

CERTIFICATE

State of Kansas
Special District

2012

To the Clerk of Lane County, State of Kansas

We, the undersigned, officers of
[Lane Co. Cemetery Dist.]

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012, and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/2004 Veh & Slide		3			
Schedule of Transfers		4			
Statement of Indebt. & Loans/Purchase		5			
Fund	K.S.A.				
General	0	6	144,800	92,305	4,019
Debt Service	10-113				
Totals			144,800	92,305	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Robots					31,186.98
Resolution					Nov. 1, 2012 Total Assessed Valuation

Assented by:

Address:

Maureen Gasker
Loiselle Campbell

Governing Body

Attest 12-9, 2011

Cynthia S. Jones
County Clerk

Lane Co. Cemetery Dist. 1
Lane County

State of Kansas
Special District
2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>125,323</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>125,323</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	- <u>37,646</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>621,736</u>
5b. Personal Property 2010	- <u>673,972</u>
5c. Increase in Personal Property (5a minus 5b)	- <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>37,646</u>
8. Total Estimated Valuation July, 1, 2011	<u>31,179,014</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>31,141,368</u>
10. Factor for Increase (7 divided by 9)	<u>0.00121</u>
11. Amount of Increase (10 times 3)	- \$ <u>151</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>125,474</u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>125,474</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lane Co. Cemetery Dist. 1
Lane County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	125,323	6,522	150	895	0
Debt Services	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	125,323	6,522	150	895	0

County Treas MVt Estimate 6,522

County Treas RVT Estimate 150

County Treas 16/20 M Vehicle Tax Estimate 895

County Treas Slider Estimate 0

MVT Factor 0.05204

RVT Factor 0.00120

16/20M Factor 0.00714

Slider Factor 0.00000

2012

Lane Co. Cemetery Dist. 1
 Lane County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

Lane Co. Cemetery Dist. 1
Lane County

STATEMENT OF INDEBTEDNESS

Type of Debt General Obligation	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Data Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
Total G.O.			0	0			0	0	0	0
Revenue Bonds										
Total Revenue			0	0			0	0	0	0
Other										
Total Other			0	0			0	0	0	0
Total			0	0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total				0	0	0	0

*If you are merely leasing/purchasing with no intent to purchase, do not list each transaction as not lease-purchase.

Lane Co. Country Dist. 1
 Lane County
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,554	40,325	39,866
Receipts:			
Ad Valorem Tax	109,749	125,323	
Delinquent Tax	1,249	1,300	
Motor Vehicle Tax	2,983	2,600	6,522
Recreational Vehicle Tax	55	60	150
16/20th Vehicle Tax	484	500	693
LAVTR			0
Slider			0
In Lieu of Taxes			
Opening & Closing	3,923	4,000	3,000
Lot Sales	1,000	1,000	1,000
Donohoe-Memorial Wall	1,200	300	0
Land Rent	400	400	400
Interest on Idle Funds	73	60	60
Miscellaneous			
Does not exceed 10% of Total Receipts			
Total Receipts	128,729	138,543	12,927
Resources Available:	124,274	178,886	51,895
Expenditures:			
Wages & Taxes	32,323	40,000	44,000
Insurance	600	1,000	1,000
Contract Labor	8,016	7,000	8,000
Equipment	4,589	30,000	30,000
Repair, Supplies, Maintenance	32,961	30,000	30,000
Automobile Expenses	3,753	5,000	7,000
Utilities	1,304	2,500	2,500
Other Misc	391	500	1,500
Neighborhood Revitalization Robots			
Miscellaneous			
Does not exceed 10% Total Expenditures			
Total Expenditures	89,549	136,000	144,000
Unencumbered Cash Balance Dec 31	40,325	39,866	
2010/2011 Budget Authority Amount:	123,000	139,000	
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			144,000
Tax Required			92,105
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			92,105

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mill Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2011 July 1 Valuation: 31,179,014

Valuation Factor: 31,179,014

Neighborhood Revitalization Subj to Rebate: 53,610

Neighborhood Revitalization factor: 53.61

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas,
County of Lane, ss:

Mary Hartman

of lawful age, being duly sworn upon oath states that he/she is the editor of THE DIGHTON HERALD

THAT said newspaper has been published at least weekly (5 a year and has been so published for at least five years prior first publication of the attached notice.

THAT said paper was entered as second class matter at office of its publication;

THAT said paper has a general paid circulation on a daily, or monthly, or yearly basis in LANE County, Kansas, and trade, religious or fraternal publication and has been PRINTED and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in issue of said newspaper:

- 1st Publication was made on the 20 day of July
- 2nd Publication was made on the ___ day of ___
- 3rd Publication was made on the ___ day of ___
- 4th Publication was made on the ___ day of ___
- 5th Publication was made on the ___ day of ___
- 6th Publication was made on the ___ day of ___

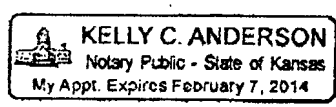
Publication fee \$ 77.00
 Affidavit, Notary's Fees \$ _____
 Additional Copies @ _____ \$ _____
 Total Publication Fee \$ 77.00

(Signed) Mary Hartman
 Witness my hand this 20 day of July, 2011

SUBSCRIBED and SWORN to before me this 20 day of July, 2011.

Kelly C Anderson
 (Notary Public)

My commission expires 2-7-2014



(First published in The DIGHTON HERALD Wednesday)
NOTICE OF BUDGET HEARING

The governing body of
Lane Co. Cemetery Dist. 1
 Lane County

will meet on August 8, 2011 at 8:00 AM at Dighton City Hall, 147 E. Long, Dighton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Dighton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority For Expenditures	Amount of 2011 Ad Valorem Tax	Estimated Tax Rate*
General	83,949	3.590	136,000	3.845	144,000	92,105	3.954
Debt Service							
Totals	83,949	3.590	136,000	3.845	144,000	92,105	3.954
Less: Transfers	0		0		0		
Net Expenditures	83,949		136,000		144,000		
Total Tax Levied	309,497		125,323				
Assessed Valuation	90,500,360		32,593,290		31,179,014		

Outstanding Indebtedness:

	2009	2010	2011
Tax 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kelly C Anderson
 Clerk