

TO THE CLERK OF LANE COUNTY, CLERK OF DISTRICT  
 We, the undersigned, officers of  
Lane County Improvement District #1

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2012; and (3) the  
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	4,940	3,589	3,821
Debt Service	10-113				
Sewer Fund			17,950		
<b>Totals</b>		XXXXXXXXXX	22,890	3,589	
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					939,196 Nov 1, 2012 Total Assessed Valuation

Assisted by: \_\_\_\_\_  
 \_\_\_\_\_  
 Address: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

*Stephen R. Fenster*

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Attest: 2-16, 2012  
*Cynthia S. Johnson*  
 County Clerk

Governing Body



**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>2,939</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 2,939</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2011:</b>	+ <u>3,252</u>
5. <b>Increase in Personal Property for 2011:</b>	
5a. Personal Property 2011	+ <u>106,860</u>
5b. Personal Property 2010	- <u>109,756</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	<u>4,802</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>8,054</u>
8. Total Estimated Valuation July, 1,2011	<u>937,737</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>929,683</u>
10. Factor for Increase (7 divided by 9)	<u>0.00866</u>
11. Amount of Increase (10 times 3)	+ \$ <u>25</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>2,964</u></u>
13. <b>Debt Service Levy in this 2012 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>2,964</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lane County Improvement District #1  
Lane County

2012

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,939	1,264	40	47	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>2,939</b>	<b>1,264</b>	<b>40</b>	<b>47</b>	<b>0</b>

County Treas MVT Estimate 1,264

County Treas RVT Estimate 40

County Treas 16/20 M Vehicle Tax Estimate 47

County Treas Slider Estimate 0

MVT Factor 0.43008

RVT Factor 0.01361

16/20M Factor 0.01599

Slider Factor 0.00000

Lane County Improvement District #1  
Lane County

Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

Lane County Improvement District #1  
Lane County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>		<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	55	0
<b>Receipts:</b>			
Ad Valorem Tax	2,047	2,939	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	473	816	1,264
Recreational Vehicle Tax	16	33	40
16/20M Vehicle Tax	19	27	47
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,555</b>	<b>3,815</b>	<b>1,351</b>
<b>Resources Available:</b>	<b>2,555</b>	<b>3,870</b>	<b>1,351</b>
<b>Expenditures:</b>			
Street Lights	2,500	3,870	4,794
Neighborhood Revitalization Rebate			146
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>2,500</b>	<b>3,870</b>	<b>4,940</b>
Unencumbered Cash Balance Dec 31	55	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	2,784	3,870	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,940
Tax Required			3,589
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			3,589



Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.000		0
	Amount of 2011 Ad Valorem Tax		0

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.000		0
	Amount of 2011 Ad Valorem Tax		0



Adopted Budget <b>Sewer Fund</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	27,061	24,629	10,467
Receipts:			
User fees	10,018	9,800	9,950
Interest on Idle Funds	702	668	634
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,720</b>	<b>10,468</b>	<b>10,584</b>
<b>Resources Available:</b>	<b>37,781</b>	<b>35,097</b>	<b>21,051</b>
Expenditures:			
Operating Expense	11,111	12,000	12,000
Street Lights	1,969	0	950
Miscellaneous	72	5,130	
Capital Improvements		7,500	5,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>13,152</b>	<b>24,630</b>	<b>17,950</b>
Unencumbered Cash Balance Dec 31	24,629	10,467	3,101
2010/2011 Budget Authority Amount:	36,981	24,630	

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	



**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**Lane County Improvement District #1**  
Lane County

will meet on Sept. 19, 2011 at 11:30 AM at Healy Bank Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Healy Bank Bldg and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	2,500	2.469	3,870	3.125	4,940	3,589	3.827
Debt Service							
Sewer Fund	13,152		24,630		17,950		
Totals	15,652	2.469	28,500	3.125	22,890	3,589	3.827
Less: Transfers	0		0		0		
Net Expenditures	15,652		28,500		22,890		
Total Tax Levied	2,276		2,939		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	922,009		940,518		937,737		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

