CHRISTISTICATE

To the Clerk of Lane County, State of Kannas We, the undersigned, officers of Lane Co. Occurry Dist. 1

certify that: (1) the bearing mentioned in the attached publication was hold;
(2) after the Budget Hearing this budget was daily approved and adopted meximum expansiones for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valoron Tax are within statutory limitations for the 2012 Budget

				2012 Adopted Budge	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valeron Tax	County Cloric's Une Only
Computation to Determine Li	mit for 2012	1 2			
Allocation MVT, RVT, 16/201	M Veh & She	4 3	1		
Schedule of Transfers		4	1		
Statement of Indahr, & Louise	Parchage	5	1		
	KAA		1		
Compresi	0	5	144,000	99 101	11 010
Debt Service	10-113			92,105	4.019
Totab		FARGUEREX	144,000	92,105	
Dedget Summery		0	is a Reachtism manner?	No	County Club's Use Only
leighborhood Reventance I	Cobusto				31,186098
Remodution.					Nov. 1, 2012 Total Amended Valuation
Assisted by:					
Address		7	un 5	sher	
Address:		2	mo Co.	after to de	

State of Kaneas Special District 2812

Amount of Lovy

Lane Co. Cemetery Dist. 1 Lane County

Computation to Determine Limit for 2012

	- -	* \$	125,323
	Debt Service Levy in 2011 Budget	· \$	0
3,	Tax Lavy Excluding Debt Service	\$	125,323
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: - 37,646		
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 621,736		
	5b. Personal Property 2010 - 673,972		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
5 .	Valuation of Property that less Changed in Use during 2011: 0		
7.	Tetal Valuation Adjustment (Sum of 4, 5c, 6) 37,646		
3 .	Total Estimated Valuation July, 1,2011 31,179,014		
9,	Tetal Valuation less Valuation Adjustment (8 minus 7) 31,141,368		
10.	Factor for Increase (7 divided by 9) 0.0012}		
lł.	Amount of Increase (10 times 3)	- s	151
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	s	125,474
13.	Debt Service Levy in this 2012 Budget	-	0
14,	Maximum levy, including debt service, without a Resolution (12 plus 13)		125,474

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lane Co. Comotery Dist. 1 Lane County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011	Tex Levy Amount in		Allocation for Year 2012	'Year 2012	
Budgeted Funds	2010 Budget	MOT	RVT	16/20M Veh	Slider
Gentral	125,323	6,322	130	568	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	125,323	6,522	150	\$6 8	0
County Trees MVT Besignate	Sale	•	6,522		
County Treas RVT Estimate		•	150		
County Trees 16/20 M Vehicle Tex Entires	fehicle Tax Entimete	•	561		
County Tress Slider Estimate		•	0		
MVT Factor	0.05204				
	RVT Fector	0,00120			
		16/20bl Factor	0.00714		
		<i>3</i>)	Slider Factor	0.00000	

2012

Lane Co. Connetory Dist. 1 Lane County

Schedule of Transfers

Expanditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
				*	
	Totals	0	8	0	
	Adjustments*			Monte control of the	
	Adjusted Totals	0	0	0	

*Mote: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Lans Co. Corretery Dist. 1 Lans County

STATEMENT OF INDESTEDNESS

	4	January		Anmer			Ş	a Dec	Verc	å
	8		Amount	Ortomodius	2	Date Date	R	Ē	R	22
Type of Dela	į	\$	1	Jen 1,2011) Tenant	Present.	March	Principal	Princed	Presipel
Count Obligation										
				TOTAL STREET,						
Total 0.0.				0			0	0	0	0
Rowine Boats										
Cond Revenue				0			0	0	0	0
				The second secon						
Total Other				0			0	0	0	6
Total				•			+	•	•	-

ETATEMENT OF CONDITIONAL LEAGE-PURCHAGE AND CERTIFICATE OF PARTICIPATION*

· · · · · · · · · · · · · · · · · · ·		 	ر ۳۰۰	 _	 _	 	
7 2012							-
1							•
12011							•
Total Asserted Financed (Replacing Principal)							•
11:							
N S S							
Continued							
hee Purdend							ores!

