information for the year 2012.

Item	2011 Actual	2012 Estimated	Change	2012 Estimated	2012 Actual	2012 Estimated
Operating Expenses	1,177	1,177	0	1,177	1,177	1,177
Capital Expenses	1,177	1,177	0	1,177	1,177	1,177
Total Expenses	2,354	2,354	0	2,354	2,354	2,354
Revenue	2,354	2,354	0	2,354	2,354	2,354
Surplus/Deficit	0	0	0	0	0	0

Paul Hall