

CERTIFICATE

2012

To the Clerk of Lincoln County, State of Kansas

We, the undersigned, officers of

Spillman Creek Watershed Dist. #43

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and

(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

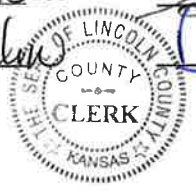
Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1219	6	49,190	18,260	2.975
Totals		xxxxxxxxxxxx	49,190	18,260	2.975
Budget Summary		7	Is a Resolution required?	Yes	
Neighborhood Revitalization Rebate					
Resolution		8			

Assisted by:

Address:

Final Assessed Valuation:	County Clerk's Use Only
Lincoln County	4,930,148
Mitchell County	995,813
Osborne County	169,556
Russell County	43,703
0	
Total Assessed Valuation	6,139,220
	November 1, 2011 Valuation

Attest: December 13 2011
Dawn M. Hulen
County Clerk



Mitchell
Marl R. Nulley
James L. Fisher
Steven
David Washburn
Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>17,799</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>17,799</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+	<u>43,129</u>	
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	<u>75,289</u>	
5b. Personal Property 2010	-	<u>78,838</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:		<u>1,600</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>44,729</u>	
8. Total Estimated Valuation July, 1,2011		<u>6,137,051</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>6,092,322</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00734</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>131</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>17,930</u>	
13. Debt Service Levy in this 2012 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>17,930</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	17,799	743	13	294	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	17,799	743	13	294	0

County Treas MVT Estimate 743

County Treas RVT Estimate 13

County Treas 16/20 M Vehicle Tax Estimate 294

County Treas Slider Estimate 0

MVT Factor 0.04174

RVT Factor 0.00073

16/20M Factor 0.01652

Slider Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	18,152	33,518	30,238
Receipts:			
Ad Valorem Tax	17,458	17,799	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	130		
Motor Vehicle Tax	592	947	743
Recreational Vehicle Tax	10	14	13
16/20M Vehicle Tax	193	190	294
LAVTR			0
Slider			0
Misc.	4,788		
Maintenance			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	8		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	23,179	18,950	1,050
Resources Available:	41,331	52,468	31,288
Expenditures:			
Wages		5,400	4,790
Supplies	3,404	130	3,700
Meetings		1,200	1,300
Dues & Subscriptions	1,045	500	1,500
Publications & Notices	401	600	700
Maintenance (Repairs & Improvements)		12,000	7,300
Accounting & Legal	2,047	1,500	2,500
Insurance		200	1,000
Misc.		100	200
Board - Meals & Mileage	916	600	1,200
Capital Improvements		0	20,000
State Inspections			5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	7,813	22,230	49,190
Unencumbered Cash Balance Dec 31	33,518	30,238	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	30,555	37,230	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	49,190
		Tax Required	17,902
Delinquent Comp Rate:	0.020		358
Amount of 2011 Ad Valorem Tax			18,260

The governing body of
Spillman Creek Watershed Dist. #43
Lincoln County

will meet on August 17, 2011 at 8:00 PM at Sylvan Grove City Hall - 118 S. Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Sylvan Grove City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	7,813	2.974	22,230	2.975	49,190	18,260	2.975
Totals	7,813	2.974	22,230	2.975	49,190	18,260	2.975
Less: Transfers	0		0		0		
Net Expenditures	7,813		22,230		49,190		
Total Tax Levied	17,652		17,799		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:	5,391,592		5,984,017		6,137,051		

*Tax rates are expressed in mills.

Milton Wehrman, Chairman

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is publisher of then Osborne County Farmer, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Osborne County, Kansas, with a general paid circulation on a weekly basis in Osborne County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Osborne, Kansas, in said county as second class matter.


That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 4th day of Aug, 2011 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

Signed: Jack Krier

Subscribed and sworn to before me this 11

day of Aug, 2011

 Jeanine Heier
Notary Public - State of Kansas
Notary Public's Signature

My commission expires: 3-25-13

Publication Fee \$ 75.00
Affidavit, Notary's Fee \$.50
Additional copies @ \$ _____
Total Publication Fee \$ 75.50

(Published Thursday, August 4, 2011 in the Osborne County Farmer)

NOTICE OF BUDGET HEARING

The governing body of

Spillman Creek Watershed Dist. #43

Lincoln County

will meet on August 17, 2011 at 8:00 PM at Sylvan Grove City Hall - 118 S. Main for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Sylvan Grove City Hall and will be available at this hearing.

BUDGET SUMMARY

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of Ad Valorem Tax
General	7,813	2.974	22,230	2.975	49,190	18.2
Totals	7,813	2.974	22,230	2.975	49,190	18.2
Less: Transfers	0		0		0	
Net Expenditures	7,813		22,230		49,190	
Total Tax Levied	17,652		17,799			
Assessed Valuation:	5,391,592		5,984,017		6,137,051	

*Tax rates are expressed in mills.

Milton Wehrman, Chairman

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF SPILLMAN CREEK WATERSHED DISTRICT #43 WITH RESPECT TO FINANCING THE 2012 ANNUAL BUDGET FOR SPILLMAN CREEK WATERSHED DISTRICT #43, LINCOLN, MITCHELL, OSBORNE AND RUSSELL COUNTY, KANSAS

WHEREAS, K.S.A. 79-2625b provides that a resolution be adopted if property taxes levied to finance the 2012 Spillman Creek Watershed Dist. #43 budget exceed the amount levied to finance the 2011 Spillman Creek Watershed Dist. #43 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

WHEREAS, Spillman Creek Watershed District #43 provides essential services to district residents; and

WHEREAS, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Spillman Creek Watershed District #43 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Spillman Creek Watershed District #43 budget as defined above.

Adopted this 17th day of August, 2011 by the Board of Spillman Creek Watershed District #43, Lincoln County, Kansas.

SPILLMAN CREEK WATERSHED DISTRICT #43 BOARD



President.



Member



Member



Member



Member