^{***} If you are morely learneg/coning with no unless to parotains, do not list—such transactions are not leann-parotheres.

Lane Co. Country Dist. 1 Lane County FUND PAGE FOR FUNDS WITH A TAX LEVY

Comment	Adopted Budget	Paior Year	Current Year	Prepared Budget
Unameraphored Code Bellance Sen 3,554 49,225 39.866	-			
Remarks	Description of Coats Balance Inc. I			
Ad Valorum Tax		3,334	44,327	77,838
Delineparest Tex				
Motor Velucia Tax				
Research Vehicle Text	Livingson Lax			
Id-2004 Vehicle Test	Motor Volucis Tax			
LAVTR Solider				150
Specific In Lines of Totals Section Se		44	500	895
Lieu of Tenes				¢
Commission				6
Lot Sales				
Doseshean-Mamorial Well				
Land Rent				
Interest on Idle Funds		1,200		
Mismellamaryus Dont quite emonal 10% of Total Ranaigh; 120,720 130,543 12,62 120,720 130,543 12,62 120,720 130,543 12,62 120,720 130,543 12,62 120,720 130,543 12,62 120,720 130,543 12,62 120,720 120,	Land Rest	400	400	400
Mismellamaryus Dont quite emonal 10% of Total Ranaigh; 120,720 130,543 12,62 120,720 130,543 12,62 120,720 130,543 12,62 120,720 130,543 12,62 120,720 130,543 12,62 120,720 130,543 12,62 120,720 120,				
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Mismellamaryus Dont quite emonal 10% of Total Ranaigh; 120,720 130,543 12,62 120,720 130,543 12,62 120,720 130,543 12,62 120,720 130,543 12,62 120,720 130,543 12,62 120,720 130,543 12,62 120,720 120,			-	
Mismellamaryus Dont quite emonal 10% of Total Ranaigh; 120,720 130,543 12,62 120,720 130,543 12,62 120,720 130,543 12,62 120,720 130,543 12,62 120,720 130,543 12,62 120,720 130,543 12,62 120,720 120,				
Dots pins. opened 16% of Yonk Receipts 128,728 138,543 12,52 128,728 138,543 12,52 128,728 138,543 12,52 128,543 12,52 128,543 12,52 128,543 125,543 12,52 128,543 125,543 125,543 125,543 125,543 125,543 125,543 125,543 125,543 126,5		75	66	66
Potal Bacalysis 128,728 138,543 13,628 13,628 134,274 178,668 58,599 126,000 175,668 58,599 126,000 175,000	Massilianarus			
Research Available: 124,274 175,668 55,59	Does mits, enceed 1996 of Total Receipts			
Expenditures: Wagos & Tonns 32,323 40,400 44,00	Fotel Receipts			
Wagos & Tenna 12,323 40,600 44,000	Respurças Available:	134,274	175,000	51,095
Ingression	Expenditures			
Construct Labor			40,400	44,000
Equipment	g respect	680	1,000	1,000
Repairs, Sugplies, Infestesses 32,961 30,000 30,000 Antennelille Expenses 3,755 3,600 7,000 Unificial 1,204 2,500 2,500 Othershilles 301 500 1,500 Neighborhood Revitelization Rebots Minorlaneous Expension Rebots Done research 3046 Total Expensions Total Expensions 28,940 135,000 139,000 Ununconfused Cush Balance Dec 31 40,025 35,000 2000000000000000000000000000000000			7,400	8,000
Automobile Expension Uniting 1,304 2,500 2,500 CitionNature 391 300 1,500 1,500 Neighborhood ReviteExertion Return Miscellaneous Description Description Total Expension 2019/2011 Budget Authority Automat: 125,000 139,000 139,000 139,000 144,00 The Required Delimpost Comp Rate: 9,000	Equipment	4,509	50,400	50,000
Unincention Delinquent Comp Rate: 1,304 2,509 2,500 2,500 1,500 1,500		12,961	30,000	30,000
Neighborhood Revitalization Rebons Neighborhood Revitalization Rebons Miscolineacous Dom exist. examed 30% Total Expenditures Total Expenditures 2019/2011 Budget Authority Assount: 123,000 139,000 usessessessessessessessessessessessesses	Antonobile Expenses	3,755	3,000	7,000