**Estimated Value Of One Mill For 2012**

The estimated value of one mill would be: \$938

**Want The Mill Rate The Same As For 2011?**

2011 Mill Rate Was: 3.125  
2012 Tax Levy Fund Expenditures Must Be \$0  
-\$659

**Impact On Keeping The Same Mill Rate As For 2011**

2012 Ad Valorem Tax Revenue: \$3,589  
2011 Ad Valorem Tax Revenue: \$2,930  
Change in Ad Valorem Tax Revenue: \$659

**What Mill Rate Would Be Desired?**

Current 2012 Estimated Mill Rate: 3.827  
Desired 2012 Mill Rate: 0.000  
2012 Ad Valorem Tax: \$0  
2012 Tax Levy Fund Exp. Changed By: \$0

Clerk

Page No

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	2,939	3.134	146
Debt Service			
<b>TOTAL</b>	<b>2,939</b>	<b>3.134</b>	<b>146</b>

2011 July 1 Valuation: 937,737

Valuation Factor: 937.737

Neighborhood Revitalization Subj to Rebate: 46,630

Neighborhood Revitalization factor: 46.63

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-1

A resolution expressing the property taxation policy of the Board of Lane County Improvement District #1 District with respect to financing the 2012 annual budget for Lane County Improvement District #1 Lane

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Lane County Improvement District #1 district budget exceed the amount levied to finance the 2011 Lane County Improvement District #1 except with regard to revenue produced and attributable to the taxation of: 1) new improvements to real property, 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes, and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants, and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board, and

Whereas, Lane County Improvement District #1 provides essential services to district residents, and

Whereas, the cost of provision of these services continues to increase

NOW, THEREFORE, BE IT RESOLVED by the Board of the Lane County Improvement District #1 that in our desire to notify the public of the possibility of increased property taxes to finance the 2012 Lane County Improvement District #1 budget as defined above

Adopted this 25th day of August, 2011 by the Lane County Improvement District #1 District Board, Lane County, Kansas

Lane County Improvement District #1, District Board

Thomas W. Palmer  
Chair/President

Stephen A. Hunt  
Member

David Sley  
Member

Page No

(Attach a signed copy to the budget)

# Proof of Publication

County of Kansas,  
City of Lane, ss:

Mary Hartman

Subscribed and sworn to before me states that he/she is the publisher of **THE DIGHTON HERALD** and said newspaper has been published at least weekly (50) times and has been so published for at least five years prior to the publication of the attached notice

The said paper was entered as second class matter at the post office at its publication.

The said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in LANE County, Kansas, and is NOT a religious or fraternal publication and has been PRINTED and published in LANE County, Kansas

THE ATTACHED was published on the following dates in a regular issue of said newspaper

Publication was made on the 21 day of Dec, 2011  
 Publication was made on the \_\_\_ day of \_\_\_, 20\_\_  
 Publication was made on the \_\_\_ day of \_\_\_, 20\_\_  
 Publication was made on the \_\_\_ day of \_\_\_, 20\_\_  
 Publication was made on the \_\_\_ day of \_\_\_, 20\_\_  
 Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

Publication fee \$ 472.5  
 Notary's Fees \$ \_\_\_  
 Additional Copies @ \$ \_\_\_  
 Publication Fee \$ 472.5

Witnessed by Mary Hartman  
 Subscribed and sworn to before me this 21 day of Dec, 2011

Subscribed and SWORN to before me this 21 day of Dec, 2011

Billy C. Anderson  
 (Notary Public)

My commission expires 2-7-2014



**(First published in The DIGHTON HERALD Wednesday, December 21, 2011)**

**NOTICE OF BUDGET REQUEST**

The governing body of Lane County, Kansas, is hereby notified that the proposed budget for 2012 is available at the public hearing on January 2, 2012 at 11:30 AM in the County Administration Center, 100 West 10th Street, Lane, Kansas. Detailed budget information is available at the public hearing and will be provided to the public upon request.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Assessed Valuation of 2011 Ad Valorem Tax subject to change depending on the final budget of the 2012 budget. Estimated Tax Rate is subject to change depending on the final budget.

Fund	First Year Actual 2010		Current Year Budget for 2011		Year for 2012	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Tax Rate*
General	3,360	2.669	3,370	2.673	3,380	2.677
Debt Service						
Sewer Fund	18,153		23,000		23,000	
Totals	18,513		26,370		26,380	
Less Transfers	0		0		0	
Net Expenditures	18,513		26,370		26,380	
Total Tax Levied	2,376		2,376		2,376	
Assessed Valuation	913,000		913,000		913,000	

Outstanding Indebtedness:

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

\* Tax rates are expressed in mills