Neighborhood Revitalization Rebots Misselfaceous Dom exist. exceed 30% Total Expenditures Total Expenditures 2010/2011 Budget Authority Assount: 123,400 139,400 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		1,304	2,500	2,500
Neighborhoud RoviteEastion Robots Miscolineacous Dons misc. strand 30% Total Expenditures Zotal Expenditures 33,949 136,600 144,60 Unmounteered Code Bulman Dec 31 40,329 39,600 139,600 139,600 144,00 Total Expenditure/Hop-Appr Solution Total Expenditure/Hop-Appr Solution 144,00 Delinquest Comp Rate: 0.000	Other Miss	.391	200	1,390
Microfletnoon Doss erisc atmed 30% Total Expenditures Total Expenditures Ununcombased Cush Balance Dec 31 40,325 59,860 accommunications at 23,900 139,860 accommunications at 23,000 139,800 accommunications at 24,000 accommunications at 25,000 acco				
Microfletnoon Doss erisc atmed 30% Total Expenditures Total Expenditures Ununcombased Cush Balance Dec 31 40,325 59,860 accommunications at 23,900 139,860 accommunications at 23,000 139,800 accommunications at 24,000 accommunications at 25,000 acco				
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Microfletnoon Doss erisc atmed 30% Total Expenditures Total Expenditures Ununcombased Cush Balance Dec 31 40,325 59,860 accommunications at 23,900 139,860 accommunications at 23,000 139,800 accommunications at 24,000 accommunications at 25,000 acco				
Miscolination Dose exist. stated, 30% Total Expenditures Total Expenditures Ununcomband Cash Balance Dec 31 40,325 19,860 accessorationates 2019/2011 Budget Authority Assorate: 123,000 139,000 accessorationates Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Data Required 92,10				
Microfletnoon Doss erisc atmed 30% Total Expenditures Total Expenditures Ununcombased Cush Balance Dec 31 40,325 59,860 accommunications at 23,900 139,860 accommunications at 23,000 139,800 accommunications at 24,000 accommunications at 25,000 acco				
Microfletnoon Doss erisc atmed 30% Total Expenditures Total Expenditures Ununcombased Cush Balance Dec 31 40,325 59,860 accommunications at 23,900 139,860 accommunications at 23,000 139,800 accommunications at 24,000 accommunications at 25,000 acco				
Dom miss. strand, 30% Total Expenditures Total Expenditures Unmounded Cash Belows Dec 31 2010/2011 Budget Authority Amount: 123,000 139,000 139,000 139,000 139,000 139,000 144,00 Total Expenditure/Non-Appropriated Bulence Total Expenditure/Non-Appr Bulence Tax. Required 92,10				
Total Expenditures				
Unmounteed Code Balance Dec 31 40,325 39,860 accessorate accessora				
2019/2011 Budget Authority Assourt: 123,000 139,000 uconsequencessores Hos-Appropriated Balance Total Expanditure/Nos-Appr Balance Tax. Respired 92,10 Delinquest Comp Rate: 0.000			LISTON	144,000
2010/2011 Budget Authority Assount: 125,000 139,000 seconds accordance Hon-Appropriate Balance Total Expanditure/Hon-Appr Balance Tax. Required 92,10 Delinquest Comp Rate: 0.000			39,860	
Total Expandituru/Han-Appr Salance 144,00 Data Required 92,10 Delinquest Comp Rate: 0.000	2010/2011 Budget Authority Amount	125,000	139,000	INCHESCOPOCOCOCODOGE
Delinquent Comp Rate: 9,990				
Delinquent Comp Rate: 0.000		Total Expenditu	rafileo-Appr Salance	144,000
				92,105
Amount of 2013 Ad Valence Text 92.10	Γ			0
		Amount of 2	1965 Ad Valences Tes	92,105

2012 Neighborhood Revitalization Rehate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mili Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2011 July 1 Valuation: 31,179,014

Valuation Factor: 31,179,014

Neighborhood Revitalization Subj to Rebate: 53,610

Neighborhood Revitalization factor: 53.61

Page No.

^{**}This information comes from the 2012 Budget Summery page. See instructions tab #12 for completing the Neighborhood Revitalization Rebute table.

State of Kansas,

Proof of Publication

County of Lane, ss:								
mary Hartman	7							
of lawful age, being duly sworn upon oath states that he/she			•					
editor of THE DIGHTON HERALD	and the second	والمراجع المراجع						
THAT said newspaper has been published at least weekly (5						en e		
a year and has been so published for at least five years pri				요하시면, 생활하다의	Thursday really	GHTON H	ERALD We	dne
first publication of the attached notice.			NOTIC	E OF BUDGET	HEARING			
THAT said paper was entered as second class matter at				he governing be				
office of its publication;				E Co. Councter Laure Count	Y			
THAT said paper has a general paid circulation on a daily, o	will most on Aug	m 8, 2011 at 8:00	AM et Dight	on City Hall, 14	TE Long D	ghtes, KS for the p do said the second	upon of bearing	**
or monthly, or yearly basis in LANE County, Kansas, and	ensweinig t Detroit	d profes supering	ios is craible	le at Dighton (S	ty Hall and w	-	is hearing	
trade, religious or fraternal publication and has been PRIN	P	Indeed 2012 Exce	calibrates and i	ODGET SUMB Amount of 7013	Ad Valoren	Turestial the s	eriene lenis	
published in LANE County, Kansas.	(10-20)	2 bedget. Estim	and Test Rate	is ashject to the	فأعبرة نهد	سالنا باره	palention.	
THE ATTACHED was published on the following dates in		Prior Year Ac	bal 2010 (arest Year Est			dget Year for 20)	12
issue of said newspaper:	POND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rese	Pedget Authority for Expenditures	and the second second second	
1st Publication was made on the all day of	General :: * CO.!!	83,94 9	3590	136,000	3.845	-144,000	92,105	2.95
2nd Publication was made on the day of	Debt Service	* ***		77.1 0 1		* ************************************		
3rd Publication was made on the day of		Serendari			200	19 4 - 19		-
4th Publication was made on the day of		13					Secretary and the Control of the	
5th Publication was made on the day of	Totals	83,949	3.590	136,000	3.845	344,000	92,105	2.95
6th Publication was made on the day of	Less Transfers Net Expenditures	83,949		136,000		\$44,000		
; 83 	Total Tax Levied Assessed Valuation	109,497 30,500,160	F	125,323 32,593,290		31,179,014	*	
Publication fee s 77.00	14 S.							4. 200 円 150
Affidavit, Notary's Fees \$	Outstanding Indebted	2069		2010		2011		
	G.O. Bonds Revenue Bonds	9	- +	0 0		0		
Additional Copies@ \$	Other	10		0				
Total Publication Fee \$	Lease Pur. Princ. Total		<u> </u>	0		0		
	Max rates are expre	seed in mills						
(Signed) Mary Hartmar	MIL	1						
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Witness my hand this At day of 12.2	/ Cled							
A A		- 1942 (1) 144 (4) - 146 (1) 144 (1) 144 (1)			A			
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day of, 2	<u></u>							
WARD (Adams)								
(Alatan Bittin)								
(Notary Public)								
My commission expires 2-7-a014								
		•						
A KELLY C. ANDERSO								
Notary Public - State of Kans My Appt. Expires February 7, 2